

CITY ADMINISTRATOR
ROBERT OMANS

CITY CLERK
DEBBIE LEE

FINANCE DIRECTOR
ROBIN NEWCOMB

PUBLIC WORKS DIRECTOR
MATHEW BAILEY

POLICE CHIEF
RICH ALBO

FIRE CHIEF
ED MILLS

PLANNER
COLLEDA MONICK

Committee of the Whole
Agenda
September 10, 2025
6:00 PM



119 W FIRST STREET
CLE ELUM, WA 98922

MAYOR
MATTHEW LUNDH

MAYOR PRO TEM
STEVEN HARPER

CITY COUNCIL
CASSIDY BUECHLE-CURTIS
KEN RATLIFF
BETH WILLIAMS
JERRED WEIS
STEVEN COOK
AUDREY MALEK

CITY ATTORNEY
CURTIS CHAMBERS

Join Virtually with Zoom: <https://zoom.us/j/7573184018?pwd=dERndjBjVC9GdVQ1d2ISRExwZFhXZz09>
Meeting ID: 757 318 4018 Passcode: 98922

Join by Phone: 1-(253)215-8782, Meeting ID: 757 318 4018, Passcode: 98922

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DISCLAIMER: The City does not guarantee that virtual or telephonic access to the City Council meeting will be available and the City does not warrant audio quality. Attendees are encouraged to attend in-person.

1. **Call to Order, Pledge of Allegiance, and Roll Call**
2. **New Business**
 - a. 2026 Budget Presentation — Robin Newcomb, Finance Director
 - Police Budget Narrative—FYI
 - Fire Budget Narrative—FYI
 - Public Works Budget Narrative—FYI
 - Library Budget Narrative—FYI
 - Regional Sewer Budget Narrative—FYI
 - b. 2026 Preliminary Budget Review
 - 2026 Mayor's Budget Message
 - 5 Year Budget Comparison
3. **Other Committee Comments**
4. **Adjourn**

Upcoming Meetings:

Historical Preservation Commission Meeting: September 16, 2025 @ 3:00 p.m.

Planning Commission Meeting: September 16, 2025 @ 6:00 p.m.

Public Safety & Health Committee Meeting: September 17, 2025 @ 2:00 p.m.

Regular Council Meeting: September 23, 2025 @ 6:00 p.m.

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General Government Committee Meeting: September 24, 2025 @ 8:30 a.m.

Public Works & Community Development Committee Meeting: October 1, 2025 @ 8:30 a.m.

Coal Mines Trail Commission Meeting: October 6, 2025 @ 4:00 p.m.

Lodging Tax & Events Committee Meeting: October 8, 2025 @ 8:30 a.m.