

Public Works & Community Development Committee

Agenda

February 5, 2025

12:00 PM



119 W FIRST STREET
CLE ELUM, WA 98922

CITY ADMINISTRATOR
ROBERT OMANS

CITY CLERK
DEBBIE LEE

FINANCE DIRECTOR
ROBIN NEWCOMB

PUBLIC WORKS DIRECTOR
MATHEW BAILEY

POLICE CHIEF
RICH ALBO

FIRE CHIEF
ED MILLS

PLANNER

MAYOR
MATTHEW LUNDH

MAYOR PRO TEM
STEVEN HARPER

PUBLIC WORKS &
COMMUNITY
DEVELOPMENT
COMMITTEE
STEVEN COOK
KEN RATLIFF
JERRED WEIS

CITY ATTORNEY
ALEXANDRA KENYON

Join Virtually with Zoom: <https://zoom.us/j/7573184018?pwd=dERndjBJVC9GdVQ1d2ISRExwZFhXZz09>
Meeting ID: 757 318 4018 Passcode: 98922

Join by Phone: 1-(253)215-8782, Meeting ID: 757 318 4018, Passcode: 98922

TextMyGov

Receive city text alert notifications: text CLEELUM to 91896

DISCLAIMER: The City does not guarantee that virtual or telephonic access to the City Council meeting will be available and the City does not warrant audio quality. Attendees are encouraged to attend in-person.

1. **Call to Order/Pledge of Allegiance**
2. **Elect Chair Person**
3. **Unfinished Business**
 - a. Cemetery Clean Up - Discussion
4. **New Business**
 - a. Approve the Minutes for January 2, 2025 Public Works & Community Development Committee Meeting Minutes
 - b. Myles Turpen Request for Leak Adjustment 1-24-25
 - c. Traci Schiffner Request for Leak Adjustment 1-31-25
 - d. Sewer Deduct Meter Application - Mathew Bailey
 - e. Veolia Contract Discussion - Mathew Bailey
5. **Other Committee Comments**
6. **Adjourn**

Upcoming Meetings:

Regular Council Meeting: February 11, 2025 @ 6:00 p.m.

Lodging Tax & Events Committee Meeting: February 12, 2025 @ 8:30 a.m.

Historic Preservation Commission Meeting: February 18, 2025 @ 3:00 p.m.

Planning Commission Meeting: February 18, 2025 @ 6:00 p.m.

Public Works & Community Development Committee Agenda February 5, 2025

119 W FIRST STREET
CLE ELUM, WA 98922

Public Safety & Health Committee Meeting: February 19, 2025 @ 12:00 p.m.

General Government Committee Meeting: February 26, 2025 @ 8:30 a.m.

Coal Mines Trail Commission Meeting: March 3, 2025 @ 6:00 p.m.

Public Works & Community Development Committee Meeting: March 5, 2025 @ 12:00 p.m.

2.48.070 Monument compliance.

No monument, structure, effigy, inscription, sign, placard or thing shall be placed, kept or maintained upon any lot or any other cemetery area except as specifically authorized by the ordinances, rules and regulations of the city, and if anything is placed or kept or maintained in violation thereof the sexton shall, with such other city help as is necessary, summarily remove the same, and the cost of removal shall be paid by the offending person or persons.

(Ord. 1409 § 1 (Exh. A), 2014)

2.48.080 Prohibited items.

A. Hereafter the installation or use of any of the following items on or around any grave, lot or plot in any part or section of the city cemeteries is prohibited:

1. Cement or stone or marble chips, or any other covering except grass lawn;
2. Curbing, coping or fencing of any kind;
3. Anything projecting above the surface of the ground or lawn, except as allowed in Section [2.48.360](#).

B. Any such items already installed or maintained in the city cemeteries may be retained, subject to the provisions of Section [2.48.340](#), wherein the city reserves the right to exclude or remove the same.

(Ord. 1409 § 1 (Exh. A), 2014)

The Cle Elum Municipal Code is current through Ordinance 1680, passed September 10, 2024.

Disclaimer: The city clerk's office has the official version of the Cle Elum Municipal Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited here.

[City Website: cityofcleelum.com](http://cityofcleelum.com)

[City Telephone: \(509\) 674-2262](tel:(509)674-2262)

[Hosted by General Code.](#)

**CLE ELUM PUBLIC WORKS & COMMUNITY DEVELOPMENT
COMMITTEE
MINUTES
JANUARY 2, 2025
12:00 PM
119 W FIRST STREET
CLE ELUM, WA 98922**

1. Call to Order/Pledge of Allegiance

Audrey Malek - absent
Ken Ratliff - present
Jerred Weis - absent (attend via zoom at 12:15 p.m.)

Matthew Lundh - Mayor
Rob Omans - City Administrator
Debbie Lee - Clerk
Audrey Casassa - Utility Billing Clerk

2. Unfinished Business

a. Code Revision to CEMC 13.12.115 - Sewer Overage - Mathew Bailey PW Director

Mayor Lundh explained that Title 13.12.115 needed to be updated based on the way sewer is now being charged on a consumption basis. If a customer has a water leak their sewer is increased as well. The amount for relief was \$500 and the engineers recommended increasing it to \$1,000.

Discussion was had that this amount might not be adequate, the Committee decided to keep the language as is and adjust the amount if needed at a later date. The Public Works & Community Development Committee will recommend the Ordinance change at the next Council meeting.

3. New Business

a. December 5, 2024 Public Works & Community Development Committee Meeting Minutes

MOTION: Committee Member Ratliff made a motion to approve the December 5, 2024, Committee Meeting Minutes; seconded by None.

MOTION CARRIED: 1 yes 0 no.

b. Residential Water Usage Average for Sewer Rates - Discussion

Discussion was had about the need for a code change to average the water consumption of each customer between the months of November through March and use that average for billing sewer through the summer months. This could potentially help offset the new sewer

Public Works & Community Development Committee Agenda

January 2, 2025

119 W FIRST STREET
CLE ELUM, WA 98922

rate structure for the use of irrigation water that is not treated at the plant. Audrey Casassa informed the committee that Springbrook software has this feature available which will make billing easier and a good solution for the residential citizens.

MOTION: Committee Member Ratliff made a motion to recommend to the council an Ordinance that will average the water consumption for irrigation purposes regarding the new sewer rate structure; seconded by Committee Member Weis.

MOTION CARRIED: 2 yes 0 no.

The Committee also discussed allowing a deduct meter for water that is used for irrigation purposes. This would be for larger irrigation users such as the school, hotels, etc. This will need to be approved by Public Works. Staff will prepare an Ordinance to be presented to the Council.

MOTION: Committee Member Ratliff made a motion to recommend staff to prepare an Ordinance allowing for a deduct meter on large irrigation users; seconded by Committee Member Weis.

MOTION CARRIED: 2 yes 0 no.

c. [Leak Relief Request - Michael Weiser](#)

Discussion was had that this leak was fixed right away and Public Works confirmed the fix.

MOTION: Committee Member Ratliff made a motion to approve the leak request in the amount of \$385.48; seconded by Committee Member Weis.

MOTION CARRIED: 2 yes 0 no.

4. Other Committee Comments

a. [Veolia Contract - FYI](#)

This contract expires in 2025, and staff would like the Public Works & Community Development Committee to anticipate some changes on the City side. This contract will be discussed in the upcoming meetings.

5. Adjourn

The meeting was adjourned at 12:40 p.m.

Jerred Weis, Chair

Debbie Lee, Clerk



REQUEST FOR LEAK ADJUSTMENT

Please review the City of Cle Elum Code 13.12.115 Petition for and relief from water bill. If you feel you are entitled to an adjustment, please complete this form, and return this to the Utilities Department acasassa@cleelum.gov, or in person at City Hall or by mail to

City of Cle Elum
119 West First St
Cle Elum, WA 98922

For Any questions, please call 509 674-2262

Date: 1-24-25

Name: Myles Turpen Account #: 3346

Service Address: 315 W 2nd St

City: Cle Elum State: WA Zip: 98922

Phone: (206) 607-7207

Mailing Address if different than property address: _____

Date leak was discovered: 1-10-25

Date leak was fixed: 1-10-25

Description of leak including location and how it was fixed:

<u>See attachment and Emails</u>

315 W 2nd St Cle Elum WA

Myles & Amanda Turpen

Waterbill Dispute

December

In ~~November~~ of 2024 we received a door hanger notifying us of a possible water leak. I checked are water lines in basement and crawl space. My crawl space goes from 4ft to 1½ ft. I checked for water leaking out of the ceiling of my basement and crawl space and saw none. Adding a little back story my wife and I bought this house in August, so I thought I had inspected all of my plumbing. In beging of January we received another door hanger as well as a huge bill. I called the City to come run a check on my meter and see if leak was between meter and house or in house. ~~We~~ We concluded it was some where in my house. I then tore all

my insulation out to inspect all my pipes. I then crawled under my house, it was so tight I had to pull my self under all the floor joists. I made it to the end of my pipes to where I found a pipe that ran under ground. I was hidden by R32 bats insulation and my vapor barrier. There I found a ball valve to which I turned off. This pipe ran to a frost free water spout out side. The pipe that feeds that spout is under my deck which sits at ground level. This stopped the leak. I never saw the water or evidence of the leak due to wear it was. I will include a video and photos via email.

Thanks for your time
- Myles Turpen.

Amanda Turpen
315 West Second St
Account # 3346

Leak was detected when meters were read November billing period a door hanger was hung at the residents first week of December. The meter was reading 0.8 gpm

Leak was detected when meters were read December billing period another door hanger has hung at the residents. The meter was reading 1.6 gpm.

Myes called Jan 7th to have the water meter checked with the shut water off in the house to isolate the leak. See work order attached.

Myles did send me a video of the shut off valve he finally found under the deck with a small crawl space.

The credit for December Billing if approved would be: Water and Sewer \$ 627.28.

Water \$106.44

Water reserve \$52.63

Water Tax \$ 9.54

Sewer Consumption \$ 71.30

Sewer Excess \$ 361.59

Sewer Tax \$ 25.98

Total \$627.48

Work Order #: 1576

Work Order Date: 01/07/25

Work Type:

Priority:

Request Type: Internal

Attending Staff: Audrey Casassa

Requester Name: Amanda and Miles Turpen

Requester Phone: 425 346-2274

Assigned Water

Department:

Work Type: Leak Checks

Work Description: They have a leak but cant find it, they want to turn the shut of value in the house off to see if the meter still shows a leak to isolate the location to the yard. She will be home at 12pm tomorrow if you can do that time? if not could you call her to reschedule.

Work 315 West Second St Meter #19993849

Address/Location:

Date Closed:

Status: COMPLETE

Employee Cost: \$0.00

Equipment Cost: \$0.00

Material Cost: \$0.00

Inventory Cost: \$0.00

Purchase Order Cost: \$0.00

Total Cost: \$0.00

Signature:

Date:



City of Cle Elum

119 W First Street
Cle Elum, WA 98922
509 674-2262

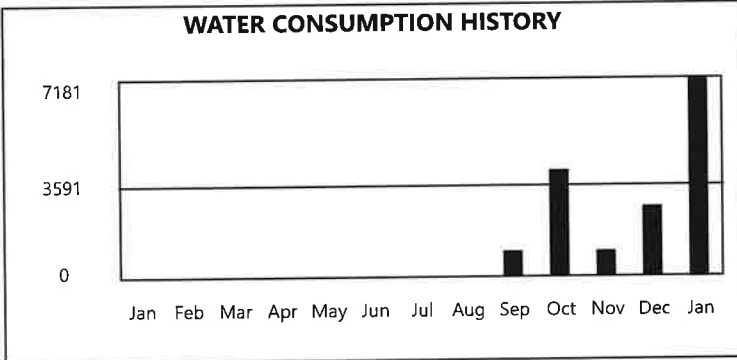
BILLING PERIOD	
December Billing	
DUE DATE	ACCOUNT NUMBER
01/25/2025	3346
BILL DATE	AMOUNT DUE:
01/06/2025	806.36
ACCOUNT HOLDER	
Amanda Turpen	
SERVICE LOCATION	
1846.0 - 315 W SECOND ST	

SERVICE	READING DATE	METER READINGS		FACTOR	USAGE	CHARGES
		PREVIOUS	PRESENT			
Water	01/03/2025	34371	41552	1.0000	7181	Previous Balance: 629.94 Adjustments: 0.00 Payments: 629.94 Balance Forward: 0.00 Water 60.13 Water Consumption 106.44 Water Reserve 63.19 Water Tax 6% 13.79 Sewer 58.50 Sewer Consumption 71.30 Sewer Excess 361.59 Sewer Tax 6% 29.48 Garbage 41.94 Current Charges: 806.36 Balance: 806.36

106.44
52.63
9.54
71.30
361.59
25.98
\$ 627.48

10.50
42.50
3.50

30:	0.00	60:	0.00	90+:	0.00
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Effective January 1, 2025, the City of Cle Elum will be raising Water and Sewer Rates by 3% and Residential Garbage Rates will increase by 10%.

Just a reminder of the winter tips in the event of extreme cold weather. Let your cold-water drip to prevent frozen pipes.

Happy New Year from the City of Cle Elum Staff.

Water - 106.44
Water Res - 52.63
Water Tax - 9.54
Sewer Con - 71.30
Sewer excess - 361.59
Sewer Tax - 25.98
Garbage - 41.94
Total: 627.48

Detach Here and Return Bottom Stub



City of Cle Elum

119 W First Street
Cle Elum, WA 98922

DUE DATE	AMOUNT DUE
01/25/2025	806.36
SERVICE LOCATION	
1846.0 - 315 W SECOND ST	
ACCOUNT NO.	AMOUNT ENCLOSED
3346	

Amanda Turpen
315 W SECOND ST
Cle Elum, WA 98922

City of Cle Elum
119 W First Street
Cle Elum, WA 98922

**CITY OF CLE ELUM
WASHINGTON**

ORDINANCE NO. 1692

**AN ORDINANCE OF THE CITY OF CLE ELUM,
WASHINGTON, REVISING CHAPTER 13.12.115 OF THE
CLE ELUM MUNICIPAL CODE ("CEMC") RELATED TO
THE RELIEF OF A UTILITY BILL FOR A WATER LEAK;
AND ESTABLISHING AN EFFECTIVE DATE**

WHEREAS, the City of Cle Elum has recently revised its sewer rate structure to base the sewer charge on water consumption; and

WHEREAS, the City Council acknowledges the need to provide financial relief from the sewer bill for a water leak now that it is linked to water usage.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. CEMC 13.12.115 "Petition for and relief from water bill." Cle Elum Municipal Code Section 13.12.115 is hereby revised to read as follows:

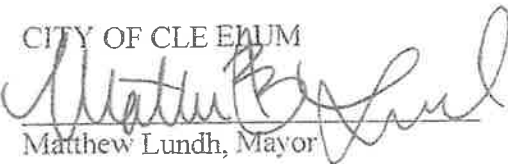
13.12.115 Petition for and relief from utility bill.

In the event any person is aggrieved by the amount of one hundred dollars or more in excess of the amount billed for monthly water and sewer service, they may, within fifteen days of the postmark on said bill, petition the city council in writing to the utilities clerk for a downward adjustment to their bill. Upon receipt of such petition, the utilities clerk shall notify the public works director and the public works committee and schedule a meeting to consider the petition for downward adjustment. The public works committee may consult with the city staff regarding the matter and shall, upon deliberation and oral findings following the meeting make a recommendation to the entire city council to grant a downward adjustment only upon good cause shown. No downward adjustment will be considered for leaks within the primary residential or commercial building; however, adjustment for leaks within crawlspaces may be considered on a case-by-case basis. Any bill granted a downward adjustment by the city council shall include both water and sewer totals and shall not exceed one thousand dollars in relief and shall be presented to the mayor for signature on the face thereof. Notice of the reduction shall be provided in writing by the city to the customer. No ratepayer may petition the city council more than one time per twelve-month period for such a downward adjustment. In the event that city-maintained water pipes prevent water service to a customer's water meter due to cold or frozen weather for more than two days (forty-eight hours), the city council may, upon the recommendation of the city public works director and the public works committee, provide equitable relief to the customer by crediting up to one month's water fees which

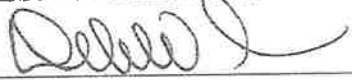
include water base rate fee, water reserve fee, and applicable water taxes for every two to thirty days of interrupted service, or multiples thereof. In the event any neighbor assists a customer with frozen, city-maintained water service by providing water through that neighbor's meter (i.e., through the use of a hose or similar apparatus), that neighbor will be allocated double the volume of water in the base rate for the same period of interrupted service.

Section 2. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CLE ELUM CITY COUNCIL AT A SPECIAL MEETING THEREOF
ON THE 6TH DAY OF JANUARY 2025.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:


Debbie Lee, City Clerk

APPROVED AS TO FORM:


Alexandra L. Kenyon, City Attorney

Date of Publication: 1-9-25

Effective Date: 1-14-25



2024 Rates for Dec. Bill

Utility Rates 3/4" Water Meters **Effective 01/01/2024**

Cle Elum Customer's				
	<u>20- Gallon Cart</u>	<u>35-Gallon Cart</u>	<u>64-Gallon Cart</u>	<u>96-Gallon Cart</u>
Water	60.13	60.13	60.13	60.13
Sewer	53.50	53.50	53.50	53.50
Water Reserve	10.56	10.56	10.56	10.56
Sewer Reserve	4.81	4.81	4.81	4.81
Garbage	18.88	24.65	33.58	41.94
Water Tax	4.25	4.25	4.25	4.25
<u>Sewer Tax</u>	<u>3.50</u>	<u>3.50</u>	<u>3.50</u>	<u>3.50</u>
TOTALS:	155.63	161.40	170.33	178.69

Cle Elum Customer's w/South Cle Elum Sewer				
	<u>20-Gallon Cart</u>	<u>35-Gallon Cart</u>	<u>64-Gallon Cart</u>	<u>96-Gallon Cart</u>
Water	60.13	60.13	60.13	60.13
Water Reserve	10.56	10.56	10.56	10.56
Garbage	18.88	24.65	33.58	41.94
<u>Water Tax</u>	<u>4.25</u>	<u>4.25</u>	<u>4.25</u>	<u>4.25</u>
TOTALS:	93.82	99.59	108.52	116.88

Senior Rates				
	<u>20-Gallon Cart</u>	<u>35-Gallon Cart</u>	<u>64-Gallon Cart</u>	<u>96-Gallon Cart</u>
Water	45.11	45.11	45.11	45.11
Sewer	53.50	53.50	53.50	53.50
Water Reserve	10.56	10.56	10.56	10.56
Sewer Reserve	4.81	4.81	4.81	4.81
Garbage	14.16	18.47	25.19	29.44
Water Tax	3.32	3.32	3.32	3.32
<u>Sewer Tax</u>	<u>3.50</u>	<u>3.50</u>	<u>3.50</u>	<u>3.50</u>
TOTALS:	134.96	139.27	145.99	150.24

<u>STANDBY RATES: (NO GARBAGE)</u>	
Water	60.13
Sewer	53.50
Water Reserve	10.56
Sewer Reserve	4.81
Water Tax	4.25
<u>Sewer</u>	<u>3.50</u>
TOTALS:	136.75



REQUEST FOR LEAK ADJUSTMENT

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City of Cle Elum
119 West First St
Cle Elum, WA 98922

For Any questions, please call 509 674-2262

Date: 1.31.25

Traci Schiffner 802 East Second St
I got a call from the city that there may be a leak on the 6th at the end of that Friday evening. I was not in town and got the message after 5PM. I came to town on the 7th and there was no visible water in, under, or around my home. I did not receive any notice at the property nor was the water turned off by the city upon discovery but I did get a call Friday 12.6th but again I was out of town until Saturday the 12.7th. On Sunday 12.8 I realized there was also a bill sent to me for the first time so I called the city to make sure to turn off the water why I also tried to book a plumber. The city came out on a Sunday to turn off the water. From there I had to wait to get into a plumber to find the leak. This took the plumber some time as his schedule was full and there was no water in my house or around it. He had to start digging in my yard and it snowed and the ground was frozen. I did call the city to ask how to go about this bill because after receiving the bill I wanted to get to the bottom of the leak. I was told to file an exception after I find the leak and have pictures with dates of the events that took place. It took over three weeks to find the leak in the ground under snow about 3 feet under in the yard. (pictures sent) I did not know I had a limit on disputing this and if I did I still would not have met the two week deadline as it took over two weeks to find and repair the leak. I would have never known if the city didn't tell me the meter was spinning. I don't live here full time and when I called to discuss I was unaware I had a time limit to find the leak. The water was off and the plumber worked hard to find it. In no way was I negligent nor did I know of any timeframe per the code to reply. I was busy in trying to locate the leak. I had the water shut off as soon as I was aware on the 8th of December. I feel like I shouldn't be charged as I was not in town nor was I notified by written response or if so I never received it and when I was aware on the 8th, I turned the water off and had someone locate the leak asap. The call I got from the city was on the 6th and even then, the water was not turned off by the city even when it was identified as a possible leak. Again, I was out of town. I travel for work and it is not uncommon to lock and leave and not know this happened under ground. It was taken care of upon discovery of the problem. This is a big hardship and I would ask for forgiveness for this bill for not having any clue there was a leak. Thank you. I am traveling out of the country Feb 1-10 so I will do my best to respond asap. Thank you, Traci

Authentisign
Traci Schiffner

01/31/25

CITY OF CLE ELUM
WASHINGTON
ORDINANCE NO. 1692

**AN ORDINANCE OF THE CITY OF CLE ELUM,
WASHINGTON, REVISING CHAPTER 13.12.115 OF THE
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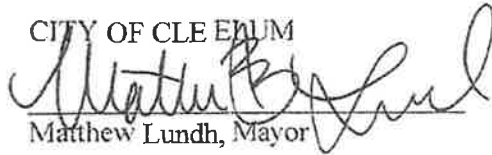
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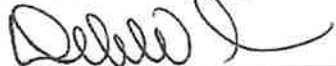
include water base rate fee, water reserve fee, and applicable water taxes for every two to thirty days of interrupted service, or multiples thereof. In the event any neighbor assists a customer with frozen, city-maintained water service by providing water through that neighbor's meter (i.e., through the use of a hose or similar apparatus), that neighbor will be allocated double the volume of water in the base rate for the same period of interrupted service.

Section 2. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

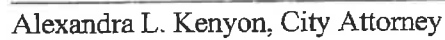
ADOPTED BY THE CLE ELUM CITY COUNCIL AT A SPECIAL MEETING THEREOF
ON THE 6TH DAY OF JANUARY 2025.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:


Debbie Lee, City Clerk

APPROVED AS TO FORM:


Alexandra L. Kenyon, City Attorney

Date of Publication: 1-9-25

Effective Date: 1-14-25

Traci Schiffner
802 East Second St
Acct # 3145
Short Term Rental-

Dec 5th The leak was detected on the meter reads for November billing. I called Schiffner's and emailed her to notify her of the leak. See attached #1

Dec 6th Crew Hung Door Hangers. See attached #2

Dec 9th. I emailed a Water relief form and Code See attached #3

Dec 8th Crew was called out on a Sunday to shut water off.

Dec 10 and Dec 16th Ed Benson called to have water on and off for testing. See attached work orders. #4

Jan 7th Ed Benson called wanting the water back on and said the leak was fixed. See attached Work Orders #5

Jan 31st. I received an email from Traci asking for relief on her bill. See attached #6

The customer was notified of her leak from the time I produced the leak list by Door hanger email and phone call.

Code 15.12.115 states Petition within 15 days of the post mark of the bill, even after I seen the form to her Dec 9th. I just received it Jan 31st via email.

As the Utility Clerk, this does not qualify under the city code due to timelines. It was from Dec 5th to Jan 7th to fix the leak when the plumber was on site Dec 10th and Dec 16th.

Traci emailed me asking for adjustments for (Nov) when I had sent her all the forms on Dec 9th. I expressed to her that she did not get the forms back to me timely or even after the leak was fixed on Jan 7th. She replied, wanting an exception or a hearing to dispute this.

We do our very best between the office and the crew to notify customers of leaks as soon as we get the reports. If leaks are high enough to affect their bill I follow up with a courtesy call.

Credit if allowed would be 1,000

Water Consumption -\$189.70

Sewer Consumption-\$121.90

Water Reserve -\$90.87

Sewer Excess -\$ 617.94

Water Tax - \$16.67

Sewer Tax - \$43.58

Total- \$1080.66

#1

Audrey Casassa

From: Audrey Casassa
Sent: Thursday, December 5, 2024 9:53 AM
To: tracischiffner@gmail.com
Subject: Water leak

Hi Traci,

Your property at 802 East Second St is showing a water leak when we read the meters for billing. If you could give me a call, we can discuss.

Thank You,

Audrey Casassa
City of Cle Elum
Utility Clerk
acasassa@cleelum.gov
509 674-2262 Ext 107



Audrey Casassa

1 Reply

From: Traci Schiffner <tracischiffner@gmail.com>
Sent: Thursday, December 5, 2024 6:03 PM
To: Audrey Casassa
Subject: Re: Water leak

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Hello,
I am so sorry I just saw this. I'll call you first thing in the AM. Thank you

On Thu, Dec 5, 2024 at 9:53 AM Audrey Casassa <acasassa@cleelum.gov> wrote:

Hi Traci,

Your property at 802 East Second St is showing a water leak when we read the meters for billing. If you could give me a call, we can discuss.

Thank You,

Audrey Casassa

City of Cle Elum

Utility Clerk

acasassa@cleelum.gov

509 674-2262 Ext 107



Work Order #: 1539

Work Order Date: 12/06/24

Work Type:

Priority:

Request Type:

Attending Staff: Audrey Casassa

Requester Name:

Requester Phone:

Assigned Department: Water

Work Type: Leak Checks

Work Description: I have dooor hangers at the office ready to go

Work Address/Location:

Date Closed:

Status: COMPLETE

Uploaded Files

Date

12/06/2024

File Name

23413889-20241206075637.pdf

Uploaded by

Employee Cost: \$0.00
Equipment Cost: \$0.00
Material Cost: \$0.00
Inventory Cost: \$0.00
Purchase Order Cost: \$0.00

Total Cost: \$0.00

Signature:

Date:



Water relief forms



Audrey Casassa
To Traci Schiffrer



Leak Adjustment Form_.docx
88 KB

Let me know if you have any questions

Thank You,

Audrey Casassa

City of Cle Elum

Utility Clerk

acasassa@cleelum.gov

509 674-2262 Ext 107



~~3~~

☺

↩ Reply

↩ Reply All

➡ Forward



Mon 12/9/2024 4:06 PM

Work Order #: 1544

Work Order Date: 12/10/24

#4

Work Type:

Priority:

Request Type: Citizen

Attending Staff: Virgil Amick

Requester Name: Ed

Requester Phone: 206-793-0620

Assigned Department: Water

Work Type: Tum Water On

Work Description: Tum water on and then off so customer can see leak location

Work Address/Location: 802 E Second St.

Date Closed:

Status: COMPLETE

Employee Cost: \$0.00

Equipment Cost: \$0.00

Material Cost: \$0.00

Inventory Cost: \$0.00

Purchase Order Cost: \$0.00

Total Cost: \$0.00

Signature:

Date:

Work Order #: 1549

Work Order Date: 12/16/24

Work Type:

Priority:

Request Type: Citizen

Attending Staff: Whitney Prosek

Requester Name: Ed

Requester Phone: 206-793-0620

Assigned Department: Water

Work Type: Turn Water On

Work Description: Turn water on for leak testing. 19993727

Work Address/Location: 802 E Second St.

Date Closed:

Status: COMPLETE

Notes

12/16/2024

Was still leaking 3.2 left water off

#4

Employee Cost: \$0.00

Equipment Cost: \$0.00

Material Cost: \$0.00

Inventory Cost: \$0.00

Purchase Order Cost: \$0.00

Total Cost: \$0.00

Signature:

Date:

Work Order #: 1574

Work Order Date: 01/07/25

Work Type:

Priority:

Request Type: Internal

Attending Staff: Audrey Casassa

Requester Name: Ed

Requester Phone: 206 793-0620

Assigned Department: Water

Work Type: Turn Water On

Work Description: Fixed leak now needs water back on, he said the meter got covered with snow.

Work Address/Location: 802 East Second St meter # 19993727

Date Closed:

Status: COMPLETE

5

Signature:

Date:

Employee Cost: \$0.00

Equipment Cost: \$0.00

Material Cost: \$0.00

Inventory Cost: \$0.00

Purchase Order Cost: \$0.00

Total Cost: \$0.00

##6



From: Traci Schiffner <tracischiffner@gmail.com>

Sent: Friday, January 31, 2025 2:18 AM

To: Audrey Casassa <acasassa@cleelum.gov>; Whitney Prosek <wprosek@cleelum.gov>

Subject: 802 East Second Street

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Hi Audrey and Whitney,

I have called in a few times regarding my water leak at 802 East Second. You may remember me, thank you for your help. I wanted to circle back with you regarding my outstanding bill and the chain of events regarding my water leak. I had a pipe break in the ground in my yard I think in December (or at least that is when I was notified and found out) and I had no idea I was losing water until the city let me know my meter was showing a lot of water usage indicating a probable leak.

I finally got the leak fixed and the pictures from my plumber are attached. I think you have met him (Ed Benson) as he came in a couple times to get the water turned on as he was working on the issue. I am asking for forgiveness on my very large water bill. I got a call from the city saying that you thought I had a leak because my meter was reading 3 gallons a minute. I got the call I believe on Dec 6th. On Dec 7th I called Ed because I did not have any water in my home or any underneath in my crawl space. I didn't see any water in the yard either. I would never be negligent in letting a leak go. I just had no idea until the city told me about my meter. I called and had someone from the city turn off my water that day which was a Sunday (the 8th). Ed came out and it took him a couple weeks to dig in the ground to actually find where the water leak actually was. It wasn't in my house or even under it. It was in my yard and he had to dig in between snowfall and cold ground. The snow from my metal roof was landing exactly where the leak was in the ground so it was hard to find and get to. I pay my bill regularly and I apologize for the broken pipe but I am asking for forgiveness on my huge outstanding bill as I had no idea the leak was there and I would have had the water turned off immediately if I had known. I am just sick about it.

I have attached pictures so you can see where the leak was showing you it was in the ground undetected by any visuals without digging to locate it. I got the call Friday, at the end of the day. I was on the West side. I came home Saturday and didn't see anything. I called Ed and I called the city to come turn off my water Sunday the 8th so he could try to start locating it. This took him 3 plus weeks. Please see my pictures below. Please consider my request on my bill forgiveness. I am not asking to forgive my usual bill usage amount just the huge amount I was charged for during the leak period.

Thank you for your time. Please let me know if you have questions. Pictures attached.

Thanks for considering,

Traci Schiffner

206.910.0280







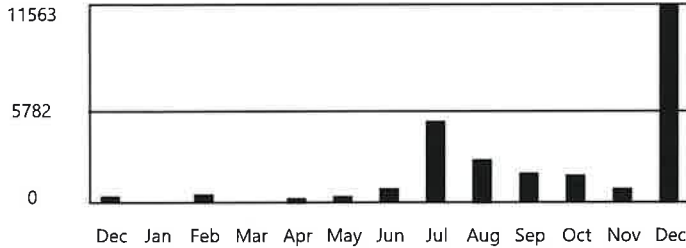
City of Cle Elum

119 W First Street
Cle Elum, WA 98922
509 674-2262

BILLING PERIOD	
November Billing	
DUE DATE	ACCOUNT NUMBER
12/25/2024	3145
BILL DATE	AMOUNT DUE:
12/06/2024	1,243.56
ACCOUNT HOLDER	
Traci Schiffner	
SERVICE LOCATION	
1442.0 - 802 E SECOND ST	

SERVICE	READING DATE	METER READINGS		FACTOR	USAGE	CHARGES
Water	12/03/2024	PREVIOUS 29614	PRESENT 41177	1.0000	11563	
						Previous Balance: 161.59
						Adjustments: 0.00
						Payments: 161.59
						Balance Forward: 0.00
						Water 60.13
						Water Consumption 189.70
						Water Reserve 101.75
						Water Tax 6% 21.09
						Sewer 58.50
						Sewer Consumption 121.90
						Sewer Excess 617.94
						Sewer Tax 6% 47.90
						Garbage 24.65
						Current Charges: 1,243.56
						Balance: 1,243.56
						30: 0.00 60: 0.00 90+: 0.00

WATER CONSUMPTION HISTORY



Detach Here and Return Bottom Stub



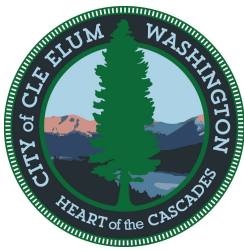
City of Cle Elum

119 W First Street
Cle Elum, WA 98922

DUE DATE	AMOUNT DUE
12/25/2024	1,243.56
SERVICE LOCATION	
1442.0 - 802 E SECOND ST	
ACCOUNT NO.	AMOUNT ENCLOSED
3145	

Traci Schiffner
16700 S.E. 161 St
Renton, WA 98058

City of Cle Elum
119 W First Street
Cle Elum, WA 98922



SEWER DEDUCT METER APPLICATION

THE PROPERTY OWNER REQUESTS AN APPROVAL FOR SEWER DEDUCT METER BILLING AND AGREES TO THE FOLLOWING:

- Specify the proposed location and size of the new deduct meter
- Fully state the purpose for which the deduct meter will record consumption
- Pay all City of Cle Elum fees for each deduct meter
- Provide plans showing existing and proposed on-property water and deduct meter plumbing
- Install only a deduct meter that is supplied by the City of Cle Elum at the cost to the Property Owner
- Request inspection of the deduct meter installation by the City of Cle Elum
- Maintain, repair or replace the deduct meter to ensure accuracy
- Ensure proper operation of meter, wiring, and other appurtenances
- Review bill for proper deductions and contact City of Cle Elum immediately if discrepancy is identified

City of Cle Elum WILL:

- Upon change of use or change of occupancy, bill sewer charges on all water delivered without regard to installed submeters
- Require equipment upgrades or changes at the customer's expense in order to stay current with City of Cle Elum metering requirements and meter reading technology
- Not give back credit for consumption registered while any part of customer owned equipment is malfunctioning

FOR: _____
Service Address

Account Number Domestic Water Meter Number That Deduct meter Is Supplied From

CURRENT PROPERTY OWNER:

MAIL BILLS TO:

Name _____

Name _____

Address _____

Address _____

City, State and Zip _____

City, State and Zip _____

Daytime Phone _____

Daytime phone _____

The undersigned owner agrees to comply with all rules and regulations of City of Cle Elum relating to the authorization of sewer deduct meters for billing purposes. The undersigned certifies that the water recorded through this deduct meter is exclusively for an approved use and understands that any other use of water through the deduct meter may be grounds for billing the account sewer charges on all water delivered.

Owner's Signature Date

- BE SURE TO NOTIFY CITY OF CLE ELUM IF YOU REMOVE OR RELOCATE YOUR DEDUCT METER

13.08.370 Rates, charges, and fees.

A. *Monthly Rates for Public Sewer.* The city shall maintain a schedule of current rates, fees, and charges, and make them available to all interested persons. Monthly rates include reserve provisions for emergencies, capital expenditures, and other expenses as approved by the city administrator. The charges for use of the public sewer system within the city of Cle Elum, Washington, shall be as follows:

2024 Cle Elum Sewer Rates

User Classification (Category)	Monthly Base Rate per 1,000 CF	Usage Charge Rate per 100 CF Water Used
Residential	\$58.50	Included up to 1,000 CF, \$1.15 after
Commercial – Category A (Low Strength)	\$58.50	\$1.15
Commercial – Category B (Medium Strength)	\$58.50	\$1.15
Commercial – Category C (High Strength)	\$58.50	\$1.15
Schools w/Food Prep (Med-High Strength)	\$58.50	\$1.15
Industrial (Strength Assessed Individually)	\$58.50	\$1.15/100 CF water used, \$0.31/lb BOD ₅ and \$0.31/lb TSS

Notes:

Monthly base rate minimum is \$58.50 no matter usage. Usage beyond 1,000 CF is assessed additional monthly base rate at \$58.50 per 1,000 CF. Usage charge rate is in addition to monthly base rate. Reserve fee is included in base rate.

2025 Cle Elum Sewer Rates

User Classification (Category)	Monthly Base Rate per 1,000 CF	Usage Charge Rate per 100 CF Water Used
Residential	\$60.26	Included up to 1,000 CF, \$1.18 after

Commercial – Category A (Low Strength)	\$60.26	\$1.18
Commercial – Category B (Medium Strength)	\$60.26	\$3.55
Commercial – Category C (High Strength)	\$60.26	\$5.92
Schools w/Food Prep (Med-High Strength)	\$60.26	\$4.74
Industrial (Strength Assessed Individually)	\$60.26	\$1.18/100 CF water used, \$0.62/lb BOD ₅ and \$0.62/lb TSS

Notes:

Monthly base rate minimum is \$60.26 no matter usage. Usage beyond 1,000 CF is assessed additional monthly base rate at \$60.26 per 1,000 CF. Usage charge rate is in addition to monthly base rate. Reserve fee is included in base rate.

2026 Cle Elum Sewer Rates

User Classification (Category)	Monthly Base Rate per 1,000 CF	Usage Charge Rate per 100 CF Water Used
Residential	\$62.06	Included up to 1,000 CF, \$1.22 after
Commercial – Category A (Low Strength)	\$62.06	\$1.22
Commercial – Category B (Medium Strength)	\$62.06	\$7.29
Commercial – Category C (High Strength)	\$62.06	\$12.15
Schools w/Food Prep (Med-High Strength)	\$62.06	\$9.72
Industrial (Strength Assessed Individually)	\$62.06	\$1.22/100 CF water used, \$1.24/lb BOD ₅ and \$1.24/lb TSS

Notes:

Monthly base rate minimum is \$62.06 no matter usage. Usage beyond 1,000 CF is assessed additional monthly base rate at \$62.06 per 1,000 CF. Usage charge rate is in addition to monthly base rate. Reserve fee is included in base rate.

Base rates and usage rates are based on water meter readings in cubic feet (CF) unless a sewer meter is installed at the customer's expense. In such a situation, the monthly sewer charges will be based upon the volume of wastewater discharged to the city by applying sewer meter readings to the appropriate rate classification, as determined by the city. In the event a water or sewer meter is broken or cannot be read, usage shall be estimated using data available to the city for periods of typical usage during a similar usage period at the discretion of the public works director.

Beginning December 31, 2026, and every December 31st thereafter as set forth by city council resolution, monthly base rates and usage charge rates shall both be increased by the higher of three percent or as established by the Consumer Price Index published by the U.S. Bureau of Labor Statistics for the West region for the reference month of August, released in September. The annual rate increase will be effective January 1st of each year.

B. Calculation of residential wastewater volume charge

It is the intent of this section to calculate residential wastewater charges based on water that should enter the sewerage system, and not on water used exclusively for irrigation or sprinkling. Wastewater charges for single- and multifamily homes, trailer houses, and other single-family dwelling units shall be calculated in the following manner: For the Five (5) months from November 1st through March 31st, the wastewater charge shall be based on metered water consumption. For the ~~six~~ ^{seven} (7) months from April 1st through October 31st, the wastewater charge shall be based on average winter water consumption or metered water consumption, whichever is less. Average winter water consumption shall be calculated using the Five (5) month billing period that falls between November 1st and March 31st. The following is an example of residential billing:

Billing	Water	Wastewater
Period	Use (CCF)	Use (CCF)
Nov.-Dec.	12	12
Dec.-Jan.	11	11
Jan.-Feb.	9	9
Feb.-March	8	8

March-April	10	10
April-May	12	10
May-June	15	10
June-July	22	10
July-Aug.	24	10
Aug-Sep.	22	10
Sep.-Oct.	20	10
Oct-Nov.	18	10

1. The Public Works Director or the Public Utilities Clerk may use an assumed volume of 1000 CF per household, or prior water consumption records if those records are more representative of expected usage, to calculate residential wastewater charges under the following circumstances:

- a. When the water meter has been determined to be malfunctioning;
- b. When customers have insufficient water consumption history to calculate average winter water consumption;
- c. When water use in the period used to calculate average winter water consumption is not representative of expected water use, such as rental property that is vacant between tenants or in the case of seasonal customers; and
- d. When customers have had a documented water leak during the winter months used for averaging water consumption.

C. Calculation of commercial wastewater volume charge

It is the intent of this section to charge commercial customers for water that should enter the sewer system. Wastewater charges shall be based on the metered water delivered to the premises except as noted below:

1. Water metered exclusively for fire service, sprinkling, or irrigation shall not be subject to any wastewater charge or rate.
2. Where the use of water is such that a portion of all water used is lost by evaporation, irrigation, sprinkling or other cause, or is used in manufactured goods and commodities, customers may install, at their own expense, deduct meters approved by the Director of Public Works to enable measurement of the amount of water so used or lost. These deduct

meters must measure in CCF, must be calibrated on a regular basis, must be easily accessible for meter reading, and meters must be compatible with the City of Cle Elum meter reading system. If the deduct meter is unable to be read or if the reading is unreliable, an estimate can be used, but the City of Cle Elum must have at least one (1) year of accurate meter reading. It will be the responsibility of the Public Works Director or his/her designee to inspect and approve the installation of a new deduct meter.

3. To set fees for special recurring and nonrecurring wastewater services provided by the City of Cle Elum. Sewer deduct meters are meters installed by customers on their own property that measure water or water/effluent entering or not entering the wastewater system.

a. Meter cost determined at the time of Sewer Deduct Meter Application approval.

b. The sewer deduct meter set-up fee covers plan review, inspections and billing initiation.

c. The following are the sewer deduct meter set-up fees:

Set-up Service	Fee
Initial submeter	\$533
Each subsequent deduct meter on the same account installed at the same time	\$333

D. User Classifications.

1. Residential includes single- and multifamily homes, apartment units, trailer houses, and other single-family dwelling units.

2. Commercial (business establishments) shall be charged based on the volume and strength of wastewater discharged into the city sewage system. The commercial category is based on the strength of wastewater typical for the type of business activity using the category descriptions below. For a commercial business not listed in the categories below, the public works director shall determine which category is most closely related to the commercial/business account.

a. *Commercial A.* This category applies to those commercial and business establishments maintaining only restroom facilities for employees and the public, office buildings, churches, and for hotels and motels without a commercial kitchen that discharge to the

same service line. These establishments generally discharge wastewater with a strength of two hundred mg/l biochemical oxygen demand (BOD) and two hundred mg/l total suspended solids (TSS). Customer wastewater with strengths (higher of BOD and TSS) between zero and three hundred mg/l will be classified as Commercial A customers.

b. *Commercial B.* This category applies to those commercial and business establishments such as convenience stores, gas stations, sandwich shops, bakeries, coffee stands/shops, hotels and motels with a commercial kitchen, schools without food preparation, car washes, grocery stores, laundromats, salons, dental offices, and assisted living facilities. These establishments generally discharge wastewater with a strength of four hundred mg/l BOD and four hundred mg/l TSS. Customer wastewater with strengths (higher of BOD and TSS) between three hundred one and five hundred mg/l will be classified as Commercial B customers.

c. *Commercial C.* This category applies to those commercial and business establishments such as restaurants, pizza shops, fast food/drive-in restaurants, and taverns. These establishments generally discharge wastewater with a strength of eight hundred mg/l BOD and eight hundred mg/l TSS. Customer wastewater with strengths (higher of BOD and TSS) between five hundred one and nine hundred mg/l will be classified as Commercial C customers. Any wastewater strengths exceeding nine hundred mg/l will be classified as Industrial customers, per subsection (B)(4) of this section.

d. *Combined/Multiple Uses.* Where multiple uses (e.g., combined commercial and residential uses, or multiple commercial tenants) are combined into a single account, and are served by a common water meter, the monthly sewer rate shall be based on the account's highest user classification of the users discharging to the sewer system.

3. *Schools With Food Prep.* This category applies to schools with food preparation facilities. These establishments generally discharge wastewater with a strength of four hundred mg/l BOD and six hundred mg/l TSS. All schools with food preparation facilities will be classified in this category, regardless of the actual wastewater strengths. (Note: School administration and other office-type buildings that are separate from a school and discharge a wastewater strength typical for a Commercial Category A connection will be charged as a Commercial A account).

4. Industrial shall be charged based on the volume and strength of wastewater discharged into the city sewage system.

Industrial users shall be required to install sampling ports on all wastewater discharges. The sampling port must be on the building's sewer line(s) and representative of the total flow before it discharges into the city's public sewer system. The city will evaluate each

industrial user and determine whether automatic samplers will be required in the sampling ports. If samplers are not required by the city, samples will be taken by the city as described in CEMC Section 13.08.500, Effluent testing. If automatic samplers are required by the city, city-approved samplers shall be installed and maintained continuously in satisfactory and effective operation by, and at the expense of, the industrial user, at the direction of the city. Samples from samplers will be collected by the city monthly for the first twelve months and tested at a laboratory for BOD and TSS concentrations. Once twelve months of testing data is available and an average typical concentration is established, it will be utilized to calculate monthly BOD and TSS loadings for the usage charges. The city may require continued monthly samples to reflect accuracy of the average or may reduce sampling frequency at the city's discretion. All costs associated with sampling ports, samplers, and testing will be the responsibility of the customer, including but not limited to city staff and consultant time, materials, and laboratory testing costs. The industrial customer will be invoiced for these costs separately from the monthly sewer bill.

Existing industrial customers at the time of approval of the ordinance codified in this section will have until January 1, 2025, to install sampling ports. Until sampling ports are installed, existing industrial customers at the time of approval of the ordinance codified in this section will be billed at the Commercial C monthly base rates and two times Commercial C usage charge rates.

a. *General Industrial User Conditions.* The following conditions apply to all industrial users discharging to the city wastewater system:

i. There shall be no unmetered sources of water contributing wastewater discharges to the city sewer system without the knowledge and prior written approval of the city.

ii. The city reserves the right to inspect, observe, measure, sample, and test wastewater discharged to any city facility at any time, including the rights set forth in CEMC Section 13.08.360.

iii. The discharges of industrial users may be restricted to a capacity allocated in an industrial discharge contract with the city, state, or National Pollutant Discharge Elimination System (NPDES) waste discharge permit issued to the user by the Washington Department of Ecology, whichever results in the smaller limit.

iv. The pH of discharges from all industrial users discharging liquids into the public sewers other than the industrial pretreatment system shall not be lower than 6.0 nor greater than 9.0, as determined by monitoring station results. Any discharge of waste outside this range shall be subject to a penalty of two thousand dollars per day. For the

purposes of this monetary penalty, each day's discharge shall be considered a separate event.

v. The city shall charge monetary penalties for any discharge from an industrial user that adversely affects the treatment process operation and compliance with the NPDES requirements. For the purposes of charging monetary penalties, each day's discharge, and each component (flow, BOD, and TSS) shall be considered a separate event. Monetary penalties shall include, but not necessarily be limited to, the following:

(A) All costs associated with providing treatment to the industrial slug discharge.

(B) All costs associated with repair of equipment damaged by, or associated with, providing treatment to the industrial slug discharge.

(C) All costs associated with NPDES permit violations, federal or state government orders resulting from NPDES permit violations, penalties imposed by the federal or state government upon the city for NPDES permit violations, and all costs associated with any citizen lawsuit filed against the city for NPDES permit violations.

(D) Slug discharges lasting five or more consecutive days shall be subject to the surcharge provisions of subsection (B)(4)(a)(iii) of this section whether or not the industrial user's maximum monthly allocated capacity is exceeded.

vi. Outside utility industrial users shall pay one hundred fifty percent of the applicable sewer rates charged to city industrial users.

C. *Increased Charge or Extraordinary BOD Discharge.* The city of Cle Elum reserves the right to make a special increased sewer assessment for users of the public sewer system discharging more than ordinary BOD and/or TSS amounts which are not adequately charged for and addressed under this section.

(Ord. 1677 § 2, 2024)

2022 Water

2022 Sewer

Veolia Fee	313,749.90	Veolia Fee	441594.4
O&M Variable pumps	73761.69	PSE	108002.2
Repairs	42651.16	Repairs	38644.49
Other	19147.06	Other	1349.29
Insurance	22455.36	Insurance	38763.49
HLA Engineering	1906.18	HLA Engineering	4674
Chemicals	34932.93	Scada	16159.5
cell and internet	5562.84		
Water Sewer Bill	7614.9		
PSE Bullfrog	9077.92		
PSE 903	87765.3		
PSE SCE Way	106026.7		
Total	724,651.94	Total	649187.3
	Total		1,373,839.26

2023 Water

2023 Sewer

Veolia Fee	335,225.22	Veolia Fee	477569.52
O&M Variable pumps	0	PSE	139795.3
Repairs	35371.53	Repairs	41044.67
Other	20244.43	Other	2831.45
Insurance	31807.56	Insurance	50937.36
HLA Engineering	1571	HLA Engineering	5563
Chemicals	41722.88		
cell and internet	6074.09		
Water Sewer Bill	6234.92		
PSE Bullfrog	24671.36		
PSE 903	108139.92		
PSE SCE Way	150341.95		
Total	761,404.86	Total	717741.3
	Total		1,479,146.16

2024 Water

2024 Sewer

Veolia Fee	349,799.94	Veolia Fee	493236
O&M Variabl	0	PSE	143249.23
Repairs	49486.89	Repairs	17524.47
Other	22896.76	Other	2586.71
Insurance	53599.34	Insurance	74868.43
HLA Enginee	23282.86	HLA Engineerir	8726.16
Chemicals	37512.54		
cell and inter	6265.69		
Water Sewer	7617.51		
PSE Bullfrog	8892.69		
PSE 903	111812.63		
PSE SCE Wa	163020.55		
Total	834,187.40	Total	740191
	Total		1,574,378.40

New Veolia Contract
2025 Water Proposed

2025 Sewer Proposed

Veolia Fee	367,289.94	Veolia Fee	517897.8
O&M Variable pumps	0	PSE	165624.1
Repairs	50000	Repairs	30000
Other	24000	Other	3000
Insurance	75000	Insurance	100000
HLA Engineering	2000	HLA Engineering	10000
Chemicals	45000	Scada	0
cell and internet	6800		
Water Sewer Bill	8000		
PSE Bullfrog	13921.22		
PSE 903	134590.3		
PSE SCE Way	187773.3		
Total	914,374.76	Total	826521.9
	Total		1,740,896.66

Proposed In House Water Treatment/ Wastewater Treatment

Water	230590.05	Sewer	325048.62
O&M Variable pumps	0	PSE	165624.1
Repairs	50000	Repairs	30000
Other	24000	Other	3000
Insurance	75000	Insurance	100000
HLA Engineering	2000	HLA Engineering	10000
Chemicals	45000	Scada	0
cell and internet	6800		
Water Sewer Bill	8000		
PSE Bullfrog	13921.22		
PSE 903	134590.3		
PSE SCE Way	187773.3		
Total	777674.87	Total	633672.72
Total		1411347.59	
Vehicle Purchase	25000	Vehicle Purchase	25000
Savings	111699.89	Savings	167849.18
Total Savings		279549.07	

**Water/Wastewater Treatment
Plant Operators Salaries**

	Average annual salary
10th Percentil e Wage	\$50,340
25th Percentil e Wage	\$62,480
50th Percentil e Wage	\$74,330
75th Percentil e Wage	\$85,120
90th Percentil e Wage	\$106,250

Table 1 shows the average annual salary for water and wastewater treatment plant and system operators in Washington in 5 percentile scales. The average annual salary for the 90th percentile (the top 10 percent of the highest paid) is \$106,250. The median (50th percentile) annual salary is \$74,330. The average annual salary for the bottom 10 percent is \$50,340.

**Water/Wastewater Treatment
Plant Manager Salaries**

	Average annual salary
10th Percentil e Wage	\$86,920
25th Percentil e Wage	\$99,148
50th Percentil e Wage	\$112,580
75th Percentil e Wage	\$122,556
90th Percentil e Wage	\$131,638

Table 2 shows the average annual salary for water and wastewater treatment plant and system Managers in Washington in 5 percentile scales. The average annual salary for the 90th percentile (the top 10 percent of the highest paid) is \$131,638. The median (50th percentile) annual salary is \$112,580. The average annual salary for the bottom 10 percent is \$86,920.

HR SALARY	ANNUAL SALARY	MEDICAL ETC.					% OF WAGES					TOTAL SAL & BEN	SAL/BEN PER HR.	PLUS 10%
		DENTAL		FICA	L&I	VEBA	RETIREMENT	TOTAL		PLUS BENEFITS				
		VISION	ER PFML					BENEFITS	BENEFITS					
58.92	122,556.00			9,375.53	2,901.08	25,304.04	321.10	3,300.00	11,164.85	52,366.60	29.94%	174,922.60	84.10	92.51
40.92	85,120.00			6,511.68	2,901.08	25,304.04	223.01	3,300.00	7,754.43	45,994.25	35.08%	131,114.25	63.04	69.34
40.92	85,120.00			6,511.68	2,901.08	25,304.04	223.01	3,300.00	7,754.43	45,994.25	35.08%	131,114.25	63.04	69.34
35.74	74,330.00			5,686.25	2,901.08	25,304.04	194.74	3,300.00	6,771.46	44,157.57	37.27%	118,487.57	56.97	62.66
Total	367,126.00											555,638.67		