

CITY ADMINISTRATOR
ROBERT OMANS

CITY CLERK
DEBBIE LEE

CITY TREASURER
ROBIN NEWCOMB

PUBLIC WORKS

POLICE CHIEF
RICH ALBO

FIRE CHIEF
ED MILLS

PLANNER

City Council
Agenda
January 22, 2024
6:00 PM



119 W FIRST STREET
CLE ELUM, WA 9922

MAYOR
MATTHEW LUNDH

MAYOR PRO TEMPORE
STEVEN HARPER

CITY COUNCIL
JOHN GLONDO
BETH WILLIAMS
JERRED WEIS
KEN RATLIFF
STEVEN COOK
AUDREY MALEK

CITY ATTORNEY
ALEXANDRA KENYON

Join Virtually with Zoom: <https://zoom.us/j/7573184018?pwd=dERndjBJVC9GdVQ1d2ISRExwZFhXZz09>
Meeting ID: 757 318 4018 Passcode: 98922

Join by Phone: 1-(253)215-8782, Meeting ID: 757 318 4018, Passcode:98922

DISCLAIMER: The City does not guarantee that virtual or telephonic access to the City Council meeting will be available and the City does not warrant audio quality. Attendees are encouraged to attend in-person.

1. **Call to Order, Pledge of Allegiance, and Roll Call**

- a. Oath of Office Council Position 3 - Elizabeth Williams (Ceremonial)

2. **Public Comment – Limited to 5 Minutes**

- a. January 22, 2024, Council Meeting Sign In Sheet

3. **Announcements, Appointments, Awards & Recognition**

4. **Approval of Meeting Agenda**

5. **Consent Agenda**

Items listed have been distributed to Council Members in advance for study and will be enacted by one motion. If a separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on a regular Agenda at the request of a Council Member or at the request of a member of the public with concurrence of a Council Member:

- a. Approve Accounts Payables Dated December 31, 2023- 2023 Final \$443,752.35 - As Approved by the Budget Committee
- b. Approve Accounts Payables Dated January 22, 2024 \$405,687.11 - As Approved by the Budget Committee
- c. Approve the Minutes of the January 8, 2024, Council Meeting Minutes
- d. Engagement Letter Menke- Jackson
- e. Engagement Letter Van Ness Feldman, LLP to Provide Legal Services 47 Degrees North

6. **Staff Reports**

City Administrator, Planning Department, Public Works, Police Chief, Fire Chief, Veolia

City Council Agenda

January 22, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

- a. City Administrator - Rob Omans
 - b. Public Works - Aaron Barr
 - c. Chief of Police - Rich Albo
 - d. FYI - 4th Quarter Year End Budget Position
7. **Public Appearances – 15-Minute Limit**
- a. Northwest Forest Management Plan Amendment - Laura Osiadacz Kittitas County Commissioner
 - b. Cle Elum Skate Park Committee Update Request Support for Funding - Andrea Baker
8. **Business Requiring Public Hearings**
- a. Resolution 2024-002 A Resolution of the City of Cle Elum, Washington, in Support of the Cle Elum-Roslyn School District's Proposition No. 1- Replacement of Expiring Educational Programs and Operation Levy - Mayor Lundh
9. **Unfinished Business**
- a. Ordinance 1665 An Ordinance Establishing a Salary Commission - Mayor Lundh
 - b. Reorganization of Council Committees - Mayor Lundh
10. **New Business**
- a. Task Order No. 2024-02 Second Street Pathway Phase 1 - Ben Annen HLA
 - b. Change Order No.1 Second Street and Rossetti Way Water Main Project - Ben Annen HLA
 - c. WSDOT Construction Agreement First Street Improvements Phase 3 Downtown Revitalization - Ben Annen HLA
 - d. Resolution 2024-002 A Resolution of the City of Cle Elum, Washington, in Support of the Cle Elum-Roslyn School District's Proposition No. 1- Replacement of Expiring Educational Programs and Operation Levy.- Mayor Lundh
 - e. DNR Mutual Aid Agreement - Ed Mills Fire Chief
 - f. Resolution 2024-001 A Resolution Initiating the Process to Vacate City ROW Setting a Time and Place for a Public Hearing - Mayor Lundh
11. **Report of Committees**
- a. Utility Committee
12. **Councilmember Comments - Limited to 5 Minutes**
- a. FYI - Discover What Makes a City and Why it Matters to You.
13. **Adjournment by Motion**

Next Regular Council Meeting: February 13, 2024 6:00 pm

Oath of Office

STATE OF WASHINGTON)
)
COUNTY OF KITTITAS)

I, Elizabeth Williams, do affirm that I am a citizen of the United States of America and of the State of Washington; that I will support the constitution and laws of the United States and the constitution and laws of the State of Washington and will to the best of my judgment, skill and ability, truly, faithful, diligently and impartially perform the duties of the office of City Council Position 3 for the City of Cle Elum in and for Kittitas County, Washington , as such duties are prescribed by law.

Elizabeth Williams
Signature of Official

Subscribed and sworn to me this 7th day of January, 202 4.

Mattie Beaulieu
Signature of Oath Administrator
Mayor, City of Cle Elum
Title of Oath Administrator

City of Cle Elum Council Meeting

January 22, 2024, 6:00 p.m.

If you wish to address the Mayor and Council, please sign in below.

Please sign in:

Name	Address	PLEASE PROVIDE EMAIL ADDRESS IF YOU WANT COUNCIL'S RECOMMENDATION MAILED TO YOU

2023 Final CHECK REGISTER

City Of Cle Elum

12/31/2023 To: 12/31/2023

Time: 11:39:18 Date: 01/17/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
6288	12/31/2023	Claims	1	EFT	Umpqua Bank	16,504.81	December cc charges police/fire/admin/public works
6290	12/31/2023	Claims	1	EFT	Suburban Propane 1735	658.90	New tank at water reservoir -- regional
6294	12/31/2023	Claims	1	EFT	Methodworks	972.63	Police chief phone, City hall clerk phone updated
6295	12/31/2023	Claims	1	46243	ALSC Architects	178,872.70	<u>UKC Community Rec Center</u> <u>December Architect Fees</u>
6296	12/31/2023	Claims	1	46244	Jane Agar	270.00	Library December cleaning
6297	12/31/2023	Claims	1	46245	Angel Armor	4,411.21	Police Dept armor plates for bulletproof vests
6298	12/31/2023	Claims	1	46246	Ashbaugh Beal	58,586.00	<u>December fees/City Heights</u> <u>Arbitration</u>
6299	12/31/2023	Claims	1	46247	Commercial Tire	2,133.34	Police Dept tires
6300	12/31/2023	Claims	1	46248	Copiers Northwest Inc.	7,433.61	Canon pw and library copier usage 5840i 12/1 to 12/31 overage; City hall C165 copier overage 12/1 to 12/31; Canon Plotter ImagePrograf Printer
6301	12/31/2023	Claims	1	46249	Day Wireless Systems	2,024.33	Police Dept Radio batteries
6302	12/31/2023	Claims	1	46250	HLA Engineering and Land Surveying, Inc.	112,947.28	HLA December Engineering Fees/City Heights; HLA December Engineering Fees/Sun Communities; HLA December Engineering Fees -- Airport Hanger Development; HLA December Engineering Fees -- First Street Ph
6303	12/31/2023	Claims	1	46251	Inslee Best Doezie & Ryder, P.S.	3,902.75	Public works investigation II
6304	12/31/2023	Claims	1	46252	Kittitas County P.U.D. #1	831.03	December power shop, east street lights, airport lift station, airport office
6305	12/31/2023	Claims	1	46253	L.N. Curtis and Sons	2,816.43	Fire Dept SCBA charging station kit
6306	12/31/2023	Claims	1	46254	Menke Jackson Beyer LLP	10,477.44	December Menke Jackson attorney fees/December City <u>Heights arbitration</u>
6307	12/31/2023	Claims	1	46255	Northern Kittitas County Tribune	320.00	First run ad for Mayor retirement McGowan; 2nd run Mayor McGowan retirement
6308	12/31/2023	Claims	1	46256	SeaWestern	1,377.09	Fire Dept uniforms Fire Hunter Xtreme
6309	12/31/2023	Claims	1	46257	UKC Rotary	35,000.00	<u>Lodging Tax Grant for Skateboard</u> <u>Park</u>
6310	12/31/2023	Claims	1	46258	Uline	101.46	Public Works reflective markers
6311	12/31/2023	Claims	1	46259	WA State Dept of Transportation	3,427.93	Police Dept December Fuel
6312	12/31/2023	Claims	1	46260	WA State Treasurer	683.41	December court remittance
511 Legislative						320.00	
514 Financial, Recording & Elections						-5.51	
515 Legal Services						3,902.75	
518 Centralized Services						3,353.25	
521 Police Department						17,259.95	
522 Fire Department						5,953.54	
558 Planning & Community Devel						18,257.05	
559 Housing & Community Develop						149.00	
572 Libraries						277.85	
001 Current Expense/General Fund						49,467.88	

CHECK REGISTER

City Of Cle Elum

12/31/2023 To: 12/31/2023

Time: 11:39:18 Date: 01/17/2024

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			518 Centralized Services			178,872.70	
			002 UKC Recreation Center			178,872.70	
			515 Legal Services			69,063.44	
			004 City Heights WCIA Settlement Agreement 2023			69,063.44	
			542 Streets - Maintenance			4,312.26	
			543 Streets Admin & Overhead			2,874.23	
			594 Capital Expenditures			6,051.45	
			595 Capital Expenditures- Streets			12,715.61	
			101 Street Fund			25,953.55	
			595 Capital Expenditures- Streets			5,012.55	
			102 TIB Complete Streets Grant			5,012.55	
			521 Police Department			921.15	
			554 Environmental Services			33.40	
			104 Police 3/10's Sales Tax Fund			954.55	
			557 Community Services			35,000.00	
			106 Tourist/Lodging Tax Fund			35,000.00	
			558 Planning & Community Devel			373.75	
			121 Cle Elum Pines West Devel. Fund			373.75	
			558 Planning & Community Devel			19,216.75	
			123 Sun Communities CRA 2018-01 Devel. Fund			19,216.75	
			558 Planning & Community Devel			2,787.97	
			127 City Heights CRA 2020-01 Devel. Fund			2,787.97	
			534 Water Utilities			152.56	
			401 Water Fund			152.56	
			546 Airports, Port, Terminal			1,956.27	
			403 Airport Fund			1,956.27	
			534 Water Utilities			4,365.25	
			404 Water Regional Fund			4,365.25	
			594 Capital Expenditures			44,141.94	
			406 Water Capital Reserve Fund			44,141.94	
			535 Sewer			249.53	
			409 Sewer Fund			249.53	
			594 Capital Expenditures			5,500.25	
			413 Sewer Capital Reserve Fund			5,500.25	
			580 Non Expeditures			683.41	
			699 State Agency Fund 380/580			683.41	
						443,752.35	Claims: 443,752.35

CHECK REGISTER

City Of Cle Elum

Time: 11:39:18 Date: 01/17/2024

12/31/2023 To: 12/31/2023

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
-------	------	------	--------	-------	----------	--------	------

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the city, and that I am authorized to authenticate and certify to said claim(s). Approved by the Auditing Committee:

_____	Date _____
John Glondo	

_____	Date _____
Steven Harper	

_____	Date _____
Ken Ratliff	

2024 CHECK REGISTER

City Of Cle Elum

01/09/2024 To: 01/22/2024

Time: 11:48:28 Date: 01/17/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
141	01/09/2024	Claims	1	EFT	Cintas Corporation	285.79	Mats/Towels/Uniforms/Cleaning 1/2/24--public works
142	01/09/2024	Claims	1	EFT	Methodworks	4,143.05	Fire Dept laptop Dell and city hall cameras
143	01/09/2024	Claims	1	EFT	Bureau of Reclamation Pacific NW	5,732.43	M&I water service contract #07xx101580 Bureau of Reclamation
144	01/09/2024	Claims	1	EFT	City of Cle Elum	2,876.42	Water/sewer bills December usage due in January
170	01/11/2024	Claims	1	EFT	WA State Dept of Licensing	125.00	Dealer license #10001
171	01/11/2024	Claims	1	EFT	WA State Dept of Licensing	18.00	Gun permit #1006
176	01/12/2024	Claims	1	EFT	WA State Dept of Revenue	2,433.18	4th qtr leasehold excise tax return
177	01/12/2024	Claims	1	EFT	WA State Dept of Revenue	15,023.86	December 2023 utility tax
197	01/16/2024	Claims	1	EFT	Cintas Corporation	285.79	Public works mats, towels, uniforms, cleaning 1/8
237	01/22/2024	Claims	1	46261	Bator Lumber	177.72	Public works 2x6 x 4 -- cemetery; 2x8 x 4 and 2x6 x 2 -- cemetery
238	01/22/2024	Claims	1	46262	Bruckner's Truck & Equipment	689.58	Fuel pump for #11 grader
239	01/22/2024	Claims	1	46263	Arthur J. Colts	495.00	1/1 to 3/31/24 website services
240	01/22/2024	Claims	1	46264	Copiers Northwest Inc.	858.84	Plotter ink
241	01/22/2024	Claims	1	46265	Evergreen Rural Water of Washington	1,025.10	2024 membership dues
242	01/22/2024	Claims	1	46266	FCI Custom Police Vehicles	872.00	Explorer stripped equipment vin #4427 -- Police
243	01/22/2024	Claims	1	46267	Huntington Technology Finance	3,657.75	Additional camera lease 2/1 to 2/29/24; Police Dept In Car Camera lease 2/1 to 2/28/24
244	01/22/2024	Claims	1	46268	James Oil/Pacific Pride	2,623.72	Public works fuel 1/1 to 1/15
245	01/22/2024	Claims	1	46269	Jerrol's	478.14	City hall cleaning supplies; City hall cleaning supplies; Clorox disinfecting wet mopping cloths
246	01/22/2024	Claims	1	46270	Lexipol, LLC	7,192.54	Police Dept annual subscription
247	01/22/2024	Claims	1	46271	Marson & Marson	181.02	Public works heating cable for water line freeze 1/16
248	01/22/2024	Claims	1	46272	Northern Kittitas County Tribune	104.32	Council name plates mayor and mayor pro tem
249	01/22/2024	Claims	1	46273	O'Reilly Automotive Stores, Inc	544.55	Public works ABS sensor; Public works Ford F350 wheel studs; Public works wheels x 2
250	01/22/2024	Claims	1	46274	Owen Equipment	3,280.37	Public works vac truck failed hose reel/changed blower at both ends
251	01/22/2024	Claims	1	46275	Perteet Inc.	9,940.00	Sun Communities Planning Fees; City Heights Planning Fees
252	01/22/2024	Claims	1	46276	Pro Rentals & Sales Inc.	75.72	Public works rental of generator 59854 Honda gas
253	01/22/2024	Claims	1	46277	Tire Centers Inc.	28.31	Police Dept flat repair 21-1
254	01/22/2024	Claims	1	46278	WCIA Insurance Authority	271,723.00	2024 Insurance 1/2 year -- liability, property, auto
255	01/22/2024	Claims	1	46279	Waste Management of Ellensburg	68,850.10	January 2024 Solid Waste Collection and Removal Service
256	01/22/2024	Claims	1	46280	Willette's Service Llc	48.65	Public works tire repair
132	01/09/2024	Claims	2	1	Govdeals.com	1,917.16	Fire Dept large diameter hose sections 5" x 100'

511 Legislative	104.32
518 Centralized Services	43,469.01
521 Police Department	61,663.94
522 Fire Department	19,327.13
536 Cemetery	177.72

CHECK REGISTER

City Of Cle Elum

01/09/2024 To: 01/22/2024

Time: 11:48:28 Date: 01/17/2024

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			558 Planning & Community Devel			858.84	
			572 Libraries			115.44	
			576 Park Facilities			115.44	
			591 Debt Service - Principal Repayment			792.95	
		001 Current Expense/General Fund				126,624.79	
			542 Streets - Maintenance			986.42	
			543 Streets Admin & Overhead			16,426.59	
		101 Street Fund				17,413.01	
			558 Planning & Community Devel			9,205.00	
		123 Sun Communities CRA 2018-01 Devel. Fund				9,205.00	
			558 Planning & Community Devel			735.00	
		127 City Heights CRA 2020-01 Devel. Fund				735.00	
			534 Water Utilities			34,222.74	
		401 Water Fund				34,222.74	
			537 Garbage & Solid Waste			81,771.53	
		402 Sanitary Fund				81,771.53	
			546 Airports, Port, Terminal			730.79	
		403 Airport Fund				730.79	
			534 Water Utilities			46,886.41	
		404 Water Regional Fund				46,886.41	
			535 Sewer			20,800.99	
		409 Sewer Fund				20,800.99	
			535 Sewer			64,720.67	
		410 Sewer Regional Fund				64,720.67	
			580 Non Expenditures			2,576.18	
		699 State Agency Fund 380/580				2,576.18	
						405,687.11	Claims: 405,687.11

CHECK REGISTER

City Of Cle Elum

Time: 11:48:28 Date: 01/17/2024

01/09/2024 To: 01/22/2024

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
-------	------	------	--------	-------	----------	--------	------

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the city, and that I am authorized to authenticate and certify to said claim(s). Approved by the Auditing Committee:

_____	Date _____
John Glondo	

_____	Date _____
Steven Harper	

_____	Date _____
Ken Ratliff	

**CLE ELUM CITY COUNCIL
MINUTES**

JANUARY 8, 2024

6:00 PM

119 W FIRST STREET
CLE ELUM, WA 98922

1. Call to Order, Pledge of Allegiance, and Roll Call

Steven Harper - Councilmember present
Beth Williams - Councilmember absent
John Glondo - Councilmember present
Ken Ratliff - Councilmember present
Jerred Weis - Councilmember present
Steven Cook - Councilmember present
Audrey Malek - Councilmember present
Matthew Lundh - Mayor present
Rob Omans - City Administrator
Debbie Lee - Clerk
Rich Albo - Chief of Police
Ed Mills - Fire Chief
William LaRue - Veolia
Aaron Barr - Public Works
Christina Wollman - Perteet
Ben Annen - HLA
Colleda Monick - HLA

MOTION: Councilmember Glondo made a motion to approve the absence of Councilmember Williams; seconded by Councilmember Ratliff.

MOTION CARRIED: 6 yes 0 no.

2. Council Meeting Sign In Sheet

- a. January 8, 2024 Council Meeting Sign In Sheet

3. Oath of Office

- a. Ken Ratliff Council Position 2 City of Cle Elum

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

Mayor Lundh administered the oath of office to Councilmember Ratliff.

b. [Steven Cook Council Position 6 City of Cle Elum](#)

Mayor Lundh administered the oath of office to Councilmember Cook.

c. [Audrey Malek Council Position 7 City of Cle Elum](#)

Mayor Lundh administered the oath of office to Councilmember Malek.

d. [Matthew Lundh - Mayor Oath FYI only](#)
[Jerred Weis - Council Position 4 FYI only](#)

4. **Public Comment – Limited to 5 Minutes**

Brian Tate: Stated he has been coming to some council meetings, and he has not seen justice since moving to Cle Elum. He was a victim of theft of his property and threats were made against him. He has had his property surveyed and has ongoing issues with his neighbor.

Kris Sullivan: Stated he is a neighbor of Brian Tate and has had similar property boundary issues. He has also had his property surveyed. The city owns the ROW to the alley. Kris Sullivan said that a couple of years ago, Public Works came and spoke to him about removing items out of the ROW and he complied. He is concerned about the tree house, shed, and gazebo that is now in the ROW.

Larry Stauffer: Larry Stauffer welcomed the new Council and Mayor. He informed the Council that there are some big issues ahead of them and wanted to make sure the Council understands their responsibility.

Nora Cantwell: Concerned about the fees that have been paid to the attorneys regarding the City Heights project. Nora Cantwell also wanted to know when this issue will be resolved, because the citizens need to know.

Ingrid Vimont: Asked if the City could get a better sound system as it is hard to hear online and in person.

5. **Elect Mayor Pro Tem**

Mayor Lundh read aloud chapter 8.16 from the Councilmember Procedure Handbook on the rules for electing a Mayor Pro Tem. Someone can be nominated, or you can nominate yourself and there is a ballot vote or poll vote.

Councilmember Ratliff stated that during his time as Mayor Pro Tem he did lead a few meetings. Possibly with the new Mayor there will be fewer duties.

Councilmember Harper said that as the city expands, the job of Mayor Pro Tem may expand also.

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

MOTION: Councilmember Glondo made a motion to nominate Councilmember Ratliff as Mayor Pro Tem ; seconded by Councilmember Malek.
MOTION CARRIED : 6 yes 0 no.

MOTION: Councilmember Harper nominated himself as Mayor Pro Tem ; seconded by Councilmember Cook.
MOTION CARRIED : 6 yes 0 no.

Written ballots were given to the clerk. The first round was 3 for Ratliff and 3 for Harper. Ballots were submitted again and the second round was 2 for Ratliff and 4 for Harper.

Councilmember Harper is the newly elected Mayor Pro Tem.

6. Announcements, Appointments, Awards & Recognition

Councilmember Ratliff presented a plaque to Mayor McGowan for his years of service to the City. Mayor McGowan thanked everyone and told Mayor Lundh he would do a good job and congratulated him.

- a. Council to Authorize the Mayor to Approve the Fire Department Officers of 2024 - Chief Ed Mills

Fire Chief Mills informed Council that the elected officers for 2024 wanted to attend the meeting but had other obligations. They plan on attending the next meeting to introduce themselves to the Council.

MOTION: Councilmember Harper made a motion to authorize the Mayor to approve the 2024 Fire Department Officers ; seconded by Councilmember Glondo.
MOTION CARRIED : 6 yes 0 no.

7. Approval of Meeting Agenda

MOTION: Councilmember Glondo made a motion to approve the agenda as presented ; seconded by Councilmember Ratliff.
MOTION CARRIED: 6 yes 0 no.

8. Consent Agenda

MOTION: Councilmember Harper made a motion to approve the consent agenda; seconded by Councilmember Glondo.
MOTION CARRIED: 6 yes 0 no.

- a. Approve the Council Meeting Minutes Dated December 11, 2023.
- b. December 20, 2023 Payroll Draws \$53,250.00 - As Approved by the Budget Committee

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

- c. Approve Accounts Payable Vouchers Dated December 26, 2023, \$1,548,953.94 - As Approved by the Budget Committee
- d. Approve Accounts Payable Vouchers Dated December 29, 2023, \$657,944.93-As Approved by the Budget Committee
- e. Approve Accounts Payables Vouchers dated January 8, 2024, \$67,645.76 As Approved by the Budget Committee.
- f. Approve Payroll Vouchers dated January 8, 2024, \$202,049.57 As Approved by the Budget Committee

9. Staff Reports

- a. Rob Omans - City Administrator

See attached notes.

- b. Colleda Monick - HLA Planner

See attached report.

Colleda also reminded Council and citizens about the Short Course on Planning that will be held at City Hall on January 23, 2024, at 6:00 p.m.

- c. Aaron Barr - Public Works

See attached report.

- d. Rich Albo - Chief of Police

- Chief Albo invited the Council to schedule a ride along and stated that he has an open-door policy and to come and speak with him at any time.
- Stats from 2023: 4071 calls, 48 physical arrests, 25 noncustodial arrests, 610 traffic stops, 3 major incidents where Chief Albo was the Incident Command.
- Chief Albo hired 4 new officers, 2 of whom went through the academy and

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

successfully completed FTO.

- Promoted 2 Sergeants.
- About 2 weeks ago there were two major incidents. One was a hostage situation that wasn't. The officers learned early that it may be a hoax but treated it as real. There was also a burglary in progress that was stopped. This has lead to many cases throughout the Upper County and more investigations, but a great bust overall.
- New Year's Eve was relatively uneventful other than lots of firework complaints.
- Chief Albo has some changes in 2024, but priorities could change. Schedules, annual meetings, continue growing the wellness program. Chief Albo is the chair of the Law and Justice Council, the First Responders club with KCSO and RSO will be starting. Chief will be looking into internships with CWU, and will try to gain public interest in the reserve program. Chief Albo will also be working on the inventory.
- Chief Albo reminded everyone that dog licenses are due every year.
- He is working on a drone program.
- Chief Albo will be working on updating the criminal code.
- Chief Albo is looking for creative and inexpensive ways to supplement help for our support staff.

e. [Ed Mills - Fire Chief](#)

See attached report.

f. [William LaRue -- Veolia](#)

See attached notes.

g. [Ben Annen - Engineering Update HLA](#)

See attached notes.

h. [Christina Wollman - Planner Perteet](#)

See attached notes.

10. **Public Appearances – 15-Minute Limit**

a. [Hanson Pond Update - Kittitas County Conservation Trust](#)

Mel Babick gave an update on Hanson Ponds.

Discussion was had about pipe storage, ripple effect, etc.

Kittitas County Conservation Trust would like the Council's opinion of the hybrid model and storing pipe. It was noted that there are some points that need clarifying before

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

continuing.

11. Business Requiring Public Hearings

12. Unfinished Business

a. Resolution 2023-029 Credit Card Policy - Rob Omans City Administrator

Councilmember Harper thought that there should still be some language amended.

Councilmember Cook thought that there were some holes in the policy.

Mayor Lundh suggested it be referred back to the budget committee.

MOTION: Councilmember Harper made a motion to refer this back to the budget committee ; seconded by Councilmember Cook.

MOTION CARRIED: 6 yes 0 no.

13. New Business

a. Progress Estimate No. 8 & Final - First Street Downtown Revitalization Phase 3A & 3B Belsaas & Smith - Ben Annen HLA

MOTION: Councilmember Harper made a motion to accept Progress Estimate No. 8 and accept the project as final ; seconded by Councilmember Glondo.

MOTION CARRIED: 6 yes 0 no.

b. WSDOT Project Review Reimbursable Agreement SR 903 & Stafford Ave Roundabout - Ben Annen HLA

Ben of HLA explained that this agreement is for the state to be involved with this project and have oversight.

Councilmember Harper wanted it noted that he was against the roundabout.

There was quite a bit of discussion of the pros and cons of the roundabout.

MOTION: Councilmember Ratliff made a motion to have the Mayor sign the WSDOT Project Review Reimbursement; seconded by Councilmember Glondo.

MOTION : 6 yes 0 no.

c. Second Street and Rossetti Way Water Main Improvements Progress Estimate No. 03

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

Ascent Foundation & More - Ben Annen HLA

Councilmember Ratliff is impressed with the contractors and their progress.

d. Task Order No. 2024-01 Development of Climate Element - Deb LaCombe HLA

Deb LaCombe of HLA explained that a recent house bill enacted a requirement to the Comp Plan Update. The state allocated funds based on population to municipalities to add a climate element to the Comp Plan.

MOTION: Councilmember Harper made a motion to approve Task Order No. 202-01 Development of Climate Element; seconded by Councilmember Glondo.

MOTION CARRIED: 6 yes 0 no.

e. Professional Services Contract for Prosecution Services January 2024-December 2024 - Rich Albo, Chief of Police

MOTION: Councilmember Ratliff made a motion to approve the Mayor to sign the Professional Service Contract for Prosecution Services ; seconded by Councilmember Malek.

MOTION CARRIED: 6 yes 0 no.

f. Ordinance 1664 Council Meeting Day and Time - Discussion Mayor Lundh

Discussion was had regarding changing the meeting day to Tuesday instead of Monday. This will take effect February 1, 2024.

MOTION: Councilmember Cook made a motion to approve Ordinance 1664; seconded by Councilmember Weis.

MOTION CARRIED: 6 yes 0 no.

g. Reorganization of Council Committees - Discussion Mayor Lundh

Mayor Lundh proposed reorganizing the different committees and having the meetings on a set schedule.

Discussion was had about the Finance Committee codified in the municipal code and possibly leaving this one alone for the time being, passing the new organization minus the Finance Committee. This committee has the Mayor, the Treasurer and one Council member. The council discussed adding another council member to this.

Councilmember Ratliff likes what is being presented. Councilmember Ratliff asked if the Mayor would assign members to the committees. Mayor Lundh suggested council contact him with the top choices of which committees they would like to serve on and Mayor Lundh will try to do his best with the placement.

MOTION: Councilmember Cook made a motion to reappoint Councilmember Harper to the Finance Committee; seconded by Councilmember Glondo.

City Council AGENDA

January 8, 2024

119 W FIRST STREET
CLE ELUM, WA 9922

MOTION CARRIED: 6 yes 0 no.

MOTION: Councilmember Harper made a motion to approve the reorganization of the committee list, but remove the Finance Committee from the list; seconded by Councilmember Cook.

MOTION CARRIED: 6 yes 0 no.

14. Report of Committees

Councilmember Ratliff commented that this was a great meeting with the new Mayor and Councilmembers.

Councilmember Glondo welcomed all new Councilmember's.

- a. FYI - AWC Road Map Elected Officials

15. Councilmember Comments - Limited to 5 Minutes

Councilmember Harper commented that the City of Cle Elum had received a settlement from the Insurance Company regarding City Heights. This money is what is being used to pay the different attorneys representing the City of Cle Elum about City Heights issues. The City is currently in the discovery process with City Heights.

Mayor Lundh reported that staff reports would continue.

The Short Course on Planning is January 23, 2024, and encourages all to attend.

Mayor Lundh would like to have a council retreat for one day in the next month. This will give the council a chance to set goals. Mayor Lundh would also like to have several field trips for council to visit different sites around the city, and its infrastructure.

Mayor Lundh will be scheduling a closed session meeting with council and the bargaining team for collective bargaining.

16. Adjournment by Motion

MOTION: Councilmember Glondo made a motion to adjourn at 9:24 p.m.

Matthew Lundh, Mayor

Debbie Lee, Clerk

CITY OF CLE ELUM
City Administrator

**AGENDA STAFF
REPORT**

AGENDA DATE: January 22, 2024

ACTION REQUESTED: Council to authorize the Mayor or City Administrator to sign the January 5th engagement letter for attorney services from Menke Jackson Beyer, LLP.

BACKGROUND: The city uses Menke Jackson Beyer, LLP for legal representation on many issues including City Heights and Dearmin. We have not had an engagement letter in the very recent past and therefore their firm is requesting this update. This letter also reflects the firm's 2024 rates.

RECOMMENDATION: Council to authorize the Mayor or City Administrator to sign the January 5th engagement letter for attorney services from Menke Jackson Beyer, LLP.

ATTACHMENTS: January 5th Engagement Letter

LEAD STAFF: Robert Omans

MENKE JACKSON BEYER, LLP

Attorneys at Law

807 NORTH 39TH AVENUE • YAKIMA, WASHINGTON 98902
(509) 575-0313 • FAX: (509) 575-0351

ANTHONY F. MENKE
KIRK A. EHLIS
KENNETH W. HARPER
QUINN N. PLANT
SEANN M. MUMFORD
AZIZA L. FOSTER

Of Counsel
ROCKY L. JACKSON
G. SCOTT BEYER

January 5, 2024

Mr. Rob Omans, City Administrator
City of Cle Elum
119 W. First Street
Cle Elum, WA 98922

via email

RE: Terms of Engagement for Providing Services

Dear Mr. Omans:

Thank you for engaging Menke Jackson Beyer, LLP, to represent the City of Cle Elum. We are pleased to have the City as a client and look forward to working with you.

This letter and the attached Statement of Terms will govern our engagement. Please review the terms carefully. If you have any questions or concerns about them, please contact me to discuss them. Except for the recitations as to the scope of representation, the attorneys responsible for that representation, and our hourly rates, the terms of this letter and the attached Statement of Terms will also apply to all future matters in which we represent the City.

Scope of Representation. You have engaged us to represent the City with regard to the *City Heights* and *Dearmin* litigation and any other matters you choose to forward to us for handling. Our services will be limited to providing the foregoing representation and will not extend to the City's general business, personal, or legal affairs, or to any other aspect of its activities. You understand and agree that our receipt or use of confidential or other information from you or anyone else in the course of this representation will not give rise to any expectation by you that we will render any other advice or services.

Responsibility. The attorneys and paralegals of our firm have extensive experience in a variety of legal specialties and disciplines. We assign work to the person best suited to perform it, with the goal of creating the best quality product on the most cost-effective basis. At all times, however, I will remain responsible and accountable to you. If you have any question or concern about our staffing or provision of services to you, please do not hesitate to contact me (509-575-0313).

Mr. Rob Omans, City Administrator
City of Cle Elum
January 5, 2024
Page 2

Fees. As the attached statement explains in more detail, our fees are ordinarily based on the hourly rates for attorneys and others who work on a matter. These rates are reset from time to time, usually at the beginning of each year, with changes reflected in the following month's billing statement. The hourly rate for Ken Harper and Kirk Ehli is \$275.00. The hourly rate for other partners and of counsel attorneys is \$255.00, and for associate attorneys is \$230.00. The hourly rate for paralegals is \$100.00 per hour. Travel time is billed at the hourly rate and billings are based on a one-tenth (1/10) hour minimum.

Invoices. As explained in the attached statement, we will bill you monthly and request payment upon receipt. We reserve the right to charge interest on unpaid invoices. If any invoice remains unpaid for more than 60 days, we may, consistent with our ethical obligations and requirements, cease performing services until satisfactory arrangements have been made.

Document Retention. Please note that at the conclusion of the engagement, you may request the return of original records you have provided to us, and of original records we have created for you. If you request additional materials or a copy of your entire file, you agree to pay our reasonable copying expenses. Materials associated with this matter that are not returned may be destroyed in accordance with our file retention policy.

Agreement. Our policy is that we cannot begin work on this engagement until we have received a copy of this letter countersigned by you. Accordingly, if the terms meet your approval, please sign and return the enclosed copy to me upon receipt. If you ask us to start work before then, we will be happy to do so, but will consider that request as your agreement to the terms of this letter and statement.

We appreciate your choice of Menke Jackson Beyer, LLP, to serve the City of Cle Elum's legal needs. As in every engagement we undertake, our goal is to understand your needs, provide the highest quality service and exceed your expectations. We welcome discussion of this letter and encourage you to be frank with us about how best to serve you. Should you ever have any questions about any aspect of our engagement, please do not hesitate to contact me.

Very truly yours,



Kenneth W. Harper

KWH:tah
Enclosure

Mr. Rob Omans, City Administrator
City of Cle Elum
January 5, 2024
Page 3

CITY OF CLE ELUM, by its City Administrator, agrees to the above terms of engagement.

Rob Omans, City Administrator
City of Cle Elum

cc: Alexandra Kenyon, City of Cle Elum City Attorney

MENKE JACKSON BEYER, LLP

STATEMENT OF TERMS OF ENGAGEMENT

In addition to the foregoing letter, the following terms are an important part of our agreement with you and may be modified only if both parties agree in writing. Unless expressly changed, these terms will apply to the matter described in the engagement letter and to future matters in which we represent you. Please review these terms carefully and keep this document and the engagement letter in your files.

CONFLICTS

We have examined our internal data to determine whether any conflicts of interest exist that would preclude us from representing you, and have found no such conflicts. Our examination is based upon our existing information and the information you have provided to us. Because circumstances change, both we and you must be continually alert to the development of additional information that may give rise to a conflict. Please call us immediately if you become aware of such information.

COOPERATION

We want to provide you the best representation possible. To do so, it is essential that you cooperate with us by providing timely, complete, and accurate responses to our requests for information. In addition, it may be necessary for you to make employees available to discuss issues and to participate in meetings, work sessions, or judicial proceedings related to the matter. We cannot be responsible for the consequences of a failure to cooperate in these respects: not only will it hinder our ability to represent your interests, but it could necessitate our withdrawal from representation.

CONFIDENCES

With rare exceptions, ethical rules prevent us from disclosing to persons outside our firm information we have obtained from a client, without first obtaining the client's permission to do so. In many engagements, however, we may work with persons outside our firm who have been retained to perform services on the client's behalf. You agree that in the event such persons are retained on your behalf, we can disclose to such persons information that is, in our judgment, necessary to the performance of their duties and to the representation of your interests. Our effective representation also may require disclosures of information among members of our firm, but we will never make such disclosures unnecessarily.

CLIENT DEPOSITS

As a general practice, and consistent with our ethical and fiscal responsibilities, we will deposit any advance deposit in a pooled interest-bearing trust account called an IOLTA account, a statewide procedure approved by the Washington Supreme Court. The interest accruing on such funds, net of transaction costs, is paid to the Legal Foundation of Washington, which uses it to provide lawyers to persons who cannot afford them. The interest is not taxable to clients. Unless you request otherwise, we will place such deposits into the IOLTA account. If you do request otherwise in writing, and if funds are such that interest would exceed accounting fees and expenses, we will establish a separate trust account for your funds. In that event, interest earned, net of the financial institution's charges, will be deposited in that trust account and taxable to you.

FEES

Our fees will be primarily based on the amount of time spent by lawyers, paralegals, and in some cases, other professionals or law clerks. Fees are determined by multiplying the number of hours worked by the hourly rate of the person performing the work. The rates charged will be those in effect at the time the work is performed. Our rates are based upon an individual's experience and expertise. Our rates are reviewed annually and may be adjusted without notice.

We are often asked to estimate the amount of fees and costs likely to be charged in connection with a particular matter. Whenever possible, we will be happy to furnish such an estimate based on our best professional judgment. However, it is important to understand that any such estimate is not a guaranteed maximum. We generally cannot give maximum fee quotations because it is often not possible to predict exactly how much time and effort will be required. This is especially true in matters involving litigation or negotiation, where factors that are not within our control often affect the ultimate fee.

Each month before a bill is issued, a review is performed to assess the nature and quality of the services performed, and in cases where there is a disparity between the services rendered and the time charged, the bill is adjusted as appropriate. Time charges are not absolutes to which we adhere without

analysis. We may consider factors other than time such as the novelty or complexity of issues and problems encountered, the extent of responsibility involved, the results achieved, the efficiency of our work, and the customary fees for similar legal services in arriving at a fair fee.

COSTS AND DISBURSEMENTS

A variety of costs may be incurred in the course of our representation of your interests. These may include charges for long distance telephone, delivery or messenger services, faxing, photocopying, travel expenses, filing fees, court reports, transcripts, witness fees, service of process, and the use of other service providers, such as expert witnesses and court reporters. We may also charge for computerized legal research services, as the use of such services greatly reduces lawyer research time and thus assists in controlling the cost to you.

Any disbursements advanced by our firm are done as a courtesy to the client and to expedite performance--the client is liable for all advanced disbursements. Please note that billing of such costs may lag the actual expenditures because of delays in the receipt of third-party bills and the posting of accounts. In certain circumstances, we may request that you pay expenses directly to a service provider.

PAYMENT OF INVOICES

Unless otherwise agreed, invoices will be sent monthly reflecting work performed in the previous month, as well as expenses or disbursements incurred on your behalf. Payment is due upon receipt of our invoice, and should be made by check or sent by wired funds to "Menke Jackson Beyer, LLP." If we do not receive questions about the invoice within 30 days from the date of the invoice, we will assume that you have reviewed the invoice and found it in order. Unless otherwise agreed, bills not paid within 30 days shall accrue interest at an annual rate of 9% (or .75% per month). If any invoice remains unpaid for more than 60 days, we may, consistent with our ethical obligations and judicial requirements, cease performing services for you until arrangements satisfactory to the firm have been made for payment of the account in arrears as well as future fees.

DELINQUENT ACCOUNTS

Should an account become delinquent, the firm has collection procedures that it will follow to ensure that the account is paid promptly. These collection procedures have been established in fairness to the very high percentage of the firm's clients who pay their bills each month as rendered.

TERMINATION OF REPRESENTATION

Both you and we have the right at any time to terminate the attorney-client relationship. If you decide to terminate the relationship, you must notify us immediately of your decision in writing. Your termination of our representation does not eliminate your responsibility to pay for work performed prior to termination.

If we determine that we are no longer able to represent you, we will abide by the applicable Rules of Professional Conduct regarding the withdrawal of representation.

QUESTIONS?

We encourage you to be frank with us about how best we can serve you. If you have any questions about any aspect of our arrangements, please do not hesitate to discuss them with the attorney responsible for your matter.

MENKE JACKSON BEYER, LLP
807 North 39th Avenue
Yakima, Washington 98902

CITY OF CLE ELUM
Mayor

AGENDA STAFF
REPORT

AGENDA DATE: January 22, 2024

ACTION REQUESTED: Authorize the Mayor to sign Van Ness Feldman, LLP
Engagement Letter

BACKGROUND: After consulting with the planning team, I have determined that it is in the best interests of the city to engage the services of a land use attorney to add to the 47 Degrees North planning team. Jay Derr with Van Ness Feldman, LLP came highly recommended from members of the team and our city attorney. Mr. Derr has background in this project as he was involved with the drafting of the 2002 development agreement.

Per the development agreement, fees associated with this engagement will be reimbursed by the applicant.

RECOMMENDATION: Motion to authorize the Mayor to sign the engagement letter with Van Ness Feldman, LLP

ATTACHMENTS: Van Ness Feldman, LLP Engagement Letter

LEAD STAFF: Matthew Lundh

January 8, 2024

Via email: Alexandra@kenyondisend.com

Alexandra L. Kenyon
Kenyon Disend, PLLC
The Municipal Law Firm
11 Front Street South
Issaquah, Washington 98027-3820

Re: Engagement of VAN NESS FELDMAN, LLP to Provide Legal Services

Dear Alexandra:

We are pleased that the City of Cle Elum has engaged Van Ness Feldman, LLP (“VNF,” the “Firm,” “us,” or “we”) to serve as legal counsel. This Engagement Letter and the attached General Terms comprise the entire terms and conditions on which the Firm will be engaged in the matter described below.

Scope of Representation

You have asked us to represent the City of Cle Elum regarding issues in negotiation of a development agreement and approvals for a project in the City UGA known as 47 Degrees North project (the “matter”). The Firm may provide additional legal counsel and professional services only upon specific written agreement, which may include an exchange of email or other electronic correspondence.

Fees and Billing

I will have primary responsibility for this representation and my hourly billing rate is **\$645** per hour. Clara Park, one of my partners, will assist me in this matter, and her billing rate is **\$545** per hour. Rates for our attorneys and other professionals vary depending upon their qualifications, experience, and other factors and range between **\$260** and **\$645** per hour. We also make use of legal assistants and certain administrative personnel (who generally have lower hourly billing rates) for specific tasks in appropriate circumstances. In addition, in appropriate circumstances after consultation with you, we may at times make use of temporary or contract attorneys or legal assistants, for whose time we will likewise bill at hourly rates determined by us to be appropriate to their experience level and the tasks that they are performing. Additional billing policies are included in the attached General Terms.

Advance Deposit Toward Fees and Costs

Because the representation of a new client is a significant undertaking by our Firm, we generally require an advance deposit from new clients. The amount of this advance deposit is determined on a case-by-case basis discussed first with the Client and is specified in this Engagement Letter. In this case, the advance deposit amount is waived.

Conflicts of Interest

As with any other client, you will have our complete loyalty with respect to this matter. VNF is a national law firm with a substantial practice in the areas of energy, environment, and natural resources and land use. In particular, our current and potential representation of other clients with diverse interests in land development and natural resource issues in Kittitas County may conflict with your interests. By way of example only, we have represented various parties with water rights-related interests in or near the City of Cle Elum and such interests, while unrelated to this matter, could become adverse to City interests in the future. It is possible that during the time we represent you, some of our clients may ask us to represent them in matters in which you are involved as another party. In the interests of all of our clients, including you, and our own prudent business conduct, you agree our representation of you in the above-described matter will not prevent us from representing any present or future client, whether or not on a basis adverse to you, including representation in any other legal or legislative matter, so long as that matter is not the same as or substantially related to the Firm's work on behalf of you in the matter that is the subject of this Engagement Letter. We will notify you in the future, should we identify a current or potential representation that has the potential to become adverse to the City's interests and seek your consent, if such consent is required under the Rules of Professional Conduct.

We maintain a list of former and current clients so that we may determine whether a past or present relationship with any other party prevents us from representing you in this matter. You have provided us with the names of the following parties who may have interests adverse to you in this matter: **Sun Communities** and **47 Degrees North LLC**. We have checked these names against our list of former and current clients and we have not identified any conflicts of interest that, under the Rules of Professional Conduct, would prevent us from representing you in this matter. We request that you review this list and advise us if you become aware of any changes needed now or in the future, including those caused by changes to the scope of our representation. If you do not tell us to the contrary, we will assume that this list of adverse parties is complete and accurate.

Establishing the Attorney-Client Relationship

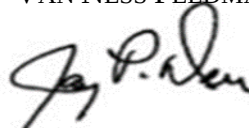
We have agreed to begin work on this matter on your behalf. If the Engagement Letter meets with your approval, please indicate the City's acceptance by signing and dating below and returning a signed copy of this Engagement Letter to our office by January 18, 2024. You may keep this original. If you do not return a copy of this Engagement Letter by this date we will assume that you do not wish to have us continue our legal representation of you in this matter, and our representation will terminate. You will be responsible for any fees and costs incurred as a result of your request that we commence work prior to execution of this Engagement Letter.

You are providing informed consent in agreeing to this Engagement Letter. If you require additional information about the scope of the Engagement Letter, please contact me. In addition, you have the right to have this Engagement Letter and the General Terms reviewed by other counsel to ensure that your rights are fully protected. In the event of any conflicts between the terms of this Engagement Letter and the General Terms, this Engagement Letter will control.

We look forward to working with you.

Sincerely,

VAN NESS FELDMAN, LLP



Jay P. Derr

JPD:dph
Enclosure

I accept the terms of this Engagement Letter on
Behalf of City of Cle Elum:

Accepted:

By: _____
Title: _____
Date: _____, 2024

Approved as to form:

Alexandra L. Kenyon, City Attorney

Date: _____, 2024

These General Terms apply to our engagement as counsel for the Client. To the extent any provisions contained in the Engagement Letter supersede or conflict with any provisions of these General Terms, the provisions of the Engagement Letter will control.

1. Our Firm. For purposes of the Engagement Letter and these General Terms, references to “Van Ness Feldman, LLP”, “Van Ness”, the “Firm”, “we”, “our” or “us” means Van Ness Feldman, LLP, a District of Columbia limited liability partnership.

2. Identification of Our Client. Our only clients in any engagement are the persons or entities specifically defined in the Engagement Letter as the “Client”. Our engagement as counsel for the Client is not intended to, and does not, create any attorney-client relationship or any obligations between the Firm and any other persons or entities, including any parent, subsidiary, affiliate, or member of the Client.

That one or more persons or entities may have agreed to pay our fees and other charges for a particular engagement does not, in and of itself, create an attorney-client relationship between us and those persons or entities, or make those persons or entities part of our attorney-client relationship with the Client.

3. Our Relationship. Our acceptance of the engagement described in the Engagement Letter does not constitute an undertaking to represent the Client or the Client’s interests in any matter other than the engagement described in the Engagement Letter.

Unless a subsequent engagement letter has been issued by us, all future engagements or services that we agree to undertake for you, will also be subject to all the terms and conditions set forth in the Engagement Letter and these General Terms, except that those other services will be billed to the Client using hourly billing and other rates then in effect for our fees and charges, unless otherwise agreed.

Notwithstanding any termination, the Client will remain responsible for payment of all charges for professional fees and disbursements for services provided prior to the date of termination. We reserve the right to terminate our engagement and attorney-client relationship, consistent with the requirements

of the Rules of Professional Conduct, upon written notice to the Client or upon a court order.

We are not required to advise the Client concerning subsequent legal developments relating to the matter described in the Engagement Letter once that matter or any other matter that we advise the Client on is complete or our attorney-client relationship is terminated.

The Engagement Letter and these General Terms may only be modified if agreed to in writing by the Firm and the Client and, to the extent applicable, to any third party who has agreed to pay the Firm’s fees and other charges for representing the Client.

4. Client Charges. Typically, our charges to clients are based on two components. First, we charge fees for the amount of time, our legal and other professionals work on the matter described in the Engagement Letter. These fees are based on the legal or other professionals’ hourly rates, which vary by the particular individual. We may also agree to other fee arrangements, that may include, for example, retainers or fixed monthly fee amounts. Second, we invoice for disbursements incurred and other charges.

5. Hourly Rates. Billing rates for attorneys, policy professionals, planners, paralegals, and law clerks vary depending upon their qualifications, experience, and other factors. Our hourly rates change from time to time, but not more than once per year. You may request a schedule of our current hourly rates at any time. These hourly rates are adjusted periodically to accommodate rising Firm costs and to reflect changes in status as lawyers and other professionals attain new levels of expertise. Any increases resulting from such adjustments will be instituted automatically and will apply to each affected client.

We also make use of legal assistants and certain administrative personnel, who generally have lower hourly billing rates, for certain tasks in appropriate circumstances.

In addition, in appropriate circumstances, we may at times make use of temporary or contract attorneys, for whose time we will likewise bill at hourly rates determined by us to be appropriate to their experience level and the tasks they are performing.

6. Disbursements and Other Charges. Other charges for which we bill include: reimbursement for certain out-of-pocket expenses (e.g., filing fees, local counsel fees, process-serving fees, court reporter fees, expert witness fees, charges for litigation support vendors, fees for obtaining documents, travel-related expenses, and postage). In addition, we charge for certain services, such as copying services, document scanning, word processing, electronic research, proofreading, certain conference, long distance and international telephone and fax communications, couriers and overtime services. The foregoing lists are examples of costs, and are not intended to be exhaustive. You may request a schedule of these costs from us at any time. We bill all of these costs without markup by us and these charges are separate and apart from our attorneys' fees. We may agree to advance nominal costs and bill you for them at the end of the month. These costs, including taxes if any, will be included as a separate item on your monthly statement. You, as the Client, are responsible for these costs. In some circumstances, involving significant outlays to third parties, we may request that you pay the cost directly or that you pay us in advance.

7. Billing Statements and Payment. Once work begins, we bill on a monthly basis. Our bills are denominated in U.S. Dollars unless otherwise agreed and are payable upon receipt (unless the full amount due is covered by the balance of an advance fee deposit held in our trust account). Payment is not contingent on whether or when any particular outcome is or may be achieved.

Due to time delays that sometimes occur between when certain fees and other costs are incurred and when those amounts are posted to our accounting system, amounts that appear on the billing statement for a particular time period may reflect activity from an earlier period of time that was not previously invoiced. There may be other circumstances in which we must delay or vary from our usual schedule for issuing bills, or to delay including particular amounts on bills. However, those delays or variations will not relieve the obligation to pay those amounts when they are billed or waive our right to recover those amounts. All payments under this Engagement Letter shall be made free and clear of, and without deduction for, any and all present or future taxes, levies, imposts, deductions, charges or withholdings, except as required by law.

Our policy is to treat every question about a bill promptly and fairly. It is also our policy that, if a client does not pay an invoice within 60 days of mailing, we may advise the Client that it must pay the invoice within 14 days or we may take appropriate steps to withdraw as attorney of record. This same policy applies to fee arrangements that require the client to replenish fee deposits or make deposits for anticipated costs.

8. Content of Billing Statements. Any description of services or other charges with billing statements should be understood as being summary in nature and not a comprehensive statement of all activity and services underlying the bill. However, on request, we will be happy to discuss and explain those descriptions or answer any other questions about our statement.

9. Methods of Payment. Payments may be made by wire transfer or by check. We ask the Client to indicate (by reference to the statement number) the billing statement to which they pertain. In the event that our billing statements are not paid in full when due, we reserve the rights to assert all our legal and equitable rights with respect to that late payment, including to limit the work that we perform on our engagement consistent with our professional and ethical obligations.

10. Payment of Fees by Other Parties. A third party may agree with us and our Client to pay some or all of our fees and other charges for a particular engagement, or a court may order another party to pay some or all of our fees and other charges. Our knowledge of or cooperation with such an arrangement does not relieve our Client from the obligation to timely pay our fees and other charges.

11. Estimates and Budgets. We appreciate your need to manage and, when possible, predict your legal costs. We are happy to assist you in doing this by providing an estimate or budget for our services. If you request us to prepare an estimate or budget of our fees and other charges for an engagement (or for a particular phase thereof), the estimate or budget so provided will be, unless otherwise agreed, solely for informational purposes and is not an agreement to cap our fees and other charges or a guarantee that the fees and other charges will not exceed the estimated or budgeted amounts.

12. Advance Deposits. If an advance deposit is required in order for us to assume the engagement

described in the Engagement Letter, that amount is set forth in the Engagement Letter. Upon receipt, the advance deposit will be deposited into the Firm's IOLTA client trust account, an account whose interest is disbursed to the Washington Legal Foundation in accordance with the Washington State Bar Association's Rules of Professional Conduct 1.14 that provides for the Foundation's use of those interest funds for public service activities. Funds will be disbursed to the Firm for fees and nominal costs as they accrue unless, within 10 days after we mail the monthly statement to you, we receive written notice from you that you object to disbursement from the trust fund, in which case we will contact you to resolve any objection. Our monthly billings will reflect such applications of the advance deposit and also the current balance due, if any. We also reserve the right to require increases or renewals of these advanced deposits. Any balance remaining at the conclusion of the matter will be promptly refunded, unless another matter for you is pending and you agree, in writing, to apply the balance to that matter.

13. Staffing. A variety of legal and non-legal personnel may perform services as part of our engagement. We determine, in consultation with the Client, the personnel involved in an engagement in our judgment based on relevant factors.

14. Client Files. From time to time, in our discretion, we may discard written, electronic, or other material from our files. We undertake no obligation to maintain any files relating to any engagement for any particular period of time (other than as required by law). Clients who wish to ensure that any particular materials in our files that belong to them will be available to them in the future should contact us to make arrangements to obtain those materials or copies. Depending on the circumstances, we may charge fees for the retrieval, review, reproduction, shipping and other similar expenses associated with providing the Client with those materials or copies. We reserve the right to retain for our own purposes copies of any materials that we have generated or that we have received in the course of representing you, provided that our obligation to preserve the confidentiality of client information will continue.

15. Electronic Communication. E-mail, extranets, and other forms of electronic communication are important business tools, and we may use them to communicate with you unless you direct otherwise. However, there are risks associated with their use by any business. We have no reason to believe that our

own e-mail or other electronic communication systems are not reasonably secure. It is possible, however, that the information sent or stored electronically might be impermissibly accessed by third parties. We are not liable for any information sent or stored electronically that is impermissibly intercepted, accessed, or otherwise falls into the hands of those other than the intended recipient. Please note that e-mail can be subject to delays and non-delivery; you should confirm with us that we have received and read your e-mail communications that may be critical or time sensitive.

16. Disputes. If you are dissatisfied in any respect with our representation, we encourage you to contact us and to discuss any concern you may have so that it may be resolved quickly and to your satisfaction. The Client and the Firm shall submit all controversies or claims regarding the legal fees or amounts charged to the Client by the Firm arising out of or relating to the relationship between Client, its affiliates or successors (the "Client Arbitration Parties") and the Firm, its affiliates, attorneys or staff or any of their successors (the "Firm Arbitration Parties") (collectively the "Arbitration Parties") or the services provided by the Firm Arbitration Parties to binding arbitration. By agreeing to arbitrate, you hereby waive your right to a jury trial. The arbitration will be conducted in accordance with this Engagement Letter and the rules of the American Arbitration Association as in effect on the date of this Engagement Letter. The arbitration will be conducted before a single neutral arbitrator. If the Arbitration Parties are not able to agree upon the selection of an arbitrator, within twenty days of commencement of an arbitration proceeding by service of a demand for arbitration, the arbitrator shall be selected by the American Arbitration Association. The arbitration shall be commenced and held in the city and state where the Firm office is located whose attorneys spent the most amount of time on the matter in dispute. Any issue concerning the location of the arbitration, the extent to which any dispute is subject to arbitration, the applicability, interpretation, or enforceability of this Engagement Letter shall be resolved by the arbitrator. To the extent state law is applicable, the arbitrator shall apply the substantive law of the state where the Firm office is located whose attorneys spent the most amount of time on the matter in dispute. The demand for arbitration shall be made within a reasonable time after the claim, dispute or other matter in question has arisen, and in no event shall it be made after two years from

when the aggrieved party knew or should have known of the controversy or dispute. The Firm and the Client shall treat as confidential all aspects of the arbitration and neither the Arbitration Parties nor the arbitrator may disclose the content or results of the arbitration, except as necessary to comply with legal or regulatory requirements. The result of the arbitration will be binding on the Arbitration Parties and judgment on the arbitrator's award may be entered in any court having jurisdiction.

17. Governing Law. The Engagement Letter and these General Terms, our attorney-client relationship, our engagement as counsel, and any disputes arising out of or relating to any of the foregoing or to our bills, fees, or other charges, will be governed by and construed in accordance with the laws of the State of Washington for matters initiated by a member of the Firm's Seattle, Washington office.

18. Ethics Counsel. We have internal ethics and professional responsibility counsel who advises our attorneys regarding their ethical, professional, and legal duties. From time to time, the attorneys working on your matter may consult these lawyers. You agree that any such consultation is protected by the Firm's own attorney-client privilege and that those communications are not part of the Client's file. Should circumstances arise in which the Firm faces a conflict of interest with respect to or by virtue of these communications, you agree to waive that conflict.

19. Listing as Firm Client. You consent to being listed as a Firm client on Firm promotional materials. This consent includes permitting the Firm to generally describe the matters on which we have or are representing you to the extent that those matters are public knowledge.

City Administrator

Staff Report

(January 22, 2024)

Finance

- Ending Budget for 2023. (attached)
- Current loan situation for the city. (attached)
 - o This will be important when determining future loans, etc...

Utility Committee

- I would like to reconvene / start the newly created “Public Works & Community Development” committee.
 - o Creation of a Stormwater Utility
 - Back in 2021 we received approximately \$331,655 from Ecology which was a ½ grant ½ loan. This was to create a city-wide stormwater plan and with that we are required to create a stormwater utility.
 - o Continue with the sewer utility rate restructure.

Other

- I attended the WCIA full board meeting Friday. With the board meeting there is also training involved.
 - o This year’s training was Investing in Supervisors to Reduce Risk. This training was presented by an attorney with the Summit Law Group and went over things like:
 - Employment Exposure
 - How Supervisors Increase or Decrease Risk
 - The importance of an Employee Handbook, etc...
 - o WCIA will also be performing a Personnel Audit as this year’s 2024 COMPACT requirement.

CITY OF CLE ELUM -- CURRENT LOANS						
AGENCY	PURPOSE OF LOAN	FUND PAID FROM	PRINCIPAL	INTEREST RATE	# OF YEARS REMAINING	ANNUAL PAYMENT
COLUMBIA BANK -- 2018	REFINANCE 5 LOANS	WATER/SEWER	2,800,000.00	3.6%	9	247,000.00
DEPT. OF ECOLOGY -- 2018	SEWER PLAN	SEWER	94,000.00	2.0%	5	PAID OFF
DEPT. OF ECOLOGY	STORMWATER PLAN	SEWER RESERVE FUND	165,827.00	0.6%	5	33,000.00
DEPT. OF HEALTH -- 2023	2ND AND ROSETTI WATERMAIN	REET	331,500.00	0.0%	10	33,150.00
VAC TRUCK LEASE	PURCHASE VAC TRUCK	WATER/SEWER/STREET	581,088.00	4.7%	4	132,687.00
PUBLIC WORKS BOARD -- 2020	FIRST STREET PROJECT	REET	532,500.00	0.84%	1	134,260.00
PUBLIC WORKS BOARD -- 2023	FIRST STREET PROJECT	WATER RESERVE FUND	2,841,000.00	1.39%	20	140,000.00
			7,345,915.00			720,097.00
Umpqua Bank Line of Credit	7,000,000					

- Due to cold temps the Second Street water main is on hold the week of the 15th (last week).
- Multiple meters shut offs were needed due to house pipes freezing. I can't stress enough that everyone needs to leave a few faucets trickling when we have these awful cold temps not only to keep your house from freezing up but also to keep our city water mains happy.
- We have/had a frozen water main in the 400 blk of west 1st and the 400 blk of Railroad Street (same water main) The water main is suspended on the bridge for a 20-foot span in the open. Sunday, I received the call so myself, Cody and Dave responded with assistance from the mayor. Cody and Dave proceeded to wrap the main in heat tape and get the pipe insulated. I reached out to Captain Lackey to get the fire depts assistance with checking on residents and handing out cases of water. As Dave and Cody worked on the thaw process Mayor Lundh, Captain Lackey and I checked on the homeowners and handed out water.
- Dave took it upon himself to check on the generator from Sunday-Tuesday to make sure it had fuel and with his temp gun he was able to see we were making progress. Sometime late Monday evening or Tuesday morning the high idle switch was switched off where the generator could not make enough power to supply all the heat tape and we froze up again. We rented a large diesel generator along with a ground thaw blanket that Hardline construction loaned us and some insulated concrete blankets from Ascent.
- I have already called Benn Annen and discussed this summer getting that water main in the ground beneath the creek bed and having this issue go away. It is a 4" AC pipe with multiple repairs, ideally it would be best to replace the main with an 8" line and loop it into the new main off Rossetti Way, so we will continue to work on that.
- The crew has been going out after every snowstorm removing piles and working together with our local contractors keeping the town clear of piles that obstruct vision and create a hazard. When we have storms, public works are out of the gate at 4 am to start plowing, storm permitting. The public works crew is firing on all cylinders, and I can't say enough about them along with PD and FD.
- We had several cars in our way of plowing, one phone call to officer Anderson and they were moved that day. I plan on working closely with our PD and FD in the future when we have these weather events.

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 1

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 41 07 001	Beginning Balance Fire Dept Class A Pumper/Reserve/Capital	215,580.00	117,188.00	98,392.00	54.4%
308 51 02 001	Beginning Balance Police Reserve	29,983.00	24,876.00	5,107.00	83.0%
308 51 05 001	Beginning Balance Fire Dept Oversight Levy Reserve	128,449.00	30,056.00	98,393.00	23.4%
308 51 06 001	Beginning Balance Fire Dept City Heights	0.00	100,000.00	(100,000.00)	0.0%
308 51 15 001	Beginning Balance Park Reserve	42,171.00	38,425.00	3,746.00	91.1%
308 51 81 001	Beginning Balance General Fund Contingency	130,000.00	123,451.00	6,549.00	95.0%
308 51 83 001	Beginning Balance General Fund Employee Accrual Liability	170,000.00	131,230.00	38,770.00	77.2%
308 91 00 001	Beginning Balance General Fund	200,000.00	421,923.45	(221,923.45)	211.0%
308 Beginning Balances		916,183.00	987,149.45	(70,966.45)	107.7%

310 Taxes

311 10 00 001	Real & Personal Property	730,000.00	710,431.46	19,568.54	97.3%
313 11 00 001	Local Retail Sales & Use tax	1,465,000.00	1,397,158.09	67,841.91	95.4%
313 71 00 000	Local Criminal Justice	80,000.00	81,027.30	(1,027.30)	101.3%
316 41 00 000	Electricity Taxes	270,000.00	242,166.50	27,833.50	89.7%
316 43 00 001	Natural Gas	22,000.00	36,100.98	(14,100.98)	164.1%
316 46 00 000	Cable TV Taxes	4,000.00	304.00	3,696.00	7.6%
316 47 00 000	Telephone Taxes	35,000.00	23,984.15	11,015.85	68.5%
316 48 00 001	City Utility Water Tax	120,000.00	125,994.59	(5,994.59)	105.0%
316 49 00 001	City Utility Sewer Tax	98,000.00	116,112.27	(18,112.27)	118.5%
316 81 00 001	Gambling Tax-Punch Boards	6,500.00	10,159.65	(3,659.65)	156.3%
318 11 00 001	Admissions Tax	1,100.00	992.50	107.50	90.2%
310 Taxes		2,831,600.00	2,744,431.49	87,168.51	96.9%

320 Licenses & Permits

321 91 00 001	Franchise Application Fee -- Inland Telephone	0.00	5,000.00	(5,000.00)	0.0%
321 99 00 001	Business License-Professional	37,000.00	44,621.67	(7,621.67)	120.6%
322 10 00 000	Building Permits City Share	151,000.00	150,867.33	132.67	99.9%
322 90 00 000	Gun Permits City Share	1,600.00	1,347.00	253.00	84.2%
322 90 00 004	Fireworks Permit	250.00	500.00	(250.00)	200.0%
320 Licenses & Permits		189,850.00	202,336.00	(12,486.00)	106.6%

330 Intergovernmental Revenues

331 97 04 400	FEMA -- Fire SCBA 22 Units and Facepieces	0.00	185,238.09	(185,238.09)	0.0%
331 97 04 601	FEMA Wildfire Grant 2017	15,106.00	15,106.55	(0.55)	100.0%
334 04 90 001	DOH -- EMS Participation Grant	1,200.00	554.00	646.00	46.2%
335 00 91 000	Pud Privilege Tax	10,000.00	31,497.02	(21,497.02)	315.0%
336 06 21 000	CJ-Violent Crimes/Pop	1,000.00	1,000.00	0.00	100.0%
336 06 26 000	CJ-Special Programs	2,858.00	2,872.10	(14.10)	100.5%
336 06 42 000	Marijuana Excise Tax Distribution	14,000.00	16,325.11	(2,325.11)	116.6%
336 06 51 000	Dui-Cities	270.00	155.70	114.30	57.7%
336 06 94 000	Liquor Excise	19,935.00	16,775.80	3,159.20	84.2%
337 72 00 001	Library Agreement -- County Interlocal	25,000.00	28,000.00	(3,000.00)	112.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 2

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

330 Intergovernmental Revenues

330 Intergovernmental Revenues	89,369.00	297,524.37	(208,155.37)	332.9%
--------------------------------	-----------	------------	--------------	--------

340 Charges For Goods & Services

341 33 00 001	Court Administrative Fees	2,000.00	404.18	1,595.82	20.2%
341 42 00 001	Admin Fee -- Sewer Connection Fees	0.00	20,435.40	(20,435.40)	0.0%
342 10 00 000	Police Services	1,100.00	916.20	183.80	83.3%
342 10 02 222	Police Contract-Roslyn	323,930.00	350,038.00	(26,108.00)	108.1%
342 36 00 001	Detention/Correction Services	3,500.00	798.39	2,701.61	22.8%
342 60 00 000	Ambulance/Aid Car/Medic Fees	2,000.00	4,560.00	(2,560.00)	228.0%
343 60 00 000	Cemetery Sales & Care	60,000.00	61,873.71	(1,873.71)	103.1%
343 61 00 000	Cemetery Endowment	9,000.00	10,111.38	(1,111.38)	112.3%
345 81 00 003	Sun Communities (prior Suncadia)	19,000.00	20,635.50	(1,635.50)	108.6%
	Reimbursement/Admin				
345 89 00 000	Planning/Development Fees	50,000.00	50,924.00	(924.00)	101.8%
345 89 00 002	Impact Development Fees/Admin	9,600.00	8,400.00	1,200.00	87.5%
345 89 00 003	Impact Development Fees/Police	164,400.00	162,000.00	2,400.00	98.5%
345 89 00 004	Impact Development Fees/Fire/CE Pines Etc.	10,000.00	6,000.00	4,000.00	60.0%
345 89 00 007	Impact Development Fees/School	23,500.00	12,000.00	11,500.00	51.1%
345 89 00 008	Impact Development Fees/Fire/City Heights	2,500.00	1,500.00	1,000.00	60.0%
345 89 00 009	Impact Development Fees/School	23,500.00	13,500.00	10,000.00	57.4%
	Escrow/City Heights				
345 89 00 010	Impact Development Fees/City Court Costs	1,000.00	600.00	400.00	60.0%
345 89 00 011	Impact Development Fees/Traffic	7,500.00	4,500.00	3,000.00	60.0%
	Intersections				
345 89 00 012	Development Fees Adjustment CE Pines	26,000.00	26,000.00	0.00	100.0%
	2017 to 2021 for school				
345 89 00 015	Development Fees Adjustment CE Pines	0.00	(1,400.00)	1,400.00	0.0%
	2017 to 2021 for admin				
347 20 00 001	Library Fees	450.00	1,272.10	(822.10)	282.7%
347 30 00 001	Library Summer Reading Program	500.00	500.00	0.00	100.0%
340 Charges For Goods & Services		739,480.00	755,568.86	(16,088.86)	102.2%

350 Fines & Penalties

352 30 00 001	Proof of Insurance Fines	25.00	698.25	(673.25)	2793.0%
353 10 00 001	Traffic Infraction Penalties	3,500.00	4,549.28	(1,049.28)	130.0%
354 00 00 001	Civil Parking Infractions	950.00	0.00	950.00	0.0%
355 20 00 001	DUI Court Fines	1,000.00	93.50	906.50	9.4%
355 80 00 001	Other Criminal Traffic Fines	4,000.00	1,857.42	2,142.58	46.4%
356 90 00 001	Other Criminal Non-Traffic Fines	2,500.00	399.56	2,100.44	16.0%
357 33 00 001	Public Defense Costs	4,000.00	2,149.17	1,850.83	53.7%
357 37 00 005	County Drug Fines	350.00	129.55	220.45	37.0%
357 37 00 222	Court Fines -- Roslyn	1,100.00	1,814.41	(714.41)	164.9%
350 Fines & Penalties		17,425.00	11,691.14	5,733.86	67.1%

360 Interest & Other Earnings

361 11 00 001	Interest	1,000.00	5,899.51	(4,899.51)	590.0%
361 40 00 001	Interest/Sales	800.00	4,934.26	(4,134.26)	616.8%
361 41 00 001	Other Interest-Court Fines	1,200.00	659.26	540.74	54.9%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 3

001 Current Expense/General Fund 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

360 Interest & Other Earnings

362 50 00 001	Rent -- City Hall Property	22,800.00	27,600.00	(4,800.00)	121.1%
362 50 00 003	Rent -- Horse Park	1.00	1.00	0.00	100.0%
362 50 00 004	Lease -- Billboard On I90	1,500.00	3,659.14	(2,159.14)	243.9%
362 60 00 002	Rent -- Rental Houses	26,400.00	26,400.00	0.00	100.0%
367 11 00 001	Donations/Police Dept. -- Life Support Etc.	0.00	3,509.77	(3,509.77)	0.0%
367 11 00 003	Donations/Fire Dept. -- Life Support Etc.	0.00	3,600.00	(3,600.00)	0.0%
367 11 00 006	Reimbursement on WASPC Police Training	10,000.00	10,000.00	0.00	100.0%
367 11 00 007	Coal Mines Trail Reimb. for Assistant	0.00	294.69	(294.69)	0.0%
367 11 00 021	Donation Bill Rolcik -- Roslyn Downtown Association	0.00	1,000.00	(1,000.00)	0.0%
369 91 00 001	Copies, Jury Re-payments, NSF, E-bates Etc.	40.00	294.05	(254.05)	735.1%
369 91 00 002	Reimbursement -- Police Events/Uniforms/Misc	0.00	1,438.13	(1,438.13)	0.0%
369 91 00 004	Reimbursements -- Phones Buy Back, Misc., Etc.	0.00	1,365.00	(1,365.00)	0.0%
369 91 00 020	Reimbursement -- Forest Stewardship Plan	0.00	1,230.00	(1,230.00)	0.0%
360 Interest & Other Earnings		63,741.00	91,884.81	(28,143.81)	144.2%

397 Interfund Transfers

397 00 00 001	COVID19 ARPA SLFRF Fund 300 to General Fund for 2 Police Officers and Cars	569,179.00	569,179.00	0.00	100.0%
397 00 00 076	IN-Parks From 106 Tourist Fund	4,000.00	0.00	4,000.00	0.0%
397 Interfund Transfers		573,179.00	569,179.00	4,000.00	99.3%

Fund Revenues:	5,420,827.00	5,659,765.12	(238,938.12)	104.4%
----------------	--------------	--------------	--------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

511 Legislative

511 30 49 001	Printing/Publishing/Supplies	7,000.00	14,310.70	(7,310.70)	204.4%
511 60 10 010	Salaries -- Council	21,000.00	21,000.00	0.00	100.0%
511 60 20 010	Benefits -- Council	1,660.00	1,670.76	(10.76)	100.6%
511 Legislative		29,660.00	36,981.46	(7,321.46)	124.7%

512 Judicial

512 52 10 001	Salaries -- Municipal Court Judge	65,040.00	65,040.00	0.00	100.0%
512 52 20 001	Benefits -- Municipal Court Judge	4,976.00	5,049.12	(73.12)	101.5%
512 52 41 000	County Court Contract	13,000.00	9,591.00	3,409.00	73.8%
512 52 49 000	Court Costs/Miscellaneous	920.00	250.00	670.00	27.2%
512 52 49 001	Blake Order Affording Relief from Judgment State v Blake	0.00	475.00	(475.00)	0.0%
512 Judicial		83,936.00	80,405.12	3,530.88	95.8%

513 Executive

513 10 10 001	Salaries -- Administrator	76,000.00	68,218.00	7,782.00	89.8%
513 10 10 002	Salaries -- Mayor	36,000.00	36,000.00	0.00	100.0%
513 10 20 001	Benefits -- Administrator	32,000.00	22,494.25	9,505.75	70.3%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 4

001 Current Expense/General Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

513 Executive

513 10 20 002	Benefits -- Mayor	2,816.00	2,827.56	(11.56)	100.4%
513 10 49 001	Conferences/Training/Supplies	2,000.00	515.06	1,484.94	25.8%
513 Executive		148,816.00	130,054.87	18,761.13	87.4%

514 Financial, Recording & Elections

514 20 10 001	Salaries -- Finance Director	51,000.00	57,706.81	(6,706.81)	113.2%
514 20 10 002	Salaries -- Clerks	86,000.00	99,040.47	(13,040.47)	115.2%
514 20 20 001	Benefits -- Finance Director	22,000.00	22,110.87	(110.87)	100.5%
514 20 20 002	Benefits -- Clerk	36,000.00	39,899.04	(3,899.04)	110.8%
514 20 41 008	Consulting Services -- Riveron Consulting/City Heights	0.00	26,065.00	(26,065.00)	0.0%
514 30 49 001	Conferences/Training	2,500.00	1,784.47	715.53	71.4%
514 40 41 001	Election Services/Voter Registration Maint.	8,800.00	5,650.13	3,149.87	64.2%
514 Financial, Recording & Elections		206,300.00	252,256.79	(45,956.79)	122.3%

515 Legal Services

515 41 41 001	Legal Services -- Kenyon Disend/City Attorney	65,000.00	68,502.82	(3,502.82)	105.4%
515 41 41 002	Legal Services -- Public Records Request	25,000.00	29,505.98	(4,505.98)	118.0%
515 41 41 004	Legal Services -- Developments	0.00	570.00	(570.00)	0.0%
515 41 42 001	Legal Services -- Prosecutor	36,000.00	36,000.00	0.00	100.0%
515 45 41 001	Legal Services -- Litigation City Attorney	10,000.00	0.00	10,000.00	0.0%
515 45 41 003	Legal Service -- City Heights Arbitration	120,000.00	96,966.00	23,034.00	80.8%
515 45 41 005	Legal Services -- Perkins Coie/City Heights Arbitration	55,000.00	50,157.60	4,842.40	91.2%
515 45 41 006	Legal Services -- Ashbaugh Beal/City Heights Arbitration	75,000.00	66,291.50	8,708.50	88.4%
515 45 41 007	Legal Services -- Gordon Tilden Thomas/City Heights Arbitration	50,000.00	41,997.00	8,003.00	84.0%
515 45 41 008	Legal Services -- Workplace Investigation 2023 -- Inslee Best	0.00	7,755.25	(7,755.25)	0.0%
515 91 41 001	Legal Service -- Indigent Defense Attorney	11,000.00	9,975.00	1,025.00	90.7%
515 Legal Services		447,000.00	407,721.15	39,278.85	91.2%

518 Centralized Services

518 10 45 001	Lease -- Railroad	34,650.00	37,296.73	(2,646.73)	107.6%
518 30 31 001	Office/Operating Supplies	16,051.93	22,169.32	(6,117.39)	138.1%
518 30 31 003	Software and Cloud Subscriptions	1,500.00	2,300.82	(800.82)	153.4%
518 30 31 005	Clerk Copier purchase Canon 49% IRC3525i II25 ppm	0.00	2,117.17	(2,117.17)	0.0%
518 30 31 006	Folding Machine Buyout 80123	0.00	628.87	(628.87)	0.0%
518 30 40 000	Timeclock Software	900.00	0.00	900.00	0.0%
518 30 41 001	Professional Services	2,500.00	2,688.25	(188.25)	107.5%
518 30 41 002	Maintenance Agreements	2,000.00	0.00	2,000.00	0.0%
518 30 41 003	Professional Services -- Engineering	5,500.00	0.00	5,500.00	0.0%
518 30 41 004	State Auditor Fees	8,000.00	7,572.38	427.62	94.7%
518 30 41 007	Leases -- Sales Tax	0.00	435.20	(435.20)	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 5

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
518 Centralized Services			
518 30 41 008 Clean Up Property/Nuisance/210 Broadway/Craven	0.00	14,910.10	(14,910.10) 0.0%
518 30 41 009 DNR Forest Stewardship Plan	0.00	2,460.00	(2,460.00) 0.0%
518 30 41 010 Training/Employees -- Summit Law Group	0.00	2,500.00	(2,500.00) 0.0%
518 30 42 001 Telephones	5,500.00	5,629.32	(129.32) 102.4%
518 30 42 002 Postage	2,000.00	2,449.00	(449.00) 122.5%
518 30 46 001 Insurance -- Equipment and Liability	42,000.00	43,289.58	(1,289.58) 103.1%
518 30 47 001 Utilities-City Hall	9,500.00	9,005.24	494.76 94.8%
518 30 47 002 Utilities-Rentals	5,100.00	2,677.32	2,422.68 52.5%
518 30 47 003 Utilities-Public Restrooms Etc.	3,000.00	4,875.14	(1,875.14) 162.5%
518 30 48 000 General Maintenance	800.00	106.96	693.04 13.4%
518 30 48 001 Building Maintenance-City Hall	3,000.00	16,945.40	(13,945.40) 564.8%
518 30 48 002 Building Maintenance-Rentals	500.00	295.95	204.05 59.2%
518 30 48 003 Cleaning Service	4,200.00	2,782.50	1,417.50 66.3%
518 30 49 001 Bank Charges	2,600.00	5,017.65	(2,417.65) 193.0%
518 30 49 002 Dues/Memberships/Support Agreements	5,000.00	6,668.16	(1,668.16) 133.4%
518 50 47 000 Weed Assessments And Other Taxes	3,400.00	2,835.50	564.50 83.4%
518 80 30 001 IT Supplies	3,000.00	266.98	2,733.02 8.9%
518 80 31 001 Archive Social and Box Software/Goto Log me in	5,000.00	6,551.06	(1,551.06) 131.0%
518 80 31 002 Microsoft 365 Software	24,500.00	24,727.17	(227.17) 100.9%
518 80 35 001 IT Equipment	5,000.00	0.00	5,000.00 0.0%
518 80 41 001 IT Web Site Maintenance	1,500.00	1,296.00	204.00 86.4%
518 80 42 001 IT Communications (Internet)	10,800.00	8,151.56	2,648.44 75.5%
518 85 41 002 IT Professional Services	15,000.00	17,368.95	(2,368.95) 115.8%
591 18 75 002 Lease -- Canon Copy Machine City Hall 2022	3,300.00	3,047.40	252.60 92.3%
591 18 75 003 Lease -- Postage Machine City Hall	2,200.00	2,075.40	124.60 94.3%
591 18 75 004 Lease -- Folding Machine City Hall	350.00	643.28	(293.28) 183.8%
518 Centralized Services	228,351.93	261,784.36	(33,432.43) 114.6%

521 Police Department

521 20 10 001 Salaries -- Police	685,000.00	602,853.96	82,146.04 88.0%
521 20 10 002 Overtime -- Police	59,000.00	56,676.51	2,323.49 96.1%
521 20 10 003 Salaries -- Police Clerks	126,000.00	129,967.70	(3,967.70) 103.1%
521 20 10 006 COVID19 ARPA SLFRF Police Salaries	70,000.00	69,653.56	346.44 99.5%
521 20 10 010 Mechanic -- Police	2,800.00	3,130.55	(330.55) 111.8%
521 20 10 011 Salaries -- Office Cleaning	1,884.00	4,182.00	(2,298.00) 222.0%
521 20 20 001 Benefits -- Police	255,000.00	231,393.13	23,606.87 90.7%
521 20 20 002 Benefits Overtime -- Police	21,000.00	20,043.98	956.02 95.4%
521 20 20 003 Benefits -- Police Clerks	63,000.00	62,097.65	902.35 98.6%
521 20 20 006 COVID19 ARPA SLFRF Police Benefits	35,000.00	34,660.71	339.29 99.0%
521 20 20 007 Leoff 1 -- Supp Health Insurance	5,412.00	5,573.25	(161.25) 103.0%
521 20 20 008 Leoff 1-- Claims NYL	16,400.00	16,396.48	3.52 100.0%
521 20 20 010 Benefits -- Police Mechanic	14,000.00	1,795.87	12,204.13 12.8%
521 20 20 011 Benefits -- Office Cleaning	80.00	372.13	(292.13) 465.2%
521 20 31 001 Office Supplies	5,500.00	9,558.34	(4,058.34) 173.8%
521 20 31 005 Trauma Kits-11/Life Support Donation	0.00	3,463.81	(3,463.81) 0.0%
521 20 32 000 Fuel Consumed	35,000.00	27,987.55	7,012.45 80.0%
521 20 36 001 Uniform Allowance	9,750.00	6,062.63	3,687.37 62.2%
521 20 41 001 IT Services	3,000.00	5,836.72	(2,836.72) 194.6%
521 20 41 002 Leases -- Sales Tax	6,500.00	6,549.10	(49.10) 100.8%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 6

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
521 Police Department				
521 20 41 003 Professional Services	0.00	1,385.70	(1,385.70)	0.0%
521 20 41 004 Bill Rolcik Donation paid by Roslyn Downtown Association	0.00	1,000.00	(1,000.00)	0.0%
521 20 48 003 Radar Maintenance	1,500.00	850.00	650.00	56.7%
521 20 48 004 Ballistic Vest Purchase -- City Portion	3,600.00	0.00	3,600.00	0.0%
521 20 48 005 Equipment Exp. -- (Tasers/Armory/Firearms/Computers/vests/r adios Etc.)	39,000.00	62,849.44	(23,849.44)	161.2%
521 20 48 007 Repair & Maintenance -- Vehicles	9,200.00	38,494.61	(29,294.61)	418.4%
521 20 49 000 Dues/memberships	2,600.00	4,116.53	(1,516.53)	158.3%
521 20 49 001 Drug Fund Money	3,500.00	0.00	3,500.00	0.0%
521 20 49 002 New Hire Expenses	29,500.00	34,420.38	(4,920.38)	116.7%
521 20 49 004 Sexual Assault Interviewer	900.00	874.65	25.35	97.2%
521 20 49 005 Lexipol Policy Subscription	9,807.00	6,785.40	3,021.60	69.2%
521 40 43 001 Training/Travel	14,000.00	11,626.80	2,373.20	83.0%
521 50 42 001 Telephones	17,000.00	18,315.71	(1,315.71)	107.7%
521 50 42 003 Security Alarm	700.00	300.00	400.00	42.9%
521 50 46 001 Insurance -- Equipment And Liability	44,000.00	44,955.33	(955.33)	102.2%
521 50 47 001 Utilities-Police Station	7,500.00	9,259.77	(1,759.77)	123.5%
521 50 48 002 Cleaning Service	4,100.00	0.00	4,100.00	0.0%
521 50 48 003 Repair & Maintenance -- Building	7,000.00	8,238.91	(1,238.91)	117.7%
523 60 41 000 Jail Costs/Services	60,000.00	26,293.32	33,706.68	43.8%
528 70 41 000 Kittcom-Police	133,560.00	133,586.00	(26.00)	100.0%
591 21 75 001 Lease -- Copy Machine Police	1,200.00	1,005.14	194.86	83.8%
591 21 75 002 Lease -- Postage Machine Police	602.00	446.66	155.34	74.2%
591 21 75 003 Lease -- Police Cameras/In Car 11	34,380.00	29,151.54	5,228.46	84.8%
591 21 75 004 Lease -- Police Tasers Axon 8	2,984.00	2,760.00	224.00	92.5%
594 21 64 009 COVID19 ARPA SLFRF Police Cars --2023	383,628.00	134,449.63	249,178.37	35.0%
594 21 64 010 Police Car 2023 - 2015 Ford Interceptor VIN #1FM5K8AR6FGA88978	11,291.00	11,291.69	(0.69)	100.0%
594 21 64 011 HVAC System for Police Department 2023	23,782.00	23,782.00	0.00	100.0%
521 Police Department	2,259,660.00	1,904,494.84	355,165.16	84.3%

522 Fire Department

522 10 41 000 Background Checks	100.00	88.00	12.00	88.0%
522 20 10 001 Salaries -- Fire Chief, Admin. Assistant, 2 part time	104,980.00	100,689.52	4,290.48	95.9%
522 20 10 002 Salaries -- Medic	500.00	1,987.08	(1,487.08)	397.4%
522 20 11 000 Salaries -- Volunteer	8,500.00	8,506.36	(6.36)	100.1%
522 20 12 001 Salaries -- Administration and Mechanic	5,500.00	1,262.06	4,237.94	22.9%
522 20 20 001 Benefits -- Fire Chief, Admin. Assistant, 2 part time	35,440.00	47,744.50	(12,304.50)	134.7%
522 20 20 002 Benefits -- Medic	200.00	184.22	15.78	92.1%
522 20 20 003 Unemployment	0.00	52.08	(52.08)	0.0%
522 20 21 000 Benefits -- Volunteer	2,020.00	2,124.12	(104.12)	105.2%
522 20 22 001 Benefits -- Administration and Mechanic	1,800.00	720.51	1,079.49	40.0%
522 20 31 003 Operating Supplies-Fire	5,000.00	10,915.57	(5,915.57)	218.3%
522 20 31 005 Wildland Fire Supplies New Brush Truck	0.00	11,811.19	(11,811.19)	0.0%
522 20 32 000 Fuel Consumed-Fire	2,500.00	2,866.35	(366.35)	114.7%
522 20 41 002 Professional Services -- Other	0.00	3,205.25	(3,205.25)	0.0%
522 20 41 003 Alarms and Fire Extinguishers Services	0.00	3,915.70	(3,915.70)	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 7

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
522 Fire Department			
522 20 49 000 Dues/Memberships	670.00	932.65	(262.65) 139.2%
522 20 49 001 Fire Calls-Association	8,000.00	16,000.00	(8,000.00) 200.0%
522 20 49 003 Supplies -- Other	1,000.00	1,672.45	(672.45) 167.2%
522 20 49 007 National Fire Institute	4,950.35	4,954.94	(4.59) 100.1%
522 45 43 001 Training/Travel	14,500.00	7,497.56	7,002.44 51.7%
522 50 33 000 Uniforms/Turnouts	17,500.00	20,982.55	(3,482.55) 119.9%
522 50 41 000 Fit Test	1,000.00	0.00	1,000.00 0.0%
522 50 42 001 Telephones	0.00	4,360.17	(4,360.17) 0.0%
522 50 42 002 Internet Services	0.00	574.00	(574.00) 0.0%
522 50 46 001 Insurance -- Equipment and Liability	9,500.00	10,143.21	(643.21) 106.8%
522 50 47 001 Utilities-Fire Station	28,000.00	26,175.47	1,824.53 93.5%
522 50 48 001 Station/Computer Maintenance	125,000.00	7,222.74	117,777.26 5.8%
522 60 48 001 Radio/Pager Maintenance	5,000.00	2,181.64	2,818.36 43.6%
522 60 48 002 Vehicle/Equipment Maintenance	7,000.00	8,537.96	(1,537.96) 122.0%
522 60 48 003 City Heights -- Fire Dept Equipment	0.00	15,837.69	(15,837.69) 0.0%
522 60 49 001 SCBA Testing	5,600.00	10,927.82	(5,327.82) 195.1%
522 60 49 002 Pump Testing	3,250.00	3,283.36	(33.36) 101.0%
522 60 49 003 Hose Testing	3,000.00	3,476.00	(476.00) 115.9%
522 70 31 001 Operating Supplies-Aide Car	2,250.00	1,618.06	631.94 71.9%
522 70 31 002 Trauma Care EMS Grant	1,200.00	0.00	1,200.00 0.0%
522 70 31 003 Operating Supplies -- Life Support	0.00	3,600.00	(3,600.00) 0.0%
522 70 32 001 Fuel Consumed-Aide Car	900.00	1,689.20	(789.20) 187.7%
522 70 41 001 EMS Contract	10,843.00	11,183.00	(340.00) 103.1%
528 70 41 001 Kittcom-Fire	24,654.00	27,005.00	(2,351.00) 109.5%
594 22 04 400 FEMA -- Fire SCBA 22 Units and Facepieces	0.00	185,238.09	(185,238.09) 0.0%
594 22 64 024 Extrication Equipment 2023	0.00	47,437.80	(47,437.80) 0.0%
522 Fire Department	440,357.35	618,603.87	(178,246.52) 140.5%

536 Cemetery

536 20 10 001 Salaries -- Cemetery	30,000.00	42,279.82	(12,279.82) 140.9%
536 20 20 001 Benefits -- Cemetery	12,000.00	11,627.76	372.24 96.9%
536 20 31 002 Supplies	1,500.00	8,253.30	(6,753.30) 550.2%
536 20 34 000 Liners	6,000.00	6,811.41	(811.41) 113.5%
536 20 35 000 Tools/Equipment	580.00	4,866.68	(4,286.68) 839.1%
536 20 41 001 Repairs And Maintenance	3,000.00	686.78	2,313.22 22.9%
536 20 41 002 Legal Services -- Cemetery	0.00	379.40	(379.40) 0.0%
536 20 41 004 Cemetery Contracted Services	22,000.00	0.00	22,000.00 0.0%
536 20 41 005 Professional Services -- Other	0.00	2,859.75	(2,859.75) 0.0%
536 20 45 000 Weed Assessments And Other Taxes	170.00	168.17	1.83 98.9%
536 20 47 000 Utilities-Cemetery	4,800.00	7,045.80	(2,245.80) 146.8%
536 20 49 001 Cemetery Space Refunds	0.00	850.00	(850.00) 0.0%
594 36 64 001 2023 John Deere Lawnmower Z920M Ser. #1TC920MVTNT120117	12,025.00	12,025.01	(0.01) 100.0%
594 36 64 002 Excavator Mini w/s/street/cemetery	8,000.00	7,049.13	950.87 88.1%
536 Cemetery	100,075.00	104,903.01	(4,828.01) 104.8%

557 Community Services

557 30 41 003 Historic Preservation Commission	200.00	0.00	200.00 0.0%
--	--------	------	-------------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 8

001 Current Expense/General Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

557 Community Services

557 Community Services	200.00	0.00	200.00	0.0%
------------------------	--------	------	--------	------

558 Planning & Community Devel

558 50 30 000	Building Department	500.00	5,331.12	(4,831.12)	1066.2%
	Equipment/Tools/Books				
558 50 41 000	Building Department Dues/Associations	200.00	499.00	(299.00)	249.5%
558 50 43 000	Building Department Training	1,500.00	2,154.07	(654.07)	143.6%
558 60 10 001	Salaries -- Planner	94,400.00	0.00	94,400.00	0.0%
558 60 12 001	Salaries -- Planning Tech	13,500.00	53,596.44	(40,096.44)	397.0%
558 60 20 001	Benefits -- Planner	39,700.00	0.00	39,700.00	0.0%
558 60 22 001	Benefits -- Planning Tech	10,100.00	38,402.30	(28,302.30)	380.2%
558 60 31 000	Office Supplies/Telephone/Notices	5,000.00	6,550.63	(1,550.63)	131.0%
558 60 31 005	Planning Commission Expenses	1,000.00	2,497.11	(1,497.11)	249.7%
558 60 35 000	Equipment/Tools	200.00	0.00	200.00	0.0%
558 60 41 001	Professional Services--General	0.00	9,571.25	(9,571.25)	0.0%
558 60 41 009	Professional Services--HLA/GR Dohrn And Assoc--Non-Reimbursed	34,117.00	34,117.22	(0.22)	100.0%
558 60 41 013	Professional Services -- Engin/PLAN -- Non-Reimbursed	145,000.00	172,906.96	(27,906.96)	119.2%
558 60 43 001	Training/Travel	1,500.00	3,667.63	(2,167.63)	244.5%
559 30 41 013	Professional Services -- HLA Engineering/Perteet--City Heights Arbitration	40,000.00	31,314.31	8,685.69	78.3%
559 30 41 014	Public Records Request Costs -- Engineering/Planning Etc.	2,000.00	1,001.64	998.36	50.1%
594 50 64 002	Plotter Canon Image Prograf Printer	0.00	7,229.99	(7,229.99)	0.0%
558 Planning & Community Devel		388,717.00	368,839.67	19,877.33	94.9%

559 Housing & Community Develop

559 30 41 001	Development Fees -- Reimbursed	35,000.00	38,488.80	(3,488.80)	110.0%
559 30 42 002	Cle Elum School Impact Fees	12,000.00	12,000.00	0.00	100.0%
559 30 42 003	Cle Elum School City Heights Impact Fees	23,500.00	13,500.00	10,000.00	57.4%
559 Housing & Community Develop		70,500.00	63,988.80	6,511.20	90.8%

562 Public Health

562 90 41 001	Substance Abuse 2 percent	580.00	0.00	580.00	0.0%
562 Public Health		580.00	0.00	580.00	0.0%

572 Libraries

572 20 10 001	Salaries -- Librarian	47,000.00	45,419.63	1,580.37	96.6%
572 20 10 002	Salaries -- Library Aide	21,000.00	20,197.02	802.98	96.2%
572 20 20 001	Benefits -- Librarian	29,000.00	31,234.05	(2,234.05)	107.7%
572 20 20 002	Benefits -- Library Aide	16,500.00	16,531.04	(31.04)	100.2%
572 20 31 001	Supplies/Book Processing	7,000.00	11,515.99	(4,515.99)	164.5%
572 20 41 001	Summer Reading Program	500.00	500.00	0.00	100.0%
572 20 49 003	Other Supplies	1,000.00	48.75	951.25	4.9%
572 50 41 002	Lease -- Sales Tax	0.00	156.48	(156.48)	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 9

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

572 Libraries

572 50 41 003	Professional Services -- Other	1,800.00	699.59	1,100.41	38.9%
572 50 42 001	Telephones	750.00	866.97	(116.97)	115.6%
572 50 47 001	Utilities-Library	7,000.00	6,888.72	111.28	98.4%
572 50 48 001	Building Repairs	4,700.00	130.74	4,569.26	2.8%
572 50 48 002	Cleaning Service	2,430.00	3,172.50	(742.50)	130.6%
591 72 75 001	Lease -- Library Canon Copy Machine	2,088.00	1,931.16	156.84	92.5%
	Library 2022				
572 Libraries		140,768.00	139,292.64	1,475.36	99.0%

576 Park Facilities

576 80 10 001	Salaries -- Park	30,000.00	30,483.13	(483.13)	101.6%
576 80 20 001	Benefits -- Park	12,000.00	10,838.62	1,161.38	90.3%
576 80 20 002	Unemployment	1,700.00	0.00	1,700.00	0.0%
576 80 30 001	Arbor Day Supplies -- Tree City	4,420.00	7,645.90	(3,225.90)	173.0%
576 80 31 001	Operating Supplies	5,200.00	5,734.62	(534.62)	110.3%
576 80 35 002	Equipment/Tools	1,500.00	352.55	1,147.45	23.5%
576 80 41 000	Port A-Potties	1,500.00	1,640.00	(140.00)	109.3%
576 80 41 001	Repairs And Maintenance	5,000.00	6,045.19	(1,045.19)	120.9%
576 80 47 000	Utilities-Parks	25,442.00	31,613.22	(6,171.22)	124.3%
576 90 49 001	Fireman's Park Improvements	1,000.00	1,288.46	(288.46)	128.8%
576 Park Facilities		87,762.00	95,641.69	(7,879.69)	109.0%

580 Non Expenditures

589 99 00 000	Payroll Clearing	0.00	518.58	(518.58)	0.0%
589 99 00 001	Draw Clearing	0.00	(227.55)	227.55	0.0%
580 Non Expenditures		0.00	291.03	(291.03)	0.0%

591 Debt Service - Principal Repayment

591 21 75 005	Lease -- Police New Cameras/In Car 4	0.00	3,171.80	(3,171.80)	0.0%
591 Debt Service - Principal Repayment		0.00	3,171.80	(3,171.80)	0.0%

594 Capital Expenditures

594 18 65 002	Insulation Project City Hall Attic	0.00	15,367.50	(15,367.50)	0.0%
594 50 64 001	Vehicle -- Building Department	32,000.00	31,494.48	505.52	98.4%
594 Capital Expenditures		32,000.00	46,861.98	(14,861.98)	146.4%

597 Interfund Transfers

597 00 00 022	OUT-Fire Debt To 201 Debt Fund	3,034.72	2,006.84	1,027.88	66.1%
597 Interfund Transfers		3,034.72	2,006.84	1,027.88	66.1%

999 Ending Balance

508 41 07 001	Ending Balance Fire Dept Class A Pumper/Reserve/Capital	149,034.50	0.00	149,034.50	0.0%
508 51 05 001	Ending Balance Fire Dept Reserve	61,903.50	0.00	61,903.50	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 10

001 Current Expense/General Fund

01/01/2023 To: 12/31/2023

Expenditures		Amt Budgeted	Expenditures	Remaining	
999 Ending Balance					
508 51 11 001	Ending Balance General Fund Contingency	130,000.00	0.00	130,000.00	0.0%
508 51 15 001	Ending Balance Park Reserve	42,171.00	0.00	42,171.00	0.0%
508 51 83 001	Ending Balance General Fund Employee Accrual Liability	170,000.00	0.00	170,000.00	0.0%
508 91 00 001	Ending Balance General Fund	200,000.00	0.00	200,000.00	0.0%
999 Ending Balance		753,109.00	0.00	753,109.00	0.0%
Fund Expenditures:		5,420,827.00	4,517,299.92	903,527.08	83.3%
Fund Excess/(Deficit):		0.00	1,142,465.20		

(\$330,415 of this balance are
ARPA Funds for police)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 11

002 UKC Recreation Center

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 002 Beginning Balance Recreational Parcel	1,809,650.00	1,722,323.62	87,326.38	95.2%
308 Beginning Balances	1,809,650.00	1,722,323.62	87,326.38	95.2%

360 Interest & Other Earnings

361 11 00 002 Interest	200.00	0.00	200.00	0.0%
360 Interest & Other Earnings	200.00	0.00	200.00	0.0%

Fund Revenues:	1,809,850.00	1,722,323.62	87,526.38	95.2%
----------------	--------------	--------------	-----------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

511 Legislative

511 30 49 002 Publication Services -- 12 Acre Parcel	2,000.00	0.00	2,000.00	0.0%
511 Legislative	2,000.00	0.00	2,000.00	0.0%

515 Legal Services

515 41 41 005 Legal Services -- Kenyon Disend Rec Center	0.00	336.00	(336.00)	0.0%
515 Legal Services	0.00	336.00	(336.00)	0.0%

518 Centralized Services

518 50 41 002 Engineering/Consulting Services -- Fund 002	1,807,850.00	768,498.60	1,039,351.40	42.5%
518 Centralized Services	1,807,850.00	768,498.60	1,039,351.40	42.5%

Fund Expenditures:	1,809,850.00	768,834.60	1,041,015.40	42.5%
--------------------	--------------	------------	--------------	-------

Fund Excess/(Deficit):	0.00	953,489.02
------------------------	------	------------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 12

004 City Heights WCIA Settlement Agreement 20

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
390 Other Financing Sources					
398 10 03 004	WCIA City Heights Settlement 2023	4,233,267.40	4,233,267.40	0.00	100.0%
390 Other Financing Sources		4,233,267.40	4,233,267.40	0.00	100.0%
Fund Revenues:		4,233,267.40	4,233,267.40	0.00	100.0%
Expenditures		Amt Budgeted	Expenditures	Remaining	
515 Legal Services					
515 45 41 009	Legal Services -- Menke Jackson/City Heights Arbitration	185,000.00	166,922.69	18,077.31	90.2%
515 45 41 010	Legal Services -- Consilio/City Heights Arbitration	140,000.00	101,535.23	38,464.77	72.5%
515 45 41 011	Legal Services -- Ashbaugh Beal/City Heights Arbitration	150,000.00	307,346.50	(157,346.50)	204.9%
515 45 41 012	Consulting Services -- Imperium Consulting/City Heights Arbitration	43,000.00	19,690.25	23,309.75	45.8%
515 45 41 013	Consulting Services -- Mueller & Partin/City Heights Arbitration	70,000.00	46,267.50	23,732.50	66.1%
515 45 41 014	Consulting Services -- Valbridge Property Advisors/City Heights Arbitration	54,000.00	24,110.80	29,889.20	44.6%
515 45 41 015	Legal Services -- Gordon Tilden Thomas Cordell/City Heights Arbitration	6,000.00	1,125.00	4,875.00	18.8%
515 45 41 016	Legal Services -- Kenyon Disend/WCIA Settlement	30,000.00	10,219.50	19,780.50	34.1%
515 45 41 017	Legal Services -- Kenyon Disend/City Heights Arbitration	70,000.00	42,170.16	27,829.84	60.2%
515 Legal Services		748,000.00	719,387.63	28,612.37	96.2%
559 Housing & Community Develop					
559 30 41 015	Professional Services -- HLA Engineering/Perteet--City Heights Arbitration	0.00	4,786.25	(4,786.25)	0.0%
559 Housing & Community Develop		0.00	4,786.25	(4,786.25)	0.0%
999 Ending Balance					
508 51 03 004	Ending Balance WCIA City Heights Settlement	3,485,267.40	0.00	3,485,267.40	0.0%
999 Ending Balance		3,485,267.40	0.00	3,485,267.40	0.0%
Fund Expenditures:		4,233,267.40	724,173.88	3,509,093.52	17.1%
Fund Excess/(Deficit):		0.00	3,509,093.52		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 13

101 Street Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 51 00 101	Beginning Balance Street Fund	0.00	51,967.80	(51,967.80)	0.0%
308 51 23 101	Beginning Balance Equipment Street	10,000.00	54,664.28	(44,664.28)	546.6%
308 51 82 100	Beginning Balance Development Fees -- Stormwater	32,750.00	47,250.00	(14,500.00)	144.3%
308 51 82 101	Beginning Balance Development Fees -- Street	211,625.00	0.00	211,625.00	0.0%
308 51 83 101	Beginning Balance Street Employee Accrual Liability	23,000.00	25,017.00	(2,017.00)	108.8%
308 Beginning Balances		277,375.00	178,899.08	98,475.92	64.5%
310 Taxes					
311 10 00 101	Real & Personal Property	175,000.00	177,607.89	(2,607.89)	101.5%
313 11 00 101	Local Retail Sales & Use tax	120,000.00	155,350.90	(35,350.90)	129.5%
310 Taxes		295,000.00	332,958.79	(37,958.79)	112.9%
320 Licenses & Permits					
322 40 01 010	Overside Load Permits	4,000.00	5,000.00	(1,000.00)	125.0%
322 90 00 002	Street Cutting/Right of Way Permit	800.00	3,449.50	(2,649.50)	431.2%
320 Licenses & Permits		4,800.00	8,449.50	(3,649.50)	176.0%
330 Intergovernmental Revenues					
331 97 03 902	Generator/Biomass Removal -- FEMA/KCCD Federal Grant	0.00	17,523.00	(17,523.00)	0.0%
333 14 22 801	CDBG -- Stafford Ave Corridor Improvements	765,000.00	0.00	765,000.00	0.0%
333 20 20 504	DOT -- Federal City Safety Plan Federal Grant	0.00	14,739.54	(14,739.54)	0.0%
333 20 20 505	DOT STBG -- 2nd Street Pathway Federal Grant	70,000.00	115,608.83	(45,608.83)	165.2%
333 20 20 506	DOT STBG -- 1st St. Penn to Harris Phase 3B Federal Grant \$747,108	700,000.00	299,983.15	400,016.85	42.9%
334 01 80 101	Biomass Removal Generator State Military Dept. State Grant	0.00	2,504.00	(2,504.00)	0.0%
334 03 60 001	DOT -- RMG Cle Elum Park and Ride	533,000.00	547,850.05	(14,850.05)	102.8%
334 04 20 101	STATE -- Legislature & Its Committees -- \$451,050	451,050.00	173,654.83	277,395.17	38.5%
336 00 71 000	Multimodal Transportation City	2,925.00	2,921.53	3.47	99.9%
336 00 87 000	Motor Vehicle Tax	43,515.00	41,661.51	1,853.49	95.7%
336 06 95 000	Liquor Profits	17,213.00	17,203.17	9.83	99.9%
337 00 02 262	COG -- Distressed Sales Tax Grant 2022 -- \$262,500	262,500.00	0.00	262,500.00	0.0%
337 00 02 591	COG -- Distressed Sales Tax Grant 2023 -- \$591,000	0.00	388,741.63	(388,741.63)	0.0%
330 Intergovernmental Revenues		2,845,203.00	1,622,391.24	1,222,811.76	57.0%
340 Charges For Goods & Services					
344 71 01 101	Miscellaneous Billings	2,000.00	0.00	2,000.00	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 14

101 Street Fund 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

340 Charges For Goods & Services

345 85 00 101	Impact Fees -- Cle Elum Development LLC -- Future Projects	0.00	26,781.76	(26,781.76)	0.0%
345 89 00 005	Impact Development Fees/Street	0.00	48,250.00	(48,250.00)	0.0%
345 89 00 006	Impact Development Fees/Stormwater	0.00	1,500.00	(1,500.00)	0.0%
345 89 00 016	Impact Fees -- Pubic Open Spaces or Transportation Capital Projects	0.00	2,049.50	(2,049.50)	0.0%

340 Charges For Goods & Services	2,000.00	78,581.26	(76,581.26)	3929.1%
----------------------------------	----------	-----------	-------------	---------

360 Interest & Other Earnings

361 11 00 101	Interest	120.00	963.70	(843.70)	803.1%
362 50 00 101	Rent -- Kittitas County Sheriff S&R	30,000.00	30,000.00	0.00	100.0%
362 90 00 000	Lease -- US Cellular Tower	36,450.00	32,968.99	3,481.01	90.4%
367 12 01 106	Scrap Metal Revenue	0.00	611.65	(611.65)	0.0%
369 10 01 101	Surplus Of Equipment	1,000.00	0.00	1,000.00	0.0%
369 91 00 006	Reimbursements/Public Works	500.00	200.00	300.00	40.0%

360 Interest & Other Earnings	68,070.00	64,744.34	3,325.66	95.1%
-------------------------------	-----------	-----------	----------	-------

Fund Revenues:	3,492,448.00	2,286,024.21	1,206,423.79	65.5%
----------------	--------------	--------------	--------------	-------

Expenditures

Amt Budgeted	Expenditures	Remaining
--------------	--------------	-----------

542 Streets - Maintenance

542 30 10 001	Salaries -- Street	147,000.00	90,671.57	56,328.43	61.7%
542 30 20 001	Benefits -- Street	68,000.00	42,350.69	25,649.31	62.3%
542 30 30 101	Boots/CDL License -- Reimbursement -- See Personnel Policy	1,180.00	1,547.82	(367.82)	131.2%
542 30 31 000	Cold Mix/Gravel/Sand/Salt	22,000.00	5,873.29	16,126.71	26.7%
542 30 31 002	Office Supplies	5,000.00	5,519.22	(519.22)	110.4%
542 30 32 001	Fuel/Propane/Hydraulic Oil	8,700.00	9,746.14	(1,046.14)	112.0%
542 30 32 002	Dust Oil	500.00	0.00	500.00	0.0%
542 30 41 001	Professional Services	8,000.00	13,369.46	(5,369.46)	167.1%
542 30 41 002	Engineering Services -- Streets	15,000.00	5,951.67	9,048.33	39.7%
542 30 41 008	Engineering Services -- First Street Grant Applications/fees	15,000.00	83,078.97	(68,078.97)	553.9%
542 30 41 010	Engineering Services -- Title VI Federal DOT Grants	0.00	260.75	(260.75)	0.0%
542 30 41 011	Engineering Services--Update Construction Standards	10,000.00	0.00	10,000.00	0.0%
542 30 41 015	Leases -- Sales Tax	0.00	156.48	(156.48)	0.0%
542 30 41 016	Engineering Services -- City Safety Plan 2023 Update	0.00	21,408.62	(21,408.62)	0.0%
542 30 41 101	State Auditor Fees	5,000.00	8,049.81	(3,049.81)	161.0%
542 30 43 000	Training/Travel	2,000.00	409.00	1,591.00	20.5%
542 30 47 001	Utilities -- New Public Works Bldg	3,500.00	5,341.07	(1,841.07)	152.6%
542 40 42 001	Telephones	2,000.00	1,554.07	445.93	77.7%
542 50 45 101	Rent -- New Public Works Shop to Airport Fund	4,000.00	6,300.00	(2,300.00)	157.5%
542 63 47 000	Street Lights	37,000.00	42,059.97	(5,059.97)	113.7%
542 64 35 001	Street Signs/Brackets	14,000.00	11,577.41	2,422.59	82.7%
542 64 41 001	Striping	14,000.00	5,954.63	8,045.37	42.5%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 15

101 Street Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

542 Streets - Maintenance

542 64 48 000	Traffic Signal Maintenance	2,000.00	3,965.01	(1,965.01)	198.3%
542 66 41 000	Snow/Ice Removal And Supplies	19,000.00	14,253.47	4,746.53	75.0%
542 Streets - Maintenance		402,880.00	379,399.12	23,480.88	94.2%

543 Streets Admin & Overhead

543 30 30 001	Supplies	12,000.00	16,697.73	(4,697.73)	139.1%
543 30 30 101	Supplies/Safety	1,400.00	319.64	1,080.36	22.8%
543 30 35 001	Tools/Small/Radios	0.00	5,354.77	(5,354.77)	0.0%
543 30 41 001	Maintenance Agreements	13,000.00	1,843.67	11,156.33	14.2%
543 30 46 001	Insurance -- Equipment and Liability	17,200.00	16,662.37	537.63	96.9%
543 30 48 001	Repairs and Maintenance/Rental Equipment	17,000.00	51,922.37	(34,922.37)	305.4%
543 30 48 002	Street Sweeper International Vin #5658 Engine Overhaul	0.00	16,569.23	(16,569.23)	0.0%
543 Streets Admin & Overhead		60,600.00	109,369.78	(48,769.78)	180.5%

562 Public Health

562 90 41 101	Substance Abuse 2 percent	580.00	0.00	580.00	0.0%
562 Public Health		580.00	0.00	580.00	0.0%

591 Debt Service - Principal Repayment

591 95 75 007	Lease -- Vac Truck 2100i/2023 Int. Lease (Pmt 1 of 5)	26,538.96	35,825.48	(9,286.52)	135.0%
591 95 75 101	Lease -- Canon Copy Machine Shop 2022	2,088.00	1,931.16	156.84	92.5%
591 Debt Service - Principal Repayment		28,626.96	37,756.64	(9,129.68)	131.9%

594 Capital Expenditures

594 42 64 009	Public Works 2014 Ford F150 Supercab 4x4 VIN #1FTEX1EM3EKG54117 27%	0.00	2,439.84	(2,439.84)	0.0%
594 42 64 010	Excavator Mini w/s/street/cemetery	17,000.00	14,979.41	2,020.59	88.1%
594 42 64 011	Tire Changers (2) -- police and public works	0.00	5,161.00	(5,161.00)	0.0%
594 Capital Expenditures		17,000.00	22,580.25	(5,580.25)	132.8%

595 Capital Expenditures- Streets

595 30 63 013	Chipseal Project	60,000.00	0.00	60,000.00	0.0%
595 30 63 043	QUADCO Grant -- Peoh to Columbia extend RR Ave.	0.00	3,280.00	(3,280.00)	0.0%
595 30 63 044	DOT -- 2nd Street Pathway	70,000.00	114,209.71	(44,209.71)	163.2%
595 30 63 045	DOT -- Park and Ride Mobility Improvement Grant	533,000.00	543,417.65	(10,417.65)	102.0%
595 30 63 048	DOT -- Park and Ride Mobility Imp. City Expenses	0.00	19,736.23	(19,736.23)	0.0%
595 30 63 049	CDBG -- Stafford Ave Corridor Improvements	765,000.00	0.00	765,000.00	0.0%
595 30 63 051	DOT -- 2ND St. Pathway City Share	0.00	14,155.07	(14,155.07)	0.0%
595 30 63 053	DOT STBG -- 1st St. Penn to Harris Phase 3B Federal Grant \$976,555	700,000.00	293,308.38	406,691.62	41.9%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 16

101 Street Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

595 Capital Expenditures- Streets

595 30 63 064	STATE -- Legislature & Its Committees -- \$451,050	451,050.00	173,654.83	277,395.17	38.5%
595 30 63 065	COG -- Distressed Sales Tax Grant 2022 -- \$262,500	262,500.00	0.00	262,500.00	0.0%
595 30 63 066	COG -- Distressed Sales Tax Grant 2023 -- \$591,000	0.00	505,905.42	(505,905.42)	0.0%
595 30 63 067	Crystal Creek Water Main Repair	0.00	29,522.80	(29,522.80)	0.0%
595 30 63 068	DOT STBG First Street Phase 3 Revitalization \$6,400,000	0.00	12,437.27	(12,437.27)	0.0%
595 30 63 103	Construction Costs -- City Portion Of CDBG/TIB/DOT Grants	0.00	17,637.57	(17,637.57)	0.0%
595 Capital Expenditures- Streets		2,841,550.00	1,727,264.93	1,114,285.07	60.8%

999 Ending Balance

508 51 00 101	Ending Balance Street Fund	42,000.00	0.00	42,000.00	0.0%
508 51 82 100	Ending Balance Developmente Fees -- Stormwater	32,750.00	0.00	32,750.00	0.0%
508 51 82 101	Ending Balance Development Fees -- Street	43,461.04	0.00	43,461.04	0.0%
508 51 83 101	Ending Balance Street Employee Accrual Liability	23,000.00	0.00	23,000.00	0.0%
999 Ending Balance		141,211.04	0.00	141,211.04	0.0%

Fund Expenditures:	3,492,448.00	2,276,370.72	1,216,077.28	65.2%
--------------------	--------------	--------------	--------------	-------

Fund Excess/(Deficit):	0.00	9,653.49	(\$117,000 intransit from grant income)
------------------------	------	----------	---

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 17

102 TIB Complete Streets Grant

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 31 00 102	Beginning Balance TIB Grants	320,000.00	186,352.03	133,647.97	58.2%
308 Beginning Balances		320,000.00	186,352.03	133,647.97	58.2%
330 Intergovernmental Revenues					
334 03 82 009	TIB -- Douglas Munro/W 1st. Signal \$650,920	550,000.00	244,835.25	305,164.75	44.5%
334 03 82 103	TIB -- Penn to Harris on 1st \$718,849 94.99%	718,849.00	681,551.90	37,297.10	94.8%
334 03 82 104	TIB -- 2nd & Stafford Roundabout \$704,591 95%	0.00	37,918.30	(37,918.30)	0.0%
330 Intergovernmental Revenues		1,268,849.00	964,305.45	304,543.55	76.0%
340 Charges For Goods & Services					
345 85 00 102	Impact Fees -- Cle Elum Development LLC -- 5% for Douglas Munro Project Match	0.00	40,740.00	(40,740.00)	0.0%
340 Charges For Goods & Services		0.00	40,740.00	(40,740.00)	0.0%
Fund Revenues:		1,588,849.00	1,191,397.48	397,451.52	75.0%
Expenditures		Amt Budgeted	Expenditures	Remaining	
595 Capital Expenditures- Streets					
595 30 63 050	TIB -- Douglas Munro/W 1st. Signal \$650,920	550,000.00	248,295.57	301,704.43	45.1%
595 30 63 057	TIB -- Douglas Munro/W. 1st Signal--City Expenses	0.00	8,187.27	(8,187.27)	0.0%
595 30 63 202	TIB -- Complete Streets 2022 \$350,000 First St. Phase 3A/3B	320,000.00	120,735.70	199,264.30	37.7%
595 30 63 203	TIB -- City Grant Expenses	0.00	1,313.53	(1,313.53)	0.0%
595 30 63 303	TIB -- 2nd & Stafford Roundabout \$704,591 95%	0.00	38,159.71	(38,159.71)	0.0%
595 30 63 304	TIB -- Penn to Harris on 1st \$718,849 94.99%	718,849.00	681,736.45	37,112.55	94.8%
595 Capital Expenditures- Streets		1,588,849.00	1,098,428.23	490,420.77	69.1%
Fund Expenditures:		1,588,849.00	1,098,428.23	490,420.77	69.1%
Fund Excess/(Deficit):		0.00	92,969.25		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 18

104 Police 3/10's Sales Tax Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 31 00 104	Beginning Balance 3/10's Fund	180,000.00	179,121.41	878.59	99.5%
308 51 01 104	Beginning Balance Employee Accrual Liability 3/10's	9,800.00	10,835.00	(1,035.00)	110.6%
308 Beginning Balances		189,800.00	189,956.41	(156.41)	100.1%

310 Taxes

313 15 00 001	3/10ths Safety Tax	170,000.00	186,841.78	(16,841.78)	109.9%
310 Taxes		170,000.00	186,841.78	(16,841.78)	109.9%

320 Licenses & Permits

322 30 00 000	Animal Licenses	550.00	690.50	(140.50)	125.5%
320 Licenses & Permits		550.00	690.50	(140.50)	125.5%

340 Charges For Goods & Services

342 10 02 223	Police Contract-Roslyn	26,280.00	27,740.00	(1,460.00)	105.6%
345 23 00 001	Animal Shelter/Fines	0.00	17.50	(17.50)	0.0%
340 Charges For Goods & Services		26,280.00	27,757.50	(1,477.50)	105.6%

360 Interest & Other Earnings

361 11 00 104	Interest	150.00	680.58	(530.58)	453.7%
360 Interest & Other Earnings		150.00	680.58	(530.58)	453.7%

Fund Revenues:	386,780.00	405,926.77	(19,146.77)	105.0%
----------------	------------	------------	-------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

521 Police Department

521 20 10 004	Salaries -- Police 3/10's	142,000.00	123,228.99	18,771.01	86.8%
521 20 10 005	Overtime -- Police 3/10's	3,800.00	4,688.62	(888.62)	123.4%
521 20 20 004	Benefits -- Police 3/10's	63,000.00	56,425.12	6,574.88	89.6%
521 20 20 005	Benefits -- Police 3/10's Overtime	1,500.00	1,858.76	(358.76)	123.9%
521 20 31 104	Rifles 3/10's	2,000.00	0.00	2,000.00	0.0%
521 20 32 001	Fuel Consumed	3,500.00	9,905.72	(6,405.72)	283.0%
521 20 35 104	Uniform Allowance	750.00	0.00	750.00	0.0%
521 20 43 104	Training/Travel	1,200.00	208.00	992.00	17.3%
521 Police Department		217,750.00	196,315.21	21,434.79	90.2%

554 Environmental Services

515 30 41 104	Attorney Fees -- Animal Control	0.00	1,281.20	(1,281.20)	0.0%
554 30 10 001	Salaries -- Animal Control	33,000.00	27,029.13	5,970.87	81.9%
554 30 20 001	Benefits -- Animal Control	22,000.00	19,052.62	2,947.38	86.6%
554 30 30 001	ARRF Shelter Fee	3,150.00	3,000.00	150.00	95.2%
554 30 30 104	Animal Control Misc Costs/Supplies	800.00	181.44	618.56	22.7%
554 30 32 001	Fuel Consumed	4,000.00	1,281.65	2,718.35	32.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 19

104 Police 3/10's Sales Tax Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

554 Environmental Services

554 30 43 104 Training/Travel	1,200.00	0.00	1,200.00	0.0%
554 Environmental Services	64,150.00	51,826.04	12,323.96	80.8%

999 Ending Balance

508 31 00 104 Ending Balance 3/10's Fund	95,080.00	0.00	95,080.00	0.0%
508 51 01 104 Ending Balance Employee Accrual Liability 3/10's	9,800.00	0.00	9,800.00	0.0%
999 Ending Balance	104,880.00	0.00	104,880.00	0.0%

Fund Expenditures:	386,780.00	248,141.25	138,638.75	64.2%
--------------------	------------	------------	------------	-------

Fund Excess/(Deficit):	0.00	157,785.52
------------------------	------	------------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 20

106 Tourist/Lodging Tax Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 31 00 106	Beginning Balance Tourist Fund	350,000.00	368,444.67	(18,444.67)	105.3%
	308 Beginning Balances	350,000.00	368,444.67	(18,444.67)	105.3%

310 Taxes

313 31 00 001	Hotel/Motel Tax	165,000.00	215,310.84	(50,310.84)	130.5%
	310 Taxes	165,000.00	215,310.84	(50,310.84)	130.5%

360 Interest & Other Earnings

361 11 00 106	Interest	250.00	2,385.72	(2,135.72)	954.3%
	360 Interest & Other Earnings	250.00	2,385.72	(2,135.72)	954.3%

Fund Revenues:	515,250.00	586,141.23	(70,891.23)	113.8%
----------------	------------	------------	-------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

557 Community Services

557 30 41 002	Promotion -- Marketing and Advertising	10,000.00	0.00	10,000.00	0.0%
557 30 41 008	County -- Consolidated CLAT 13%	24,000.00	8,529.60	15,470.40	35.5%
557 30 41 009	Cle Elum Hotel-Motel	30,000.00	0.00	30,000.00	0.0%
557 30 41 012	Cle Elum Hotel/Motel -- CE Downtown Assoc.	5,000.00	0.00	5,000.00	0.0%
557 30 41 016	Cle Elum Hotel/Motel -- CEDA Xmas In Cle Elum	0.00	50,248.86	(50,248.86)	0.0%
557 30 41 017	Cle Elum Hotel/Motel -- Rotary Playground Equipment/Skateboard Park	0.00	35,000.00	(35,000.00)	0.0%
557 30 41 018	Cle Elum Hotel/Motel -- Pioneer Days Queen	1,500.00	1,950.00	(450.00)	130.0%
557 30 41 021	Cle Elum Hotel/Motel -- Fireworks/Chamber/Christmas and 4th of July	8,000.00	14,516.17	(6,516.17)	181.5%
557 30 41 023	Cle Elum Hotel/Motel -- Hopesource KCC Bus	20,000.00	0.00	20,000.00	0.0%
557 30 41 026	Cle Elum Hotel/Motel -- Sassy Trash Market	0.00	4,182.82	(4,182.82)	0.0%
557 30 41 027	Cemetery Water Repair Project	100,000.00	0.00	100,000.00	0.0%
557 30 41 031	Cle Elum Hotel/Motel -- UKC Basketball Club Mountain Madness	0.00	8,000.00	(8,000.00)	0.0%
557 30 41 032	Cle Elum Hotel/Motel -- CEDA Pioneer Days	0.00	15,478.00	(15,478.00)	0.0%
	557 Community Services	198,500.00	137,905.45	60,594.55	69.5%

597 Interfund Transfers

597 00 00 042	OUT-To Coal Mine From Tourist Fund	2,000.00	2,000.00	0.00	100.0%
597 00 00 076	OUT-To Parks From Tourist Fund	4,000.00	0.00	4,000.00	0.0%
	597 Interfund Transfers	6,000.00	2,000.00	4,000.00	33.3%

999 Ending Balance

508 31 00 106	Ending Balance Tourist Fund	310,750.00	0.00	310,750.00	0.0%
---------------	-----------------------------	------------	------	------------	------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 21

106 Tourist/Lodging Tax Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
999 Ending Balance			
999 Ending Balance	310,750.00	0.00	310,750.00 0.0%
Fund Expenditures:	515,250.00	139,905.45	375,344.55 27.2%
Fund Excess/(Deficit):	0.00	446,235.78	

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 22

110 Coal Mine Trail Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 31 00 110	Beginning Balance Coal Mine Fund	37,000.00	35,929.40	1,070.60	97.1%
308 Beginning Balances		37,000.00	35,929.40	1,070.60	97.1%
340 Charges For Goods & Services					
344 30 00 001	Roslyn Contribution	2,000.00	0.00	2,000.00	0.0%
344 30 00 002	Kittitas County Contribution	2,000.00	2,000.00	0.00	100.0%
340 Charges For Goods & Services		4,000.00	2,000.00	2,000.00	50.0%
360 Interest & Other Earnings					
361 11 00 110	Interest	50.00	111.52	(61.52)	223.0%
360 Interest & Other Earnings		50.00	111.52	(61.52)	223.0%
397 Interfund Transfers					
397 00 00 042	IN-Coal Mine Trail From 106 Tourist Fund	2,000.00	2,000.00	0.00	100.0%
397 Interfund Transfers		2,000.00	2,000.00	0.00	100.0%
Fund Revenues:		43,050.00	40,040.92	3,009.08	93.0%
Expenditures		Amt Budgeted	Expenditures	Remaining	
542 Streets - Maintenance					
542 62 30 000	Trail Signs	1,000.00	0.00	1,000.00	0.0%
542 62 41 000	Professional Services	400.00	668.69	(268.69)	167.2%
542 62 41 001	Weed Control	350.00	604.51	(254.51)	172.7%
542 62 41 002	Port A-Potties	1,170.00	1,290.00	(120.00)	110.3%
542 62 49 000	Trail Maintenance	500.00	0.00	500.00	0.0%
542 Streets - Maintenance		3,420.00	2,563.20	856.80	74.9%
594 Capital Expenditures					
594 62 65 110	Coal Mine Trail Facility	15,000.00	9,911.42	5,088.58	66.1%
594 Capital Expenditures		15,000.00	9,911.42	5,088.58	66.1%
999 Ending Balance					
508 31 00 110	Ending Balance Coal Mine Fund	24,630.00	0.00	24,630.00	0.0%
999 Ending Balance		24,630.00	0.00	24,630.00	0.0%
Fund Expenditures:		43,050.00	12,474.62	30,575.38	29.0%
Fund Excess/(Deficit):		0.00	27,566.30		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 23

120 Central Cascades/Weis Land CRA 2009-01 De

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 120	Beginning Balance Central Cascades Land	9,321.32	8,160.79	1,160.53	87.5%
308 Beginning Balances		9,321.32	8,160.79	1,160.53	87.5%

340 Charges For Goods & Services

345 81 00 120	Developer Contributions	2,000.00	0.00	2,000.00	0.0%
340 Charges For Goods & Services		2,000.00	0.00	2,000.00	0.0%

360 Interest & Other Earnings

361 11 00 120	Interest	10.00	36.32	(26.32)	363.2%
360 Interest & Other Earnings		10.00	36.32	(26.32)	363.2%

Fund Revenues:	11,331.32	8,197.11	3,134.21	72.3%
----------------	-----------	----------	----------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

542 Streets - Maintenance

559 30 41 005	Engineering Services -- Fund 120	2,000.00	0.00	2,000.00	0.0%
542 Streets - Maintenance		2,000.00	0.00	2,000.00	0.0%

999 Ending Balance

508 51 00 120	Ending Balance Central Cascades Land	9,331.32	0.00	9,331.32	0.0%
999 Ending Balance		9,331.32	0.00	9,331.32	0.0%

Fund Expenditures:	11,331.32	0.00	11,331.32	0.0%
--------------------	-----------	------	-----------	------

Fund Excess/(Deficit):	0.00	8,197.11
------------------------	------	----------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 24

121 Cle Elum Pines West Devel. Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 91 00 121	Estimated Beginning Cle Elum Pines Fund	0.00	(670.25)	670.25	0.0%
308 Beginning Balances		0.00	(670.25)	670.25	0.0%

340 Charges For Goods & Services

345 81 00 121	Developer Contributions	3,000.00	1,033.00	1,967.00	34.4%
340 Charges For Goods & Services		3,000.00	1,033.00	1,967.00	34.4%

360 Interest & Other Earnings

361 11 00 121	Interest	0.00	1.95	(1.95)	0.0%
360 Interest & Other Earnings		0.00	1.95	(1.95)	0.0%

Fund Revenues:	3,000.00	364.70	2,635.30	12.2%
----------------	----------	--------	----------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

558 70 41 121	Professional Services -- Engineering/Planning Fees	3,000.00	322.25	2,677.75	10.7%
558 Planning & Community Devel		3,000.00	322.25	2,677.75	10.7%

Fund Expenditures:	3,000.00	322.25	2,677.75	10.7%
--------------------	----------	--------	----------	-------

Fund Excess/(Deficit):	0.00	42.45
------------------------	------	-------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 25

123 Sun Communities CRA 2018-01 Devel. Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 123	Beginning Balance Sun Communities	15,000.00	0.00	15,000.00	0.0%
308 91 00 123	Beginning Balance Sun Communities	0.00	(4,275.01)	4,275.01	0.0%
308 Beginning Balances		15,000.00	(4,275.01)	19,275.01	28.5%

340 Charges For Goods & Services

345 81 00 123	Developer Contributions	630,000.00	518,663.80	111,336.20	82.3%
340 Charges For Goods & Services		630,000.00	518,663.80	111,336.20	82.3%

360 Interest & Other Earnings

361 11 00 123	Interest	10.00	8.76	1.24	87.6%
360 Interest & Other Earnings		10.00	8.76	1.24	87.6%

Fund Revenues:	645,010.00	514,397.55	130,612.45	79.8%
----------------	------------	------------	------------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

515 41 41 023	Professional Services -- Attorney Fees	0.00	39,559.18	(39,559.18)	0.0%
558 70 41 023	Streetlight Data Subscription 2023	0.00	4,799.64	(4,799.64)	0.0%
558 70 41 123	Professional Services -- Engineering/Planning Fees	630,000.00	470,384.94	159,615.06	74.7%
558 Planning & Community Devel		630,000.00	514,743.76	115,256.24	81.7%

559 Housing & Community Develop

559 30 41 123	Advertising	0.00	1,815.75	(1,815.75)	0.0%
559 Housing & Community Develop		0.00	1,815.75	(1,815.75)	0.0%

999 Ending Balance

508 51 00 123	Ending Balance Sun Communities	15,010.00	0.00	15,010.00	0.0%
999 Ending Balance		15,010.00	0.00	15,010.00	0.0%

Fund Expenditures:	645,010.00	516,559.51	128,450.49	80.1%
--------------------	------------	------------	------------	-------

Fund Excess/(Deficit):	0.00	(2,161.96)
------------------------	------	------------

(Pending invoice payment)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 26

124 MVOLLC/Prium CRA 2005-02 Devel. Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 124 Beginning Balance MVOLLC Devel. Fund	3,287.72	3,289.73	(2.01)	100.1%
308 Beginning Balances	3,287.72	3,289.73	(2.01)	100.1%

360 Interest & Other Earnings

361 11 00 124 Interest	5.00	14.64	(9.64)	292.8%
367 12 00 124 Developer Contributions	4,000.00	0.00	4,000.00	0.0%
360 Interest & Other Earnings	4,005.00	14.64	3,990.36	0.4%

Fund Revenues:	7,292.72	3,304.37	3,988.35	45.3%
----------------	----------	----------	----------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

558 70 41 124 Professional Services	4,000.00	0.00	4,000.00	0.0%
558 Planning & Community Devel	4,000.00	0.00	4,000.00	0.0%

999 Ending Balance

508 51 00 124 Ending Balance MVOLLC Devel Fund	3,292.72	0.00	3,292.72	0.0%
999 Ending Balance	3,292.72	0.00	3,292.72	0.0%

Fund Expenditures:	7,292.72	0.00	7,292.72	0.0%
--------------------	----------	------	----------	------

Fund Excess/(Deficit):	0.00	3,304.37
------------------------	------	----------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 27

125 Whispering Pines Devel. Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 125	Beginning Balance Whispering Pines Fund	0.00	0.21	(0.21)	0.0%
308 Beginning Balances		0.00	0.21	(0.21)	0.0%

340 Charges For Goods & Services

345 81 00 125	Developer Contributions	10,000.00	2,454.50	7,545.50	24.5%
340 Charges For Goods & Services		10,000.00	2,454.50	7,545.50	24.5%

360 Interest & Other Earnings

361 11 00 125	Interest	0.00	0.51	(0.51)	0.0%
360 Interest & Other Earnings		0.00	0.51	(0.51)	0.0%

Fund Revenues:	10,000.00	2,455.22	7,544.78	24.6%
----------------	-----------	----------	----------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

515 41 41 025	Professional Services -- Attorney Fees	5,000.00	2,244.00	2,756.00	44.9%
558 70 41 125	Professional Services -- Engineering Fees	5,000.00	125.00	4,875.00	2.5%
558 Planning & Community Devel		10,000.00	2,369.00	7,631.00	23.7%

Fund Expenditures:	10,000.00	2,369.00	7,631.00	23.7%
--------------------	-----------	----------	----------	-------

Fund Excess/(Deficit):	0.00	86.22
------------------------	------	-------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 28

127 City Heights CRA 2020-01 Devel. Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 127	Beginning Balance City Heights/Trailside Homes Fund	(210,000.00)	0.00	(210,000.00)	0.0%
308 91 00 127	Beginning Balance City Heights Fund	0.00	(249,572.70)	249,572.70	0.0%
308 Beginning Balances		(210,000.00)	(249,572.70)	39,572.70	118.8%

340 Charges For Goods & Services

345 81 00 127	Developer Contributions	430,000.00	20,000.00	410,000.00	4.7%
340 Charges For Goods & Services		430,000.00	20,000.00	410,000.00	4.7%

Fund Revenues:	220,000.00	(229,572.70)	449,572.70	104.4%
----------------	------------	--------------	------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

515 Legal Services

515 41 41 019	Professional Services -- Attorney Fees/City Heights \$5,000 MOU Phase 3	0.00	780.00	(780.00)	0.0%
515 41 41 020	Professional Services -- Attorney Fees/City Heights \$5,000 MOU Phase 4	0.00	164.00	(164.00)	0.0%
515 41 41 022	Professional Services -- Attorney Fees/Streetlight Franchise C/H	0.00	1,976.50	(1,976.50)	0.0%
515 Legal Services		0.00	2,920.50	(2,920.50)	0.0%

558 Planning & Community Devel

515 41 41 027	Professional Services -- Attorney Fees	110,000.00	10,048.58	99,951.42	9.1%
558 70 41 014	Professional Services -- Consulting/Planning City Heights \$5,000 MOU Phase 1	0.00	57,098.35	(57,098.35)	0.0%
558 70 41 015	Professional Services -- Consulting/Planning City Heights \$5,000 MOU Phase 2	0.00	22,581.60	(22,581.60)	0.0%
558 70 41 016	Professional Services -- Consulting/Planning City Heights \$7,500 MOU Phase 3	0.00	12,167.50	(12,167.50)	0.0%
558 70 41 017	Professional Services -- Consulting/Planning City Heights \$7,500 MOU Phase 4	0.00	5,442.50	(5,442.50)	0.0%
558 70 41 018	Professional Services -- Consulting/Planning City Heights \$5,000 Stafford Mediation	0.00	3,907.50	(3,907.50)	0.0%
558 70 41 127	Professional Services -- Engineering Fees etc.	110,000.00	31,514.00	78,486.00	28.6%
558 70 41 227	Professional Services -- Planning Fees	0.00	15,301.25	(15,301.25)	0.0%
558 Planning & Community Devel		220,000.00	158,061.28	61,938.72	71.8%

Fund Expenditures:	220,000.00	160,981.78	59,018.22	73.2%
--------------------	------------	------------	-----------	-------

Fund Excess/(Deficit):	0.00	(390,554.48)
------------------------	------	--------------

(2 years outstanding invoices)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 29

128 **Fowler Creek Trails Deneen Developer** Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 91 00 128	Beginning Balance Fowler Creek/Deneen	0.00	(1,430.00)	1,430.00	0.0%
308 Beginning Balances		0.00	(1,430.00)	1,430.00	0.0%

340 Charges For Goods & Services

345 81 00 128	Developer Contributions/Deposits	12,000.00	18,123.80	(6,123.80)	151.0%
340 Charges For Goods & Services		12,000.00	18,123.80	(6,123.80)	151.0%

Fund Revenues:	12,000.00	16,693.80	(4,693.80)	139.1%
----------------	-----------	-----------	------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

515 41 41 028	Professional Services -- Attorney Fees	0.00	315.00	(315.00)	0.0%
558 70 41 128	Professional Services -- Engineering/Planning Fees	12,000.00	5,058.80	6,941.20	42.2%
558 70 41 228	Professional Services -- G. Dohrn Planning Fees	0.00	1,320.00	(1,320.00)	0.0%
558 Planning & Community Devel		12,000.00	6,693.80	5,306.20	55.8%

Fund Expenditures:	12,000.00	6,693.80	5,306.20	55.8%
--------------------	-----------	----------	----------	-------

Fund Excess/(Deficit):	0.00	10,000.00
------------------------	------	-----------

(Deposit on account)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 30

201 General Obligation **Loan/Debt Fund**

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 201 Beginning Balance GO Loan Fund	1,782.78	2,812.16	(1,029.38)	157.7%
308 Beginning Balances	1,782.78	2,812.16	(1,029.38)	157.7%

340 Charges For Goods & Services

345 81 00 201 Developer Contributions	41,325.00	41,325.09	(0.09)	100.0%
340 Charges For Goods & Services	41,325.00	41,325.09	(0.09)	100.0%

360 Interest & Other Earnings

361 11 00 201 Interest	5.00	3.41	1.59	68.2%
360 Interest & Other Earnings	5.00	3.41	1.59	68.2%

397 Interfund Transfers

397 00 00 022 IN-Fire Debt From 001 General Fund	3,034.72	2,006.84	1,027.88	66.1%
397 Interfund Transfers	3,034.72	2,006.84	1,027.88	66.1%

Fund Revenues:	46,147.50	46,147.50	0.00	100.0%
----------------	-----------	-----------	------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

591 Debt Service - Principal Repayment

591 22 71 001 Principial -- Fire Debt	45,000.00	45,000.00	0.00	100.0%
591 Debt Service - Principal Repayment	45,000.00	45,000.00	0.00	100.0%

592 Debt Service - Interest Costs

592 22 80 000 Interest -- Firehall Debt	1,147.50	1,147.50	0.00	100.0%
592 Debt Service - Interest Costs	1,147.50	1,147.50	0.00	100.0%

Fund Expenditures:	46,147.50	46,147.50	0.00	100.0%
--------------------	-----------	-----------	------	--------

Fund Excess/(Deficit):	0.00	0.00
------------------------	------	------

(Fire Dept. building paid off)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 31

300 American Rescue Plant Act of 2021/2022 (AR

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 31 00 003	Beginning Balance American Rescue Plan Act 2021/2022 (ARPA)	569,179.00	569,179.00	0.00	100.0%
308 Beginning Balances		569,179.00	569,179.00	0.00	100.0%
Fund Revenues:		569,179.00	569,179.00	0.00	100.0%
Expenditures		Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers					
597 00 00 300	Transfer in from ARPA Fund 300 to General Fund for 2 Police Officers and Cars	569,179.00	569,179.00	0.00	100.0%
597 Interfund Transfers		569,179.00	569,179.00	0.00	100.0%
Fund Expenditures:		569,179.00	569,179.00	0.00	100.0%
Fund Excess/(Deficit):		0.00	0.00		

(Transferred to general fund per council for Police Dept.)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 32

305 Trendwest/New Suncadia CRA 2002-01 Deve

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 00 305 Beginning Balance Consultant Fund	18,376.82	18,182.95	193.87	98.9%
308 Beginning Balances	18,376.82	18,182.95	193.87	98.9%

340 Charges For Goods & Services

361 11 00 305 Interest	15.00	80.65	(65.65)	537.7%
340 Charges For Goods & Services	15.00	80.65	(65.65)	537.7%

Fund Revenues:	18,391.82	18,263.60	128.22	99.3%
----------------	-----------	-----------	--------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

558 60 31 305 Supplies	1,000.00	62.01	937.99	6.2%
558 Planning & Community Devel	1,000.00	62.01	937.99	6.2%

999 Ending Balance

508 51 00 305 Ending Balance Consultant Fund	17,391.82	0.00	17,391.82	0.0%
999 Ending Balance	17,391.82	0.00	17,391.82	0.0%

Fund Expenditures:	18,391.82	62.01	18,329.81	0.3%
--------------------	-----------	-------	-----------	------

Fund Excess/(Deficit):	0.00	18,201.59
------------------------	------	-----------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 33

309 REET Excise Tax/Capital Projects Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 31 00 309	Beginning Balance REET 1 Fund	550,000.00	521,903.35	28,096.65	94.9%
308 31 01 309	Beginning Balance REET 2 Fund	20,000.00	33,279.84	(13,279.84)	166.4%
308 Beginning Balances		570,000.00	555,183.19	14,816.81	97.4%

310 Taxes

318 34 00 309	REET 1 - First Quarter Percent	250,000.00	67,159.41	182,840.59	26.9%
318 35 00 309	REET 2 - Second Quarter Percent	250,000.00	67,159.33	182,840.67	26.9%
310 Taxes		500,000.00	134,318.74	365,681.26	26.9%

360 Interest & Other Earnings

361 11 00 309	Interest	400.00	2,385.33	(1,985.33)	596.3%
360 Interest & Other Earnings		400.00	2,385.33	(1,985.33)	596.3%

390 Other Financing Sources

391 80 02 309	DOH -- Water Main Replacement -- 2nd/Rossetti \$331,500 Loan	331,500.00	324,200.00	7,300.00	97.8%
390 Other Financing Sources		331,500.00	324,200.00	7,300.00	97.8%

Fund Revenues:	1,401,900.00	1,016,087.26	385,812.74	72.5%
----------------	--------------	--------------	------------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

558 Planning & Community Devel

558 70 31 000	Supplies	2,022.01	0.00	2,022.01	0.0%
558 Planning & Community Devel		2,022.01	0.00	2,022.01	0.0%

591 Debt Service - Principal Repayment

591 95 70 309	Public Works Trust Fund Loan Principal (Paid off 2024) 2020-2025	133,141.23	133,141.23	0.00	100.0%
591 95 72 309	DOH -- 2nd/Rosetti Water Main Loan Principal Only \$331,500 (10 year loan)	0.00	21,100.90	(21,100.90)	0.0%
591 Debt Service - Principal Repayment		133,141.23	154,242.13	(21,100.90)	115.8%

592 Debt Service - Interest Costs

592 95 80 309	Public Works Trust Fund Loan Interest .84 percent	2,236.76	2,236.76	0.00	100.0%
592 Debt Service - Interest Costs		2,236.76	2,236.76	0.00	100.0%

594 Capital Expenditures

594 18 63 309	HVAC For City Hall	55,000.00	0.00	55,000.00	0.0%
594 18 64 001	Generator for City Hall, Biomass Removal, Alleys, Trails	168,000.00	0.00	168,000.00	0.0%
594 18 65 000	Capital Expenditures REET Projects	160,000.00	0.00	160,000.00	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 34

309 REET Excise Tax/Capital Projects Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures				
594 42 63 309 New Shop Improvements and Maintenance	30,000.00	0.00	30,000.00	0.0%
594 Capital Expenditures	413,000.00	0.00	413,000.00	0.0%
595 Capital Expenditures- Streets				
595 30 63 052 DOH -- Water Main Replacement -- 2nd/Rossetti \$331,500 Loan	331,500.00	314,700.00	16,800.00	94.9%
595 Capital Expenditures- Streets	331,500.00	314,700.00	16,800.00	94.9%
999 Ending Balance				
508 31 00 309 Ending Balance REET 1 Fund	350,000.00	0.00	350,000.00	0.0%
508 31 01 309 Ending Balance REET 2 Fund	170,000.00	0.00	170,000.00	0.0%
999 Ending Balance	520,000.00	0.00	520,000.00	0.0%
Fund Expenditures:	1,401,900.00	471,178.89	930,721.11	33.6%
Fund Excess/(Deficit):	0.00	544,908.37		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 35

401 Water Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 31 85 401 Beginning Balance Cle Elum Water Loan Reserve	175,000.00	175,000.00	0.00	100.0%
308 51 00 401 Beginning Balance Water Fund	25,000.00	514.58	24,485.42	2.1%
308 51 82 401 Beginning Balance Water Equipment Reserve	30,000.00	4,000.00	26,000.00	13.3%
308 51 83 401 Beginning Balance Water Employee Accrual Liability	13,000.00	7,944.00	5,056.00	61.1%
308 Beginning Balances	243,000.00	187,458.58	55,541.42	77.1%

340 Charges For Goods & Services

343 40 00 000 Cle Elum Water Sales	795,000.00	818,532.33	(23,532.33)	103.0%
343 40 00 004 Hydrant Water	25,000.00	30,655.76	(5,655.76)	122.6%
343 40 00 005 Water Hookups	60,000.00	40,000.00	20,000.00	66.7%
343 40 00 006 Water Utility Tax	79,000.00	85,369.81	(6,369.81)	108.1%
345 89 00 401 Impact Development Fees/Water	65,000.00	33,250.00	31,750.00	51.2%
340 Charges For Goods & Services	1,024,000.00	1,007,807.90	16,192.10	98.4%

350 Fines & Penalties

359 11 00 401 Certified Notice Fee	1,000.00	2,825.96	(1,825.96)	282.6%
350 Fines & Penalties	1,000.00	2,825.96	(1,825.96)	282.6%

360 Interest & Other Earnings

361 11 00 401 Interest	200.00	833.54	(633.54)	416.8%
368 10 00 000 Capital Reimbursement Water Charge -- Suncadia	85,000.00	49,767.00	35,233.00	58.5%
369 91 00 000 Transfer Fee Water	3,000.00	585.00	2,415.00	19.5%
369 91 00 007 Miscellaneous Billings	0.00	2,126.59	(2,126.59)	0.0%
369 91 00 018 Main Street/B&O Tax Credit Refund	0.00	6,688.58	(6,688.58)	0.0%
369 91 00 401 Lien Release	300.00	432.00	(132.00)	144.0%
360 Interest & Other Earnings	88,500.00	60,432.71	28,067.29	68.3%

Fund Revenues:	1,356,500.00	1,258,525.15	97,974.85	92.8%
-----------------------	---------------------	---------------------	------------------	--------------

Expenditures

	Amt Budgeted	Expenditures	Remaining	
534 Water Utilities				
534 12 10 401 Salaries -- Water Clerica	85,000.00	85,825.55	(825.55)	101.0%
534 12 20 401 Benefits -- Water Clerica	47,000.00	39,357.68	7,642.32	83.7%
534 50 10 001 Salaries -- Water Public Works	184,000.00	179,605.82	4,394.18	97.6%
534 50 20 001 Benefits -- Water Public Works	95,000.00	96,969.12	(1,969.12)	102.1%
534 50 20 002 Unemployment	500.00	0.00	500.00	0.0%
534 50 30 401 Supplies/Safety	1,000.00	1,394.27	(394.27)	139.4%
534 50 31 000 Supplies/Tools/Radios	7,000.00	10,328.12	(3,328.12)	147.5%
534 50 31 001 Supplies/Office/Postage	5,000.00	5,960.72	(960.72)	119.2%
534 50 31 003 Software	2,000.00	1,108.84	891.16	55.4%
534 50 31 004 Supplies/Water Meters/Hydrants	80,000.00	74,024.66	5,975.34	92.5%
534 50 31 005 Water meters/City Heights	40,000.00	25,175.62	14,824.38	62.9%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 36

401 Water Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

534 Water Utilities

534 50 32 001	Fuel/Propane/Hydraulic Oil, Gravel	15,000.00	12,765.77	2,234.23	85.1%
534 50 41 000	Bureau of Reclamation	6,000.00	11,320.43	(5,320.43)	188.7%
534 50 41 001	Maintenance Agreements/Fees and Dues	15,000.00	14,741.65	258.35	98.3%
534 50 41 002	Professional Services	3,000.00	3,868.27	(868.27)	128.9%
534 50 41 005	State Auditor Fees	3,000.00	1,909.97	1,090.03	63.7%
534 50 41 008	Engineering Services--Update Construction Standards	10,000.00	0.00	10,000.00	0.0%
534 50 42 001	Telephones/Internet	2,500.00	836.24	1,663.76	33.4%
534 50 43 001	Travel/Training	3,000.00	2,128.01	871.99	70.9%
534 50 44 001	Excise Tax	75,000.00	79,127.71	(4,127.71)	105.5%
534 50 44 401	Main Street/B&O Tax Credit	15,000.00	22,500.00	(7,500.00)	150.0%
534 50 45 401	Rent -- New Public Works Shop to Airport Fund	12,500.00	6,900.00	5,600.00	55.2%
534 50 46 001	Insurance -- Equipment and Liability	14,000.00	15,323.52	(1,323.52)	109.5%
534 50 47 001	Utilities-Chlorinator/Tanks	750.00	925.29	(175.29)	123.4%
534 50 47 002	Utilities-Old Plant Storage	6,000.00	7,043.11	(1,043.11)	117.4%
534 50 47 003	Utilities - Utility Services	3,000.00	375.32	2,624.68	12.5%
534 50 48 000	Repair & Maintenance/Rental/Equipment	31,000.00	9,682.06	21,317.94	31.2%
534 50 48 003	Repair & Maintenance/Building	2,500.00	1,221.47	1,278.53	48.9%
534 50 49 002	Permit -- Dept. of Health	4,500.00	2,079.30	2,420.70	46.2%
534 50 49 003	Permit -- Water Quality Permit Fees WA0021938	5,000.00	8,820.94	(3,820.94)	176.4%
534 50 49 401	Capital Reimbursement Water--Suncadia	85,000.00	49,767.00	35,233.00	58.5%
534 51 41 001	Engineering Services -- Water	6,000.00	3,618.50	2,381.50	60.3%
534 51 44 002	Utility Tax On Water	67,000.00	82,146.90	(15,146.90)	122.6%
534 Water Utilities		931,250.00	856,851.86	74,398.14	92.0%

591 Debt Service - Principal Repayment

591 34 72 401	Columbia Bank Water Loan -- Principal	152,502.38	152,502.38	0.00	100.0%
591 Debt Service - Principal Repayment		152,502.38	152,502.38	0.00	100.0%
(9 years remaining on consolidated loan)					

592 Debt Service - Interest Costs

592 34 80 401	Columbia Bank Water Loan -- Interest	63,214.42	63,214.42	0.00	100.0%
592 Debt Service - Interest Costs		63,214.42	63,214.42	0.00	100.0%

594 Capital Expenditures

594 34 64 007	Public Works 2014 Ford F150 Supercab 4x4 VIN #1FTEX1EM3EKG54117 33%	0.00	2,982.03	(2,982.03)	0.0%
594 Capital Expenditures		0.00	2,982.03	(2,982.03)	0.0%

999 Ending Balance

508 31 85 401	Ending Balance Cle Elum Loan Reserve	175,000.00	0.00	175,000.00	0.0%
508 51 00 401	Ending Balance Water Fund	21,533.20	0.00	21,533.20	0.0%
508 51 83 401	Ending Balance Water Employee Accrual Liability	13,000.00	0.00	13,000.00	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 37

401 Water Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
999 Ending Balance			
999 Ending Balance	209,533.20	0.00	209,533.20 0.0%
Fund Expenditures:	1,356,500.00	1,075,550.69	280,949.31 79.3%
Fund Excess/(Deficit):	0.00	182,974.46	

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 38

402 Sanitary Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 51 00 402	Beginning Balance Sanitary Fund	150,000.00	130,669.73	19,330.27	87.1%
308 51 83 402	Beginning Balance Sanitary Employee Accrual Liability	18,000.00	19,895.00	(1,895.00)	110.5%
308 Beginning Balances		168,000.00	150,564.73	17,435.27	89.6%
340 Charges For Goods & Services					
343 70 00 000	Garbage Service	960,000.00	877,941.59	82,058.41	91.5%
343 70 00 001	Franchise Fee -- Garbage	27,000.00	24,637.32	2,362.68	91.2%
343 70 00 003	Garbage - Temp Dumpster	31,000.00	29,515.97	1,484.03	95.2%
340 Charges For Goods & Services		1,018,000.00	932,094.88	85,905.12	91.6%
350 Fines & Penalties					
359 11 00 402	Garbage Late Fees	500.00	2,443.00	(1,943.00)	488.6%
350 Fines & Penalties		500.00	2,443.00	(1,943.00)	488.6%
360 Interest & Other Earnings					
361 11 00 402	Interest	150.00	492.70	(342.70)	328.5%
369 91 00 402	Transfer Fee Garbage	3,000.00	1,170.00	1,830.00	39.0%
360 Interest & Other Earnings		3,150.00	1,662.70	1,487.30	52.8%
Fund Revenues:		1,189,650.00	1,086,765.31	102,884.69	91.4%
Expenditures		Amt Budgeted	Expenditures	Remaining	
537 Garbage & Solid Waste					
537 60 46 001	Insurance -- Equipment and Liability	8,800.00	11,131.00	(2,331.00)	126.5%
537 80 10 001	Salaries -- Sanitary	52,500.00	66,778.45	(14,278.45)	127.2%
537 80 20 001	Benefits -- Sanitary	25,300.00	32,862.23	(7,562.23)	129.9%
537 80 31 001	Office Supplies/Telephone/Postage	4,000.00	5,076.39	(1,076.39)	126.9%
537 80 31 003	Software	1,200.00	983.85	216.15	82.0%
537 80 41 003	Maintenance Fees/Professional Fees	9,650.00	4,725.56	4,924.44	49.0%
537 80 42 001	Fuel Consumed	3,000.00	541.18	2,458.82	18.0%
537 80 44 001	Excise Tax	30,000.00	33,679.49	(3,679.49)	112.3%
537 80 45 402	Rent -- New Public Works Shop to Airport Fund	1,000.00	8,400.00	(7,400.00)	840.0%
537 80 47 000	Utilities	200.00	0.00	200.00	0.0%
537 80 47 001	Collection And Disposal Fees -- WM	945,000.00	808,196.54	136,803.46	85.5%
537 80 48 000	Repairs And Maintenance	1,000.00	0.00	1,000.00	0.0%
537 Garbage & Solid Waste		1,081,650.00	972,374.69	109,275.31	89.9%
999 Ending Balance					
508 51 00 402	Ending Balance Sanitary Fund	90,000.00	0.00	90,000.00	0.0%
508 51 83 402	Ending Balance Sanitary Employee Accrual Liability	18,000.00	0.00	18,000.00	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 39

402 Sanitary Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
999 Ending Balance	108,000.00	0.00	108,000.00	0.0%
Fund Expenditures:	1,189,650.00	972,374.69	217,275.31	81.7%
Fund Excess/(Deficit):	0.00	114,390.62		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 40

403 Airport Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 51 00 403	Beginning Balance Airport Fund	36,000.00	36,692.11	(692.11)	101.9%
308 Beginning Balances		36,000.00	36,692.11	(692.11)	101.9%
360 Interest & Other Earnings					
361 11 00 403	Interest	25.00	300.70	(275.70)	1202.8%
362 50 00 403	Rent -- Airport	4,868.00	6,325.60	(1,457.60)	129.9%
362 50 00 405	Rent -- Public Works New Shop	30,000.00	30,000.00	0.00	100.0%
360 Interest & Other Earnings		34,893.00	36,626.30	(1,733.30)	105.0%
Fund Revenues:		70,893.00	73,318.41	(2,425.41)	103.4%
Expenditures		Amt Budgeted	Expenditures	Remaining	
546 Airports, Port, Terminal					
546 80 10 001	Salaries -- Airport	500.00	0.00	500.00	0.0%
546 80 20 001	Benefits -- Airport	193.00	0.00	193.00	0.0%
546 80 41 000	Legal Services -- Airport	1,000.00	0.00	1,000.00	0.0%
546 80 41 004	Professional Services -- Other	500.00	0.00	500.00	0.0%
546 80 41 005	Engineering Fees -- Airport Hanger Development	0.00	1,784.00	(1,784.00)	0.0%
546 80 46 002	Insurance -- Equipment and Liability	2,500.00	3,141.00	(641.00)	125.6%
546 80 47 001	Utilities-Airport	2,200.00	2,064.64	135.36	93.8%
546 80 48 000	Maintenance And Supplies	4,000.00	437.04	3,562.96	10.9%
546 Airports, Port, Terminal		10,893.00	7,426.68	3,466.32	68.2%
999 Ending Balance					
508 51 00 403	Ending Balance Airport Fund	60,000.00	0.00	60,000.00	0.0%
999 Ending Balance		60,000.00	0.00	60,000.00	0.0%
Fund Expenditures:		70,893.00	7,426.68	63,466.32	10.5%
Fund Excess/(Deficit):		0.00	65,891.73		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 41

404 Water Regional Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 85 404 Beginning Balance Water/Regional Employee Accrual Liab.	11,000.00	7,944.00	3,056.00	72.2%
308 51 86 404 Beginning Balance Water/Regional	990,000.00	1,041,333.69	(51,333.69)	105.2%
308 Beginning Balances	1,001,000.00	1,049,277.69	(48,277.69)	104.8%

330 Intergovernmental Revenues

334 04 20 404 Energy Project -- Dept. Of Commerce Grant/Water Regional	1,300.00	0.00	1,300.00	0.0%
330 Intergovernmental Revenues	1,300.00	0.00	1,300.00	0.0%

340 Charges For Goods & Services

343 40 04 000 Cle Elum Water Sales/Regional	320,000.00	339,312.00	(19,312.00)	106.0%
343 40 04 001 Cle Elum Water Reserve Fees/Regional	47,000.00	57,370.00	(10,370.00)	122.1%
343 40 04 002 Suncadia Potable Water Sales/Regional	285,000.00	309,897.95	(24,897.95)	108.7%
343 40 04 003 Suncadia Potable Reserve Fees/Regional	39,000.00	45,980.00	(6,980.00)	117.9%
343 40 04 004 Suncadia Irrigation Water Sales/Regional	110,000.00	104,843.60	5,156.40	95.3%
343 40 04 005 Suncadia Irrigation Reserve Fees/Regional	15,000.00	18,269.00	(3,269.00)	121.8%
343 40 04 006 South Cle Elum Water Sales/Regional	75,000.00	86,479.95	(11,479.95)	115.3%
343 40 04 007 South Cle Elum Water Reserve Fees/Regional	18,000.00	19,844.00	(1,844.00)	110.2%
340 Charges For Goods & Services	909,000.00	981,996.50	(72,996.50)	108.0%

360 Interest & Other Earnings

361 11 00 404 Interest	800.00	5,707.26	(4,907.26)	713.4%
360 Interest & Other Earnings	800.00	5,707.26	(4,907.26)	713.4%

Fund Revenues:	1,912,100.00	2,036,981.45	(124,881.45)	106.5%
----------------	--------------	--------------	--------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining	
534 Water Utilities				
534 51 44 003 Utility Tax On Water/Regional	50,000.00	35,118.87	14,881.13	70.2%
534 60 10 000 Salaries -- Regional Water	1,500.00	0.00	1,500.00	0.0%
534 60 20 000 Benefits -- Regional Water	1,500.00	0.00	1,500.00	0.0%
534 60 31 002 Veolia -- Chemicals, Supplies, Labs/Regional	38,000.00	41,722.88	(3,722.88)	109.8%
534 60 41 002 Veolia -- Contracted O&M Fee/Regional	320,000.00	335,225.22	(15,225.22)	104.8%
534 60 41 009 Yakima River Intake Professional and Water Plant Fees	7,300.00	6,234.92	1,065.08	85.4%
534 60 41 010 Insurance -- Regional Portion	25,000.00	31,807.56	(6,807.56)	127.2%
534 60 42 009 Telephone -- US Cell and Century Link	6,000.00	6,074.09	(74.09)	101.2%
534 60 48 002 Veolia -- Maintenance And Repairs/Regional	45,000.00	35,371.53	9,628.47	78.6%
534 60 48 005 Other Expenses/Regional	23,000.00	20,244.43	2,755.57	88.0%
534 60 48 010 HLA Engineering Water Regional Fees	3,500.00	1,571.00	1,929.00	44.9%
534 60 48 011 Repairs -- Emergency	48,000.00	0.00	48,000.00	0.0%
534 60 49 006 Veolia -- PSE Bullfrog/Regional	17,000.00	24,671.36	(7,671.36)	145.1%
534 60 49 007 Veolia -- PSE 903/Regional	88,000.00	108,139.92	(20,139.92)	122.9%
534 60 49 008 Veolia -- PSE SCE Way/Regional	75,000.00	150,341.95	(75,341.95)	200.5%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 42

404 Water Regional Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

534 Water Utilities

534 Water Utilities	748,800.00	796,523.73	(47,723.73)	106.4%
---------------------	------------	------------	-------------	--------

594 Capital Expenditures

594 34 63 404	Energy Project --Water Regional	1,300.00	0.00	1,300.00	0.0%
594 34 63 408	Seal Coat Parking Lot/Water Plant	21,000.00	0.00	21,000.00	0.0%
594 34 64 405	Variable Frequency Drives - 2	25,000.00	0.00	25,000.00	0.0%
594 34 64 406	Robicon Irrigation VFD Replace/Yakima River Intake	55,000.00	0.00	55,000.00	0.0%
594 34 64 407	Well Pumps 3 and 7/Cle Elum Source Rebuild/Replace	25,000.00	0.00	25,000.00	0.0%
594 34 64 409	Server Replace and Upgrade PLC Software	35,000.00	0.00	35,000.00	0.0%
594 Capital Expenditures	162,300.00	0.00	162,300.00	0.0%	

999 Ending Balance

508 51 85 404	Ending Balance Water Reserve Employee Accrual Liab.	11,000.00	0.00	11,000.00	0.0%
508 51 86 404	Ending Balance Water/Regional	990,000.00	0.00	990,000.00	0.0%
999 Ending Balance	1,001,000.00	0.00	1,001,000.00	0.0%	

Fund Expenditures:	1,912,100.00	796,523.73	1,115,576.27	41.7%
--------------------	--------------	------------	--------------	-------

Fund Excess/(Deficit):	0.00	1,240,457.72
------------------------	------	--------------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 43

406 Water Capital Reserve Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 51 00 406	Beginning Balance Water Capital Reserve	350,000.00	394,242.78	(44,242.78)	112.6%
308 51 00 407	Beginning Balance Water Capital Reserve Accrual Liability	11,000.00	7,944.00	3,056.00	72.2%
308 Beginning Balances		361,000.00	402,186.78	(41,186.78)	111.4%
340 Charges For Goods & Services					
343 40 00 007	Cle Elum -- Water Capital Reserve Fees	140,000.00	145,715.93	(5,715.93)	104.1%
340 Charges For Goods & Services		140,000.00	145,715.93	(5,715.93)	104.1%
360 Interest & Other Earnings					
361 11 00 406	Interest	300.00	53.92	246.08	18.0%
360 Interest & Other Earnings		300.00	53.92	246.08	18.0%
390 Other Financing Sources					
391 80 03 406	Public Works Trust Fund Loan -- 2nd/Rosetti Water Main \$2,841,810 2022	2,000,000.00	1,308,754.38	691,245.62	65.4%
390 Other Financing Sources		2,000,000.00	1,308,754.38	691,245.62	65.4%
Fund Revenues:		2,501,300.00	1,856,711.01	644,588.99	74.2%
Expenditures		Amt Budgeted	Expenditures	Remaining	
534 Water Utilities					
534 50 35 406	Tools And Supplies	0.00	367.95	(367.95)	0.0%
534 50 41 406	Water System Plan Update	0.00	15,000.00	(15,000.00)	0.0%
534 50 48 001	Repairs	0.00	14,714.26	(14,714.26)	0.0%
534 51 44 004	Utility Tax On Water/Capital Reserve	10,300.00	8,728.82	1,571.18	84.7%
534 Water Utilities		10,300.00	38,811.03	(28,511.03)	376.8%
591 Debt Service - Principal Repayment					
591 34 75 400	Lease -- Vac Truck 2100i/2023 Int. Lease (Pmt 1 of 5)	53,074.00	43,786.69	9,287.31	82.5%
591 Debt Service - Principal Repayment		53,074.00	43,786.69	9,287.31	82.5%
594 Capital Expenditures					
594 30 63 406	Public Works Trust Fund -- 2nd/Rosetti Water Main \$2,841,810 2022	2,000,000.00	1,641,352.37 (Will be a \$2.8 million 20 year loan)	358,647.63	82.1%
594 34 63 406	Water Main Replacements	130,000.00	0.00	130,000.00	0.0%
594 34 63 407	Emergency Water Main Replacement -- Pine-Alpha Alley	0.00	106,733.23	(106,733.23)	0.0%
594 34 64 411	Excavator Mini w/s/street/cemetery	62,000.00	54,630.78	7,369.22	88.1%
594 Capital Expenditures		2,192,000.00	1,802,716.38	389,283.62	82.2%
999 Ending Balance					

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 44

406 Water Capital Reserve Fund 01/01/2023 To: 12/31/2023

Expenditures		Amt Budgeted	Expenditures	Remaining	
999 Ending Balance					
508 51 00 406	Ending Balance Cle Elum Water Capital Reserve	234,926.00	0.00	234,926.00	0.0%
508 51 00 407	Ending Balance Water Reserve Accrual Liability	11,000.00	0.00	11,000.00	0.0%
999 Ending Balance		245,926.00	0.00	245,926.00	0.0%
Fund Expenditures:		2,501,300.00	1,885,314.10	615,985.90	75.4%
Fund	Excess/(Deficit):	0.00	(28,603.09)		

(Waiting on pending grant payment coming in for \$332,597)

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 45

409 Sewer Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 31 85 409	Beginning Balance Cle Elum Sewer Loan Reserve	75,000.00	75,000.00	0.00	100.0%
308 51 00 409	Beginning Balance Sewer Fund	149,000.00	59,435.79	89,564.21	39.9%
308 51 81 409	Beginning Balance Sewer Contingency	0.00	48,570.00	(48,570.00)	0.0%
308 51 82 409	Beginning Balance Sewer Equipment Reserve	5,000.00	44,161.00	(39,161.00)	883.2%
308 51 83 409	Beginning Balance Sewer Employee Accrual Liability	11,000.00	8,443.00	2,557.00	76.8%
308 51 86 409	Beginning Balance Sewer Technology	0.00	5,113.00	(5,113.00)	0.0%
308 Beginning Balances		240,000.00	240,722.79	(722.79)	100.3%

340 Charges For Goods & Services

343 50 00 002	DOT Sewer Services	10,000.00	37,833.60	(27,833.60)	378.3%
343 50 00 006	Cle Elum -- Sewer Services	540,000.00	555,326.49	(15,326.49)	102.8%
343 50 00 008	Sewer Utility Tax	48,000.00	51,088.34	(3,088.34)	106.4%
343 50 00 011	Sewer Collection System/WWTP Connection Fees	170,000.00	295,302.20	(125,302.20)	173.7%
343 50 01 409	Regional Admin Fee 1% Sewer Revenue	6,000.00	6,973.00	(973.00)	116.2%
345 89 00 409	Impact Development Fees/Sewer	0.00	750.00	(750.00)	0.0%
340 Charges For Goods & Services		774,000.00	947,273.63	(173,273.63)	122.4%

360 Interest & Other Earnings

361 11 00 409	Interest	300.00	2,538.27	(2,238.27)	846.1%
368 10 00 001	Capital Reimbursement Sewer Charge -- Suncadia	40,000.00	133,104.40	(93,104.40)	332.8%
369 91 00 019	Main Street/B&O Tax Credit -- Refund	0.00	6,688.58	(6,688.58)	0.0%
369 91 00 409	Transfer Fee Sewer	3,000.00	585.00	2,415.00	19.5%
360 Interest & Other Earnings		43,300.00	142,916.25	(99,616.25)	330.1%

Fund Revenues:	1,057,300.00	1,330,912.67	(273,612.67)	125.9%
----------------	--------------	--------------	--------------	--------

Expenditures		Amt Budgeted	Expenditures	Remaining	
535 Sewer					
535 50 10 001	Salaries --Sewer Public Works	196,000.00	159,898.89	36,101.11	81.6%
535 50 20 001	Benefits -- Sewer Public Works	89,400.00	89,860.74	(460.74)	100.5%
535 50 30 409	Supplies/Safety	1,000.00	0.00	1,000.00	0.0%
535 50 31 001	Supplies/Tools/Uniforms	4,376.80	6,747.65	(2,370.85)	154.2%
535 50 31 003	Supplies/Office/Postage	5,000.00	6,608.99	(1,608.99)	132.2%
535 50 31 004	Software	2,000.00	1,317.27	682.73	65.9%
535 50 32 002	Fuel/Propane/Hydraulic Oil/Gravel	13,000.00	15,316.77	(2,316.77)	117.8%
535 50 41 001	Professional Services	4,500.00	6,790.85	(2,290.85)	150.9%
535 50 41 002	Maintenance Agreements/Fees/Dues	17,000.00	13,864.25	3,135.75	81.6%
535 50 41 003	Engineering Services -- Sewer	19,000.00	12,324.71	6,675.29	64.9%
535 50 41 006	State Auditor Fees	4,000.00	1,728.01	2,271.99	43.2%
535 50 41 008	Engineering Services--Update Construction Standards	10,000.00	0.00	10,000.00	0.0%
535 50 42 001	Telephones	1,600.00	1,087.32	512.68	68.0%
535 50 43 001	Travel/Training	1,000.00	231.00	769.00	23.1%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 46

409 Sewer Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

535 Sewer

535 50 44 001	Excise Tax	36,000.00	42,182.39	(6,182.39)	117.2%
535 50 44 002	Utility Tax On Sewer	75,000.00	69,902.12	5,097.88	93.2%
535 50 44 409	Main Street/B&O Tax Credit	23,000.00	22,500.00	500.00	97.8%
535 50 45 406	Rent -- New Public Works Shop to Airport Fund	12,500.00	8,400.00	4,100.00	67.2%
535 50 46 001	Insurance -- Equipment and Liability	15,000.00	15,653.07	(653.07)	104.4%
535 50 47 002	Utilities	600.00	1,086.78	(486.78)	181.1%
535 50 48 001	Repair & Maintenance/Rental/Equipment	50,000.00	23,780.12	26,219.88	47.6%
535 50 48 002	Repair & Maintenance/Building	2,000.00	1,731.52	268.48	86.6%
535 50 49 002	Sewer Discharge Permit	2,500.00	0.00	2,500.00	0.0%
535 50 49 409	Capital Reimbursement Sewer-- Suncadia	40,000.00	137,042.40	(97,042.40)	342.6%
535 Sewer		624,476.80	638,054.85	(13,578.05)	102.2%

538 Combined Utilities

535 50 10 409	Salaries -- Sewer Clerical	72,000.00	66,397.95	5,602.05	92.2%
535 50 20 409	Benefits -- Sewer Clerical	34,000.00	30,919.08	3,080.92	90.9%
538 Combined Utilities		106,000.00	97,317.03	8,682.97	91.8%

591 Debt Service - Principal Repayment

591 35 72 409	Columbia Bank Sewer Loan -- Principal	22,497.62	22,497.62	0.00	100.0%
591 Debt Service - Principal Repayment		22,497.62	22,497.62	0.00	100.0%
(9 years remaining on consolidated loan)					

592 Debt Service - Interest Costs

592 35 80 409	Columbia Bank Sewer Loan -- Interest	9,325.58	9,325.58	0.00	100.0%
592 Debt Service - Interest Costs		9,325.58	9,325.58	0.00	100.0%

594 Capital Expenditures

594 35 63 409	Sewer Main Replacements	60,000.00	0.00	60,000.00	0.0%
594 35 64 008	Public Works 2014 Ford F150 Supercab 4x4 VIN #1FTEX1EM3EKG54117 40%	0.00	3,614.58	(3,614.58)	0.0%
594 Capital Expenditures		60,000.00	3,614.58	56,385.42	6.0%

999 Ending Balance

508 31 86 409	Ending Balance Cle Elum Loan Reserve	75,000.00	0.00	75,000.00	0.0%
508 51 00 409	Ending Balance Sewer Fund	149,000.00	0.00	149,000.00	0.0%
508 51 83 409	Ending Balance Sewer Employee Accrual Liability	11,000.00	0.00	11,000.00	0.0%
999 Ending Balance		235,000.00	0.00	235,000.00	0.0%

Fund Expenditures:	1,057,300.00	770,809.66	286,490.34	72.9%
--------------------	--------------	------------	------------	-------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 47

409 Sewer Fund

01/01/2023 To: 12/31/2023

Fund Excess/(Deficit):	0.00	560,103.01
------------------------	------	------------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 48

410 Sewer Regional Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 51 84 410	Beginning Balance Sewer/Regional	430,000.00	453,184.50	(23,184.50)	105.4%
308 51 86 410	Beginning Balance Sewer/Regional Employee Accrual Liab.	11,000.00	8,443.00	2,557.00	76.8%
308 Beginning Balances		441,000.00	461,627.50	(20,627.50)	104.7%

330 Intergovernmental Revenues

331 97 03 900	Hanson Ponds FEMA Grant	100,000.00	11,021.38	88,978.62	11.0%
334 01 80 413	Hanson Ponds State Military Dept. State Grant	17,000.00	1,836.90	15,163.10	10.8%
334 04 20 410	Energy Project -- Dept. Of Commerce Grant/Sewer Regional	140.00	0.00	140.00	0.0%
330 Intergovernmental Revenues		117,140.00	12,858.28	104,281.72	11.0%

340 Charges For Goods & Services

343 50 01 003	Suncadia Sewer Services/Regional	380,300.00	417,889.00	(37,589.00)	109.9%
343 50 01 006	Cle Elum Sewer Services/Regional	187,000.00	219,937.00	(32,937.00)	117.6%
343 50 01 123	Sun Communities Sewer Shortfall/Regional	69,700.00	88,767.00	(19,067.00)	127.4%
343 50 01 222	South Cle Elum Sewer Services/Regional	57,000.00	59,349.00	(2,349.00)	104.1%
343 50 01 223	Roslyn Sewer Services/Regional	115,000.00	135,299.00	(20,299.00)	117.7%
340 Charges For Goods & Services		809,000.00	921,241.00	(112,241.00)	113.9%

360 Interest & Other Earnings

361 11 00 410	Interest	300.00	2,888.24	(2,588.24)	962.7%
360 Interest & Other Earnings		300.00	2,888.24	(2,588.24)	962.7%

Fund Revenues:	1,367,440.00	1,398,615.02	(31,175.02)	102.3%
----------------	--------------	--------------	-------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

535 Sewer

535 50 44 003	Utility Tax On Sewer/Regional	34,000.00	42,078.24	(8,078.24)	123.8%
535 60 42 002	Veolia -- Contracted O&M Fee/Regional	465,000.00	477,569.52	(12,569.52)	102.7%
535 60 42 003	Veolia -- PSE Utilities Sewer/Regional	120,000.00	139,795.30	(19,795.30)	116.5%
535 60 42 004	Veolia -- Maintenance And Repairs/Regional	29,000.00	41,044.67	(12,044.67)	141.5%
535 60 42 005	Other Expenses/Regional	9,000.00	2,581.45	6,418.55	28.7%
535 60 42 007	Insurance -- Regional Portion	43,900.00	50,937.36	(7,037.36)	116.0%
535 60 42 008	HLA Engineering Regional Sewer Fees	3,400.00	6,201.50	(2,801.50)	182.4%
535 Sewer		704,300.00	760,208.04	(55,908.04)	107.9%

594 Capital Expenditures

594 35 63 410	Energy Project -- Sewer Regional	140.00	250.00	(110.00)	178.6%
594 35 63 411	Hanson Ponds Bank Project -- Regional Outfall \$113,775	100,000.00	0.00	100,000.00	0.0%
594 35 63 412	Hanson Ponds Bank Project -- City/Local Regional Portion	17,000.00	1,835.81	15,164.19	10.8%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 49

410 Sewer Regional Fund

01/01/2023 To: 12/31/2023

Expenditures		Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures					
594 35 63 414	Hanson Ponds Bank Project -- WA State MIL State Regional Portion \$18,962.50	17,000.00	0.00	17,000.00	0.0%
594 35 64 415	Influent Pumps -- Rebuild 2	20,000.00	0.00	20,000.00	0.0%
594 35 64 416	Jet Motive Pump #1 -- Rebuild	60,000.00	0.00	60,000.00	0.0%
594 35 64 417	Amp Breakers for MCC -- Purchase Spare 40 and 50	5,000.00	0.00	5,000.00	0.0%
594 Capital Expenditures		219,140.00	2,085.81	217,054.19	1.0%
999 Ending Balance					
508 51 84 410	Ending Balance Sewer/Regional	433,000.00	0.00	433,000.00	0.0%
508 51 86 410	Ending Balance Sewer Regional Accrued Liability	11,000.00	0.00	11,000.00	0.0%
999 Ending Balance		444,000.00	0.00	444,000.00	0.0%
Fund Expenditures:		1,367,440.00	762,293.85	605,146.15	55.7%
Fund Excess/(Deficit):		0.00	636,321.17		

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 50

413 Sewer Capital Reserve Fund

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 51 00 413	Beginning Balance Sewer Capital Reserve	460,000.00	476,223.27	(16,223.27)	103.5%
308 51 00 414	Beginning Balance Sewer Capital Reserve	11,000.00	8,443.00	2,557.00	76.8%
	Accrual Liability				
308 Beginning Balances		471,000.00	484,666.27	(13,666.27)	102.9%
330 Intergovernmental Revenues					
334 03 10 101	DOE -- Stormwater Planning Grant --	165,828.00	14,060.96	151,767.04	8.5%
	\$165,828				
330 Intergovernmental Revenues		165,828.00	14,060.96	151,767.04	8.5%
340 Charges For Goods & Services					
343 50 00 007	Cle Elum -- Sewer Capital Reserve Fees	80,000.00	68,963.40	11,036.60	86.2%
340 Charges For Goods & Services		80,000.00	68,963.40	11,036.60	86.2%
360 Interest & Other Earnings					
361 11 00 413	Interest	403.87	1,561.42	(1,157.55)	386.6%
360 Interest & Other Earnings		403.87	1,561.42	(1,157.55)	386.6%
390 Other Financing Sources					
391 80 01 101	DOE -- Stormwater Planning Loan --	165,828.00	14,060.96	151,767.04	8.5%
	\$165,828				
390 Other Financing Sources		165,828.00	14,060.96	151,767.04	8.5%
Fund Revenues:		883,059.87	583,313.01	299,746.86	66.1%
Expenditures		Amt Budgeted	Expenditures	Remaining	
535 Sewer					
535 50 35 413	Small Tools And Equipment/Radios	19,400.00	1,475.82	17,924.18	7.6%
535 50 44 004	Utility Tax On Sewer/Capital Reserve	6,100.00	4,131.91	1,968.09	67.7%
535 Sewer		25,500.00	5,607.73	19,892.27	22.0%
591 Debt Service - Principal Repayment					
591 35 70 413	Department Of Ecology State Sewer Plan (Paid off)	97,171.99	101,530.00	(4,358.01)	104.5%
	Loan Principal				
591 35 75 400	Lease -- Vac Truck 2100i/2023 Int. Lease (Pmt 1 of 5)	53,074.00	53,074.79	(0.79)	100.0%
591 Debt Service - Principal Repayment		150,245.99	154,604.79	(4,358.80)	102.9%
592 Debt Service - Interest Costs					
592 35 80 413	Department of Ecology State Sewer Plan	1,731.88	583.73	1,148.15	33.7%
	Loan Interest				

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 51

413 Sewer Capital Reserve Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

592 Debt Service - Interest Costs

592 Debt Service - Interest Costs	1,731.88	583.73	1,148.15	33.7%
-----------------------------------	----------	--------	----------	-------

594 Capital Expenditures

594 35 63 054 DOE -- Stormwater Planning Grant -- \$165,828	165,828.00	30,913.35	134,914.65	18.6%
594 35 63 056 DOE -- Stormwater Planning Loan -- \$165,828	165,828.00	30,913.37	134,914.63	18.6%
594 35 64 418 Excavator Mini w/s/street/cemetery	13,000.00	11,454.84	1,545.16	88.1%
594 Capital Expenditures	344,656.00	73,281.56	271,374.44	21.3%

999 Ending Balance

508 51 00 413 Ending Balance Sewer Capital Reserve	349,926.00	0.00	349,926.00	0.0%
508 51 00 414 Ending Balance Sewer Capital Reserve Accrual Liability	11,000.00	0.00	11,000.00	0.0%
999 Ending Balance	360,926.00	0.00	360,926.00	0.0%

Fund Expenditures:	883,059.87	234,077.81	648,982.06	26.5%
--------------------	------------	------------	------------	-------

Fund Excess/(Deficit):	0.00	349,235.20
------------------------	------	------------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 52

630 Pangrazi Memorial Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 31 00 630 Beginning Bal Pangrazi Memorial Fund	15,000.00	16,010.37	(1,010.37)	106.7%
308 Beginning Balances	15,000.00	16,010.37	(1,010.37)	106.7%

360 Interest & Other Earnings

389 60 00 630 Interest	15.00	63.45	(48.45)	423.0%
360 Interest & Other Earnings	15.00	63.45	(48.45)	423.0%

Fund Revenues:	15,015.00	16,073.82	(1,058.82)	107.1%
----------------	-----------	-----------	------------	--------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

580 Non Expenditures

589 40 00 630 Plaque Costs (includes award given)	1,750.00	1,657.53	92.47	94.7%
580 Non Expenditures	1,750.00	1,657.53	92.47	94.7%

999 Ending Balance

508 31 00 630 Ending Balance Pangrazi Memorial Fund	13,265.00	0.00	13,265.00	0.0%
999 Ending Balance	13,265.00	0.00	13,265.00	0.0%

Fund Expenditures:	15,015.00	1,657.53	13,357.47	11.0%
--------------------	-----------	----------	-----------	-------

Fund Excess/(Deficit):	0.00	14,416.29
------------------------	------	-----------

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 53

699 State Agency Fund 380/580

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 31 00 699	Beginning Balance State Agency Fund Non Reserved	3,000.00	2,667.77	332.23	88.9%
308 Beginning Balances		3,000.00	2,667.77	332.23	88.9%

380 Non Revenues

386 83 00 000	Trauma Care	400.00	169.62	230.38	42.4%
386 83 31 000	Auto Theft Prevention	700.00	315.64	384.36	45.1%
386 83 32 000	Trauma Brain Injury	300.00	148.92	151.08	49.6%
386 88 00 000	Psea	350.00	109.02	240.98	31.1%
386 89 09 000	WSP Highway Account	550.00	191.48	358.52	34.8%
386 89 14 001	Highway Safety And DOL Account	300.00	240.59	59.41	80.2%
386 91 00 000	Psea	8,500.00	3,413.14	5,086.86	40.2%
386 92 00 000	Psea	7,000.00	2,225.60	4,774.40	31.8%
386 96 00 000	Crime Lab Analysis	2,500.00	167.99	2,332.01	6.7%
386 97 00 000	Judicial Information System	2,500.00	1,057.42	1,442.58	42.3%
386 99 00 001	School Safety Zone	750.00	110.26	639.74	14.7%
389 31 00 001	FBI Fees State Share	800.00	460.25	339.75	57.5%
389 31 00 002	Gun Permits State Share	2,300.00	1,954.00	346.00	85.0%
389 31 00 003	Building Code Fee State Share	2,000.00	1,233.00	767.00	61.7%
389 31 00 006	Excise Tax -- Rentals	8,000.00	6,933.60	1,066.40	86.7%
389 31 00 007	Leasehold Tax -- Airport	700.00	812.21	(112.21)	116.0%
389 31 00 008	Excise Tax -- Billboard Lease	192.60	192.60	0.00	100.0%
389 31 00 010	Confiscated Property	400.00	0.00	400.00	0.0%
380 Non Revenues		38,242.60	19,735.34	18,507.26	51.6%

Fund Revenues:	41,242.60	22,403.11	18,839.49	54.3%
----------------	-----------	-----------	-----------	-------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

580 Non Expenditures

586 83 00 000	Trauma Care	400.00	171.56	228.44	42.9%
586 83 00 001	Auto Theft Prevention	700.00	319.42	380.58	45.6%
586 83 00 002	Trauma Brain Injury	300.00	150.84	149.16	50.3%
586 88 00 000	Psea 3	350.00	102.45	247.55	29.3%
586 89 09 001	WSP Highway Account	550.00	102.23	447.77	18.6%
586 89 14 001	Highway Safety And DOL Account	300.00	157.71	142.29	52.6%
586 91 00 000	Psea 1	8,500.00	3,180.27	5,319.73	37.4%
586 92 00 000	Psea 2	7,000.00	2,077.97	4,922.03	29.7%
586 96 00 000	Crime Lab Analysis	2,500.00	143.73	2,356.27	5.7%
586 97 00 000	Judicial Information System	2,500.00	1,074.93	1,425.07	43.0%
586 99 00 001	School Safety Zone	750.00	134.19	615.81	17.9%
589 31 00 001	Building Code Fees	2,000.00	1,230.00	770.00	61.5%
589 31 00 003	FBI Fees	800.00	468.75	331.25	58.6%
589 31 00 004	Gun Permits	2,300.00	1,908.00	392.00	83.0%
589 31 00 005	Excise Tax-Rentals	8,000.00	1,804.02	6,195.98	22.6%
589 31 00 006	Airport Leasehold Tax	700.00	812.21	(112.21)	116.0%
589 31 00 007	Billboard Leasehold Tax	192.60	4,693.02	(4,500.42)	2436.7%
589 31 00 010	Confiscated Property	400.00	0.00	400.00	0.0%

2023 BUDGET POSITION

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

Page: 54

699 State Agency Fund 380/580 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

580 Non Expenditures

580 Non Expenditures	38,242.60	18,531.30	19,711.30	48.5%
----------------------	-----------	-----------	-----------	-------

999 Ending Balance

508 31 00 699 Ending Balance Agency Fund	3,000.00	0.00	3,000.00	0.0%
--	----------	------	----------	------

999 Ending Balance	3,000.00	0.00	3,000.00	0.0%
--------------------	----------	------	----------	------

Fund Expenditures:	41,242.60	18,531.30	22,711.30	44.9%
--------------------	-----------	-----------	-----------	-------

Fund Excess/(Deficit):	0.00	3,871.81
------------------------	------	----------

(Timing of funds going in and coming out)

2023 BUDGET POSITION TOTALS

City Of Cle Elum

Time: 16:16:08 Date: 01/17/2024

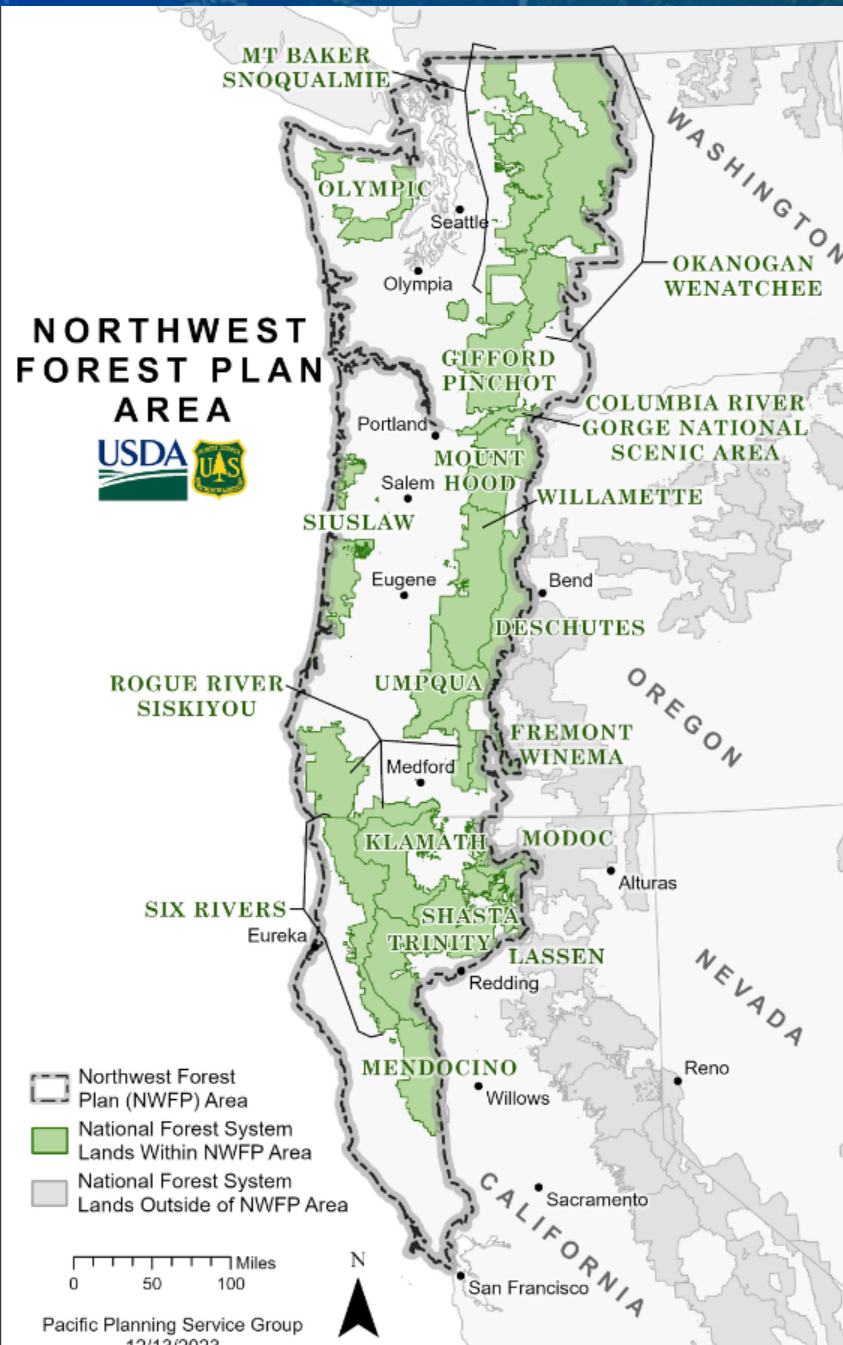
Page: 55

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 Current Expense/General Fund	5,420,827.00	5,659,765.12	104.4%	5,420,827.00	4,517,299.92	83%
002 UKC Recreation Center	1,809,850.00	1,722,323.62	95.2%	1,809,850.00	768,834.60	42%
004 City Heights WCIA Settlement Agr	4,233,267.40	4,233,267.40	100.0%	4,233,267.40	724,173.88	17%
101 Street Fund	3,492,448.00	2,286,024.21	65.5%	3,492,448.00	2,276,370.72	65%
102 TIB Complete Streets Grant	1,588,849.00	1,191,397.48	75.0%	1,588,849.00	1,098,428.23	69%
104 Police 3/10's Sales Tax Fund	386,780.00	405,926.77	105.0%	386,780.00	248,141.25	64%
106 Tourist/Lodging Tax Fund	515,250.00	586,141.23	113.8%	515,250.00	139,905.45	27%
110 Coal Mine Trail Fund	43,050.00	40,040.92	93.0%	43,050.00	12,474.62	29%
120 Central Cascades/Weis Land CRA :	11,331.32	8,197.11	72.3%	11,331.32	0.00	0%
121 Cle Elum Pines West Devel. Fund	3,000.00	364.70	12.2%	3,000.00	322.25	11%
123 Sun Communities CRA 2018-01 De	645,010.00	514,397.55	79.8%	645,010.00	516,559.51	80%
124 MVOLLC/Prium CRA 2005-02 Dev	7,292.72	3,304.37	45.3%	7,292.72	0.00	0%
125 Whispering Pines Devel. Fund	10,000.00	2,455.22	24.6%	10,000.00	2,369.00	24%
127 City Heights CRA 2020-01 Devel. F	220,000.00	-229,572.70	-104.4%	220,000.00	160,981.78	73%
128 Fowler Creek Trails Deneen Develc	12,000.00	16,693.80	139.1%	12,000.00	6,693.80	56%
201 General Obligation Loan/Debt Fur	46,147.50	46,147.50	100.0%	46,147.50	46,147.50	100%
300 American Rescue Plant Act of 202:	569,179.00	569,179.00	100.0%	569,179.00	569,179.00	100%
305 Trendwest/New Suncadia CRA 20C	18,391.82	18,263.60	99.3%	18,391.82	62.01	0%
309 REET Excise Tax/Capital Projects Fi	1,401,900.00	1,016,087.26	72.5%	1,401,900.00	471,178.89	34%
401 Water Fund	1,356,500.00	1,258,525.15	92.8%	1,356,500.00	1,075,550.69	79%
402 Sanitary Fund	1,189,650.00	1,086,765.31	91.4%	1,189,650.00	972,374.69	82%
403 Airport Fund	70,893.00	73,318.41	103.4%	70,893.00	7,426.68	10%
404 Water Regional Fund	1,912,100.00	2,036,981.45	106.5%	1,912,100.00	796,523.73	42%
406 Water Capital Reserve Fund	2,501,300.00	1,856,711.01	74.2%	2,501,300.00	1,885,314.10	75%
409 Sewer Fund	1,057,300.00	1,330,912.67	125.9%	1,057,300.00	770,809.66	73%
410 Sewer Regional Fund	1,367,440.00	1,398,615.02	102.3%	1,367,440.00	762,293.85	56%
413 Sewer Capital Reserve Fund	883,059.87	583,313.01	66.1%	883,059.87	234,077.81	27%
630 Pangrazi Memorial Fund	15,015.00	16,073.82	107.1%	15,015.00	1,657.53	11%
699 State Agency Fund 380/580	41,242.60	22,403.11	54.3%	41,242.60	18,531.30	45%
	30,829,074.23	27,754,023.12	90.0%	30,829,074.23	18,083,682.45	58.7%

Northwest Forest Management Plan Amendment

What does this mean and how can we be involved?

Where is the Northwest Forest Plan followed?



Much of the west coast is affected by the Northwest Forest Management Plan. The most northern part of the plan area meets the Canadian boarder, and the most southern point is just north of San Francisco.

Two important aspects to this plan is:

- Its geography is large and so are the forest types.
- The Northwest Forest Management Plan provides guidance to manage both western moist forests as well as eastern dry forests.

he Plan: What does it do?

- Sets the overall management direction and guidance for 17 National Forests across 24 million acres of federally managed lands in Washington, Oregon and northern California.
- First established in 1994 to protect threatened and endangered species while contributing to regional, social, and economic sustainability.

What is driving the need for change?

Current practices are not providing desired outcomes.

- Improving fire resistance and resilience across the NWFP planning area,
- Strengthening the capacity of NWFP ecosystems to adapt to the ongoing effects of climate change,
- Improving conservation and recruitment of mature and old-growth forest conditions, ensuring adequate habitat for species dependent upon mature and old growth ecosystems and supporting regional biodiversity,
- Incorporating Indigenous Knowledge into planning, project design, and implementation to achieve forest management goals and meet the agency's general trust responsibilities, and
- Providing a predictable supply of timber and non-timber products, and other economic opportunities to support the long-term sustainability of communities located proximate to National Forest System lands and economically connected to forest resources.

4

Proposed Changes Include

Reference: Federal Register :: Region 5 and Region 6: California, Oregon, and Washington: Forest Plan Amendment for Planning and Management of Northwest Forests Within the Range of the Northern Spotted Owl

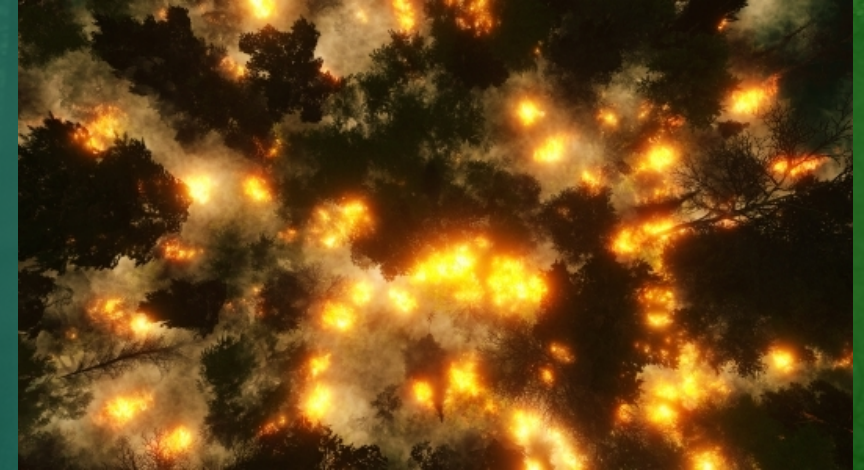
Challenges and Opportunity for Change

“An estimated 7 million acres, where there is denser vegetation than would have been naturally supported, would benefit from mechanical treatment, fire treatment, or both to achieve more natural, sustainable, and resilient densities. This would help these areas be more resilient to drought, insects and disease, as well as fire and climate change.”

“Unfortunately, adaptive management areas were rarely used, and their goal wasn’t fully realized due to risk aversion and lack of acceptance by regulatory agencies, environmental groups, and the public about experimental design implementation, as well as insufficient funding.”

“Need to increase disturbance and modify conditions, where appropriate, to prevent uncharacteristically large and severe fires from occurring.”

Bioregional Assessment of Northwest Forests, USDA July 2020



Challenges and Opportunity for Change

- “Timber production is no longer emphasized on much of the NWFP matrix land because large areas of matrix have been designated as critical habitat for the northern spotted owl.”
- “Despite the protections afforded by the NWFP, old-growth dependent species, such as the northern spotted owl, continue to decline due to factors that weren’t anticipated. One of these factors is the barred owl, an invasive species”



This Photo by Unknown Author is licensed under [CC BY-SA](#)

Area Treatment Needs



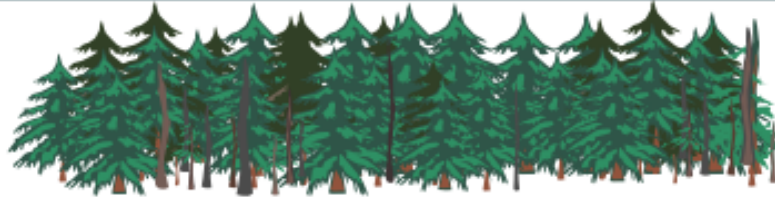
2 million acres

have plan direction that emphasizes timber production and these acres need active management to reduce susceptibility to insects and disease.



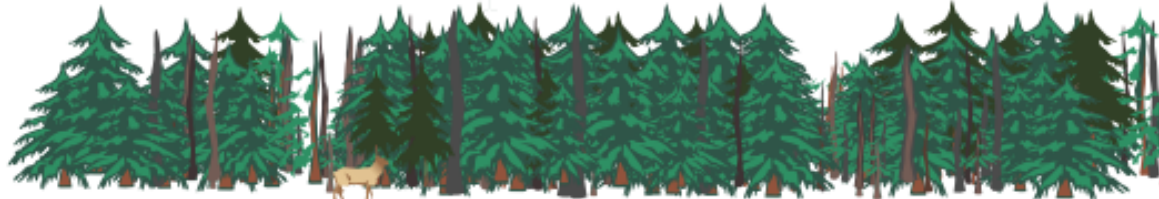
5 million acres

in old-growth forest, ungulate cover, wildlife habitat, and scenic corridors have multiple plan objectives that inhibit active management to reduce susceptibility to insects and disease.



7 million acres

need disturbance restoration



10 million acres

need some type of restoration treatment



18 million acres

lack structural diversity and resilience and do not adequately contribute to ecological integrity

Restoration n Work

National Forests

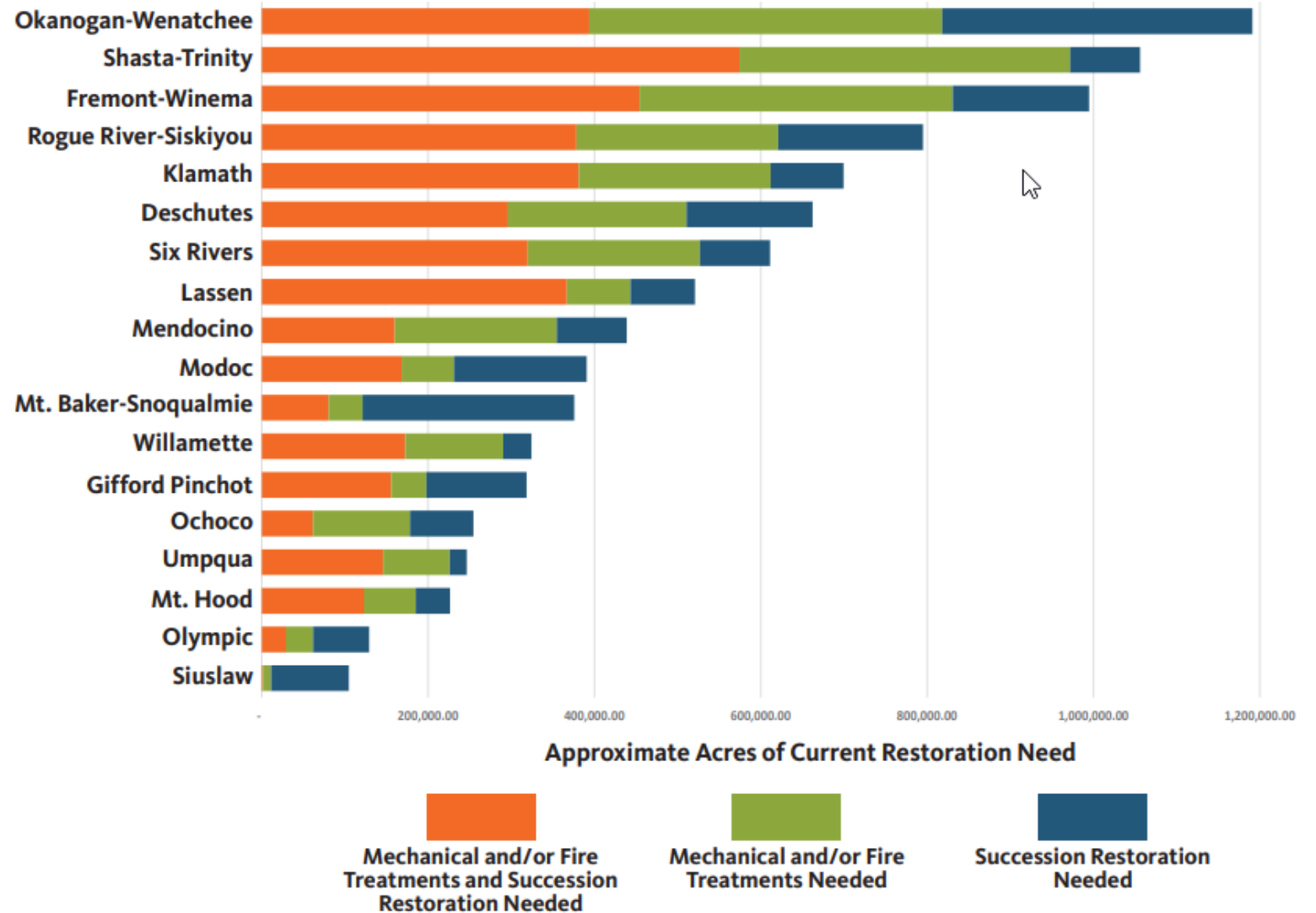


Figure 5-1—Total acres of restoration need by national forest.¹²⁵ All land designations including congressionally reserved areas, late-successional reserves, riparian reserves, matrix, and lands outside the NWFP area. Forests that depend on frequent fire have more restoration need.

Below is the Process

If this is important to you, it is important to stay engaged!

Process and Engagement Steps in Developing and Implementing an Amendment

Identify
Need to
Change

- FAC Input
- Tribal Involvement
- Public Workshops

Develop
Proposed
Amendment

- Consider Previously Received Public Comment

Consider
Environmental
Effects

- FAC Input

Publish
Draft
Amendment

- Provide Public Comments on Draft

Publish
Final
Plan*

- Objection Opportunity

Approve
and
Implement

- Public Review of Biennial Monitoring Evaluation

Committee Members

Name	Title	Location	Committee Category	Seat
Mike Anderson, JD	Senior Policy Analyst, The Wilderness Society	Washington	Organization	Wildlife Organizations
Susan Jane Brown, JD	Principal, Silvix Resources	Oregon	Organization	Forest Collaborative Groups
Robert 'Bobby' Brunoe	Secretary Treasurer/CEO, Confederate Tribes of Warm Springs	Oregon	Science	Indigenous Traditional Ecological Knowledge
Jerry Franklin, PhD	Professor Emeritus, School of Environmental and Forest Science, University of Washington	Oregon	Science	Forest Ecology
Nicholas Goulette	Executive Director, Watershed Research and Training Center	California	Organization	Watershed Organizations
Karen Hans	Good Neighbor Authority Program Coordinator, Oregon Department of Fish and Wildlife	Oregon	Government	State Governments
Elaine Harvey, PhD	Environmental Coordinator, Yakama Nation	Washington	Science	Aquatic and Riparian Ecosystem and Species
Ryan Haugo, PhD	Director of Conservation Science, The Nature Conservancy	Oregon	Science	Climate Change
Ann House, JD	Staff Attorney, Snoqualmie Indian Tribe Environmental and Natural Resources Department	Washington	Government	American Indian Tribes

Heidi Huber-Stearns, PhD	Associate Research Professor and Director, Ecosystem Workforce Program, Institute for a Sustainable Environment, University of Oregon	Oregon	Science	Social Science
James Johnston, PhD	Assistant Professor (Senior Research), College of Forestry, Oregon State University	Oregon	Science	Vegetation Management
Travis Joseph	President/CEO, American Forest Resource Council	Oregon	Organization	Forest Products Industry
Meg Krawchuk, PhD	Associate Professor of Landscape Fire, Ecology, and Conservation Science, College of Forestry, Oregon State University	Oregon	Science	Fire Ecology
Jose Linares	District Manager (Retired), Bureau of Land Management, Northwest Oregon District and Board Member, Straub Outdoors	Oregon	Organization	Underserved Communities Outreach Organizations
Laura Osiadacz	Kittitas County Commissioner	Washington	Government	County Governments
Jarred Patton	Deputy Director, California Conservation Corps	California	Organization	Regional/Local Conservation Organizations
Ryan Reed	Co-founder and Executive Director, Fire Generation Collaborative and Wildland Firefighter	California	Public	Member of the Affected Public at Large
Daniel Reid Sarna-Wojcicki, PhD	Postdoctoral Researcher, UC Berkeley	California	Science	Adaptive Management and Planning
Elizabeth Robblee	Conservation and Advocacy Director, The Mountaineers	Washington	Organization	Recreation Organizations
Angela Sondenaa, PhD	Certified Senior Ecologist, Nez Perce Tribe	Idaho	Science	Terrestrial Wildlife Ecology
Lindsay Warness	Western Regional Manager, Forest Resource Association	Oregon	Organization	Forest Products Industry

Notice of Intent: Communities

Proposed Action. The following is a preliminary description of the agency's proposed amendment to address the interrelated concerns identified in the preliminary need to change. **The agency will refine the proposed action considering comments received from the public and recommendations from the Northwest Forest Plan Area Federal Advisory Committee.**

Support the long-term sustainability of communities located near National Forest System lands and those that are culturally and economically connected to forest resources. Clarity is needed regarding opportunities for timber and non-timber products, including from restoration activities. The NWFP should sustain the values, benefits, and other ecosystem services that national forests provide to communities, including tribes, that directly depend on them. Above all, changes in plan direction would ensure effective wildfire risk reduction to reduce risks to communities, life, and property.

Reference: Federal Register :: Region 5 and Region 6; California, Oregon, and Washington; Forest Plan Amendment for Planning and Management of Northwest Forests Within the Range of the Northern Spotted Owl

Additional Information and Resources

https://www.fs.usda.gov/detail/r6/landmanagement/planning/?cid=fsbdev2_026990

ADD A FOOTER

12

Public Comments

WRITTEN COMMENTS: must be sent by email to sm.fs.nwfp_faca@usda.gov or via mail (*i.e.*, postmarked) to Katie Heard, USDA Forest Service, 1220 Southwest 3rd Avenue, Suite G015, Portland, OR 97204. The Forest Service strongly prefers comments be submitted electronically.

ORAL COMMENTS: Persons or organizations wishing to make oral comments must pre-register prior to the meeting. Speakers can only register for one speaking slot. Requests to pre-register for oral comments must be sent by email to sm.fs.nwfp_faca@usda.gov or via mail (*i.e.*, postmarked) to Katie Heard, USDA Forest Service, 1220 Southwest 3rd Avenue, Suite G015, Portland, OR 97204.

FOR FURTHER INFORMATION CONTACT:

Jennifer Eberlien, Designated Federal Officer (DFO), by phone at 707–562–9000 or email at Jennifer.Eberlien@usda.gov or Katie Heard, FACA Coordinator, at Kathryn.Heard@usda.gov.



THANK YOU!

Laura Osiadacz

Kittitas County Commissioner, District 2

Phone

509.962.7508

Email

Laura.Osiadacz@co.Kittitas.wa.u
S

City of Cle Elum
119 West First Street
Cle Elum, WA 98922



Phone: (509) 674-2262
Fax: (509) 674-4097
www.cityofcleelum.com

January 16, 2024

Senator Judy Warnick
Representative Tom Dent
Representative Alex Ybarra

RE: Letter of Support for the Cle Elum Skatepark Revival Project

Dear Sen. Warnick, Rep. Dent, and Rep. Ybarra:

The City of Cle Elum would like to provide our support for the capital budget funding request submitted by the Rotary Club of Upper Kittitas County to construct Phase 2 of the Cle Elum Skatepark Revival Project in 2024. Through community fundraising, Phase 1 was constructed in 2023, opened on Independence Day, and was heavily used by kids and adults alike through the summer and fall.

This project benefits the youth of Upper Kittitas County by providing an outdoor recreational opportunity that promotes physical and mental health, encourages personal growth, and fosters a community of camaraderie and stewardship. It also serves as an additional attraction for tourists visiting our area.

Upper Kittitas County is an underserved community with over 50% low-income families and few outdoor sports facilities. The skatepark is directly connected via a paved shared use path to the local school district campus, serving the children of Cle Elum, Roslyn, South Cle Elum, Suncadia, Ronald, and other unincorporated areas. It is accessible by ADA sidewalks, pathways, and by the Kittitas County Connector, the only local public transportation, a free service with a stop at the park.

Skateparks bring communities together, get kids of all ages out in the fresh air to challenge themselves, and improve mental health and wellness outcomes.

Please provide state funds for the completion of this important youth recreation project and help make it a reality in 2024.

Sincerely,

Matthew Lundh
Mayor
City of Cle Elum



UPPER KITTITAS COUNTY SKATEPARK REVIVAL

Supported by the Cle Elum Skatepark Committee &
Rotary Club of Upper Kittitas County



PREVIOUS CONDITIONS



Structurally failing ramps



Surface rough, uneven,
cracked concrete

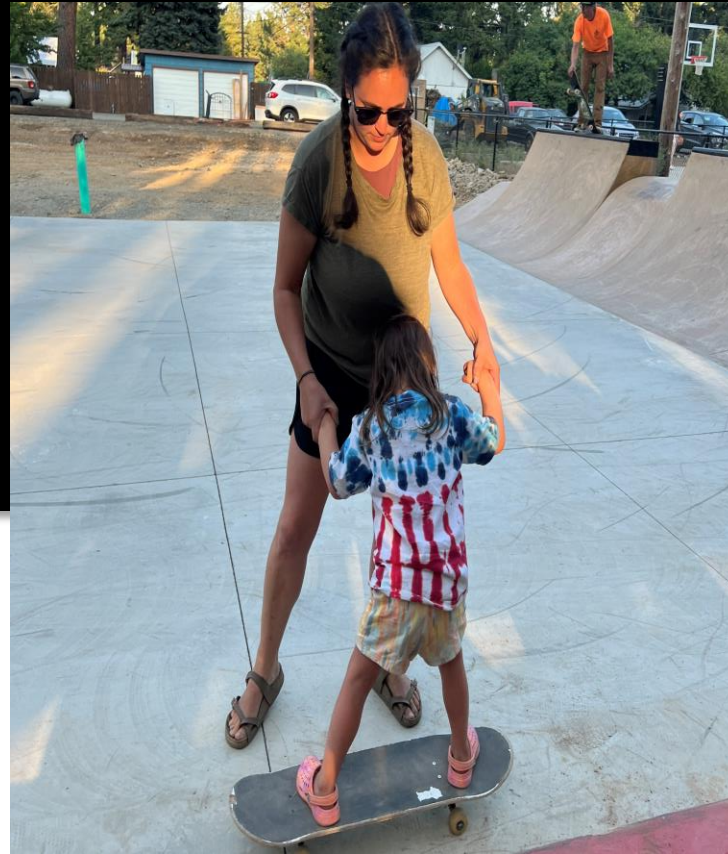


Hazardous environment

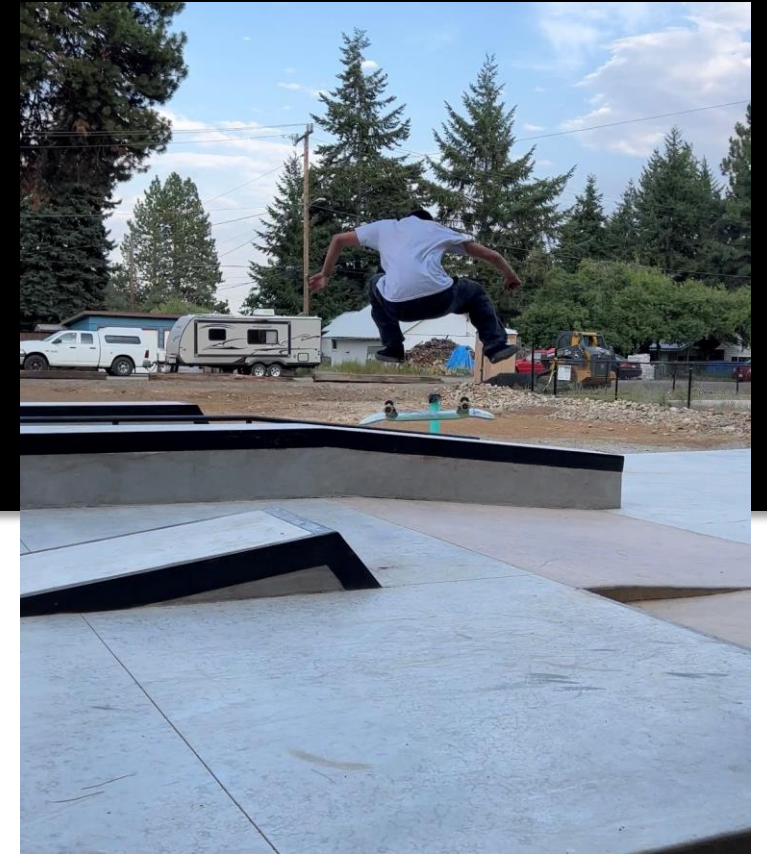
CURRENT CONDITIONS



Rideable ramps



Smooth, safe concrete surfaces



A fun environment for all!

WHAT WE'VE ACCOMPLISHED

Raised \$285,000 for Phase 1.

Began construction in April 2023 and completed it in July.

Heavy use since opening. We need to complete Phase 2!



WELL SUPPORTED COMMUNITY EFFORT

Fundraising

- Raised over \$180,000 in our community, including \$85,000 for Phase 2

Community Celebration

- Hosted two community celebrations and fundraisers
- Over 1,500 people attended





OUR GOALS

1

Raise remaining
\$350,000

2

Complete construction
in 2024

3

Provide programming
and continued support



Funding Need	Notes	Amount
<i>Phase 1</i>		
Construction Costs	<i>Costs can be offset by donated materials and matched labor</i>	\$251,000
5% Contingency	<i>5% of construction cost</i>	\$13,000
8% Sales Tax	<i>Includes contingency cost</i>	\$21,000
TOTAL		\$285,000
<i>Phase 2</i>		
Construction Costs	<i>Costs can be offset by donated materials and matched labor</i>	\$384,000
5% Contingency	<i>5% of construction cost</i>	\$19,000
8% Sales Tax	<i>Includes contingency cost</i>	\$32,000
TOTAL		\$435,000
TOTAL	<i>Includes 8% sales tax</i>	\$720,000

FUNDING NEED

Funding Source	Status	Amount
PHASE 2		
Grants		
Capital Request	Anticipated	\$350,000
RCO Community Outdoor Athletic Facilities	Tentative	\$350,000
Community Fundraising	Secured	\$85,000
TOTAL	Includes 8% sales tax	\$435,000

Raised over \$85,000 in private funding to date.

If successful, Phase 2 construction will begin in the spring of 2024!

PHASE 2
FUNDRAISING





NEXT STEPS

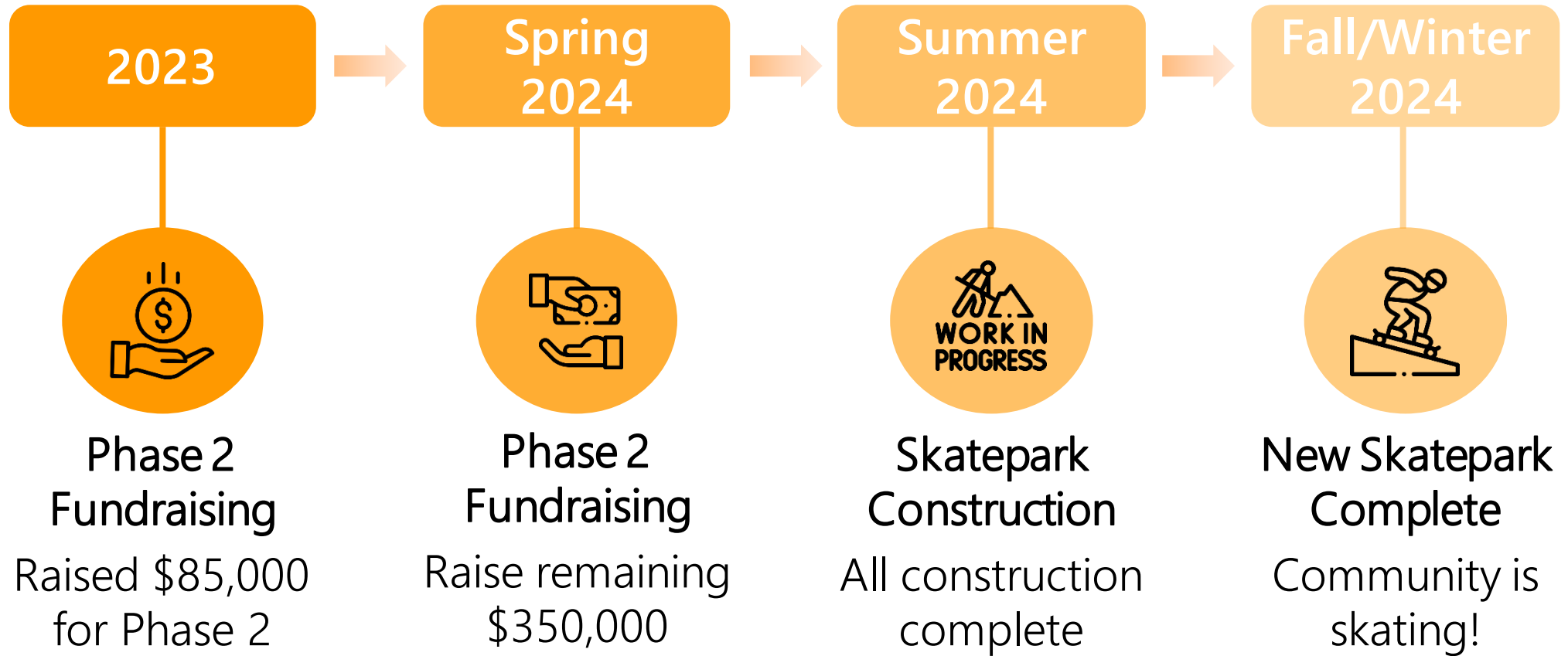
Raise \$350,000 for Phase 2 construction.

Construct Phase 2 in 2024.

Continue to support the skatepark through fundraising and programming.



TIMELINE



WE NEED YOUR SUPPORT!

We are submitting a Capital Request, which will allow us to complete the skatepark project in 2024!

To bolster our chances of success we want to show the project's wide reaching community support.

We request a letter of support to demonstrate your support of this great project!





THANK YOU

We respectfully request your support and thank you for your time!





LOCAL
Postal Customer

*“Partnering with our
community to create the future.”*

THE EP&O LEVY SUPPORTS OPERATIONAL AND
INSTRUCTIONAL PROGRAMS FOR OUR STUDENTS.



Top: CERHS Cheer recognized as 2B Cheerleading Academic State Champions.



Left: Students celebrate our veterans at the school district's annual Veterans Day assembly.
Bottom Right: Cle Elum-Roslyn High School Cross Country team goes to state.
Levy funds help support our athletics.

VOTE

Return your ballot by February 13th!

MAINTAINING WHAT WE HAVE

REPLACEMENT EP&O LEVY
(EDUCATIONAL PROGRAMS & OPERATIONS)



Scholars being inducted into the Cle Elum- Roslyn Chapter of the National Honor Society.



High School students traveled to KVH to learn more about careers in Healthcare.

THIS FEBRUARY VOTERS WILL SEE AN EP&O LEVY ON THE FEBRUARY 13, 2024 BALLOT.



Mrs. Harper's English 105 class on a hiking field trip. Levy dollars help fund field trips like these for our students.

School districts are funded through state, local, and federal dollars, but there is currently a gap between what the state funds for K-12 education and what Cle Elum-Roslyn students need. The state of Washington does not fully fund basic education. The EP&O (Educational Programs and Operations) local levy fund comprises approximately 18% of our overall general fund.

Every four years, the district asks voters to consider renewing the EP&O Levy, which is a local education property tax. **Renewal of this levy sustains the continuing excellence of our instructional programs.**

This brochure provides facts and answers about how this levy will allow the school district to seamlessly continue the same level of excellence in our operational and instructional programs for our students.

WHAT IS AN EP&O (EDUCATIONAL PROGRAMS AND OPERATIONS) LEVY?

Formerly referred to as the M&O Levy (Maintenance and Operations), the Educational Programs and Operations Levy is a legal term describing a local tax to support the routine running of schools. The EP&O Levy is used to support instructional resources such as lower class sizes, school nurses and counselors, textbooks, technology, transportation, and other educational programming.



Q&A: Replacement EP&O Levy Facts



Mrs. Kerlee's 7th grade Environmental Science Class performs experiments with Mrs. Bell's Elementary TK Class. Levy funds help support educational programs.

WHY IS THE CURRENT LEVY BEING REPLACED?

In 2020, voters replaced an expiring levy with a four year M&O levy that is now in effect through 2024.

When the levy passed in 2020, the advertised estimated tax rates per \$1000 of assessed value that voters approved were higher than the actual collected amount (see chart). Now is the time to renew the local EP&O levy for four more years, beginning in 2025.

Tax Rates Voters Approved	Actual Levy Rates Collected
2021 estimated rate: 77¢	59¢
2022 estimated rate: 77¢	55¢
2023 estimated rate: 77¢	45¢
2024 estimated rate: 77¢	41¢

(per \$1,000 of assessed value)

IF THE ASSESSED VALUATION OF THE DISTRICT INCREASES, WILL MY TAXES INCREASE?

NO. As total assessed value goes up district-wide, the rate per \$1000 of assessed value (required to collect the levy) goes down, thus costing each taxpayer a lower rate (This is why the actual amounts in the chart above are less).

HOW LONG DOES THE LEVY LAST? WHAT WILL IT COST? AND HOW MUCH WILL BE COLLECTED?

This is NOT a new levy or tax increase but replaces the expiring levy for another four year period.

Example: For a \$400,000 assessed value home, this costs \$14.00 per month, or \$168 per year.

Year	Estimated Rate	Total Levy Amount
2025	42¢	\$3,400,000
2026	43¢	\$3,700,000
2027	45¢	\$4,000,000
2028	46¢	\$4,300,000

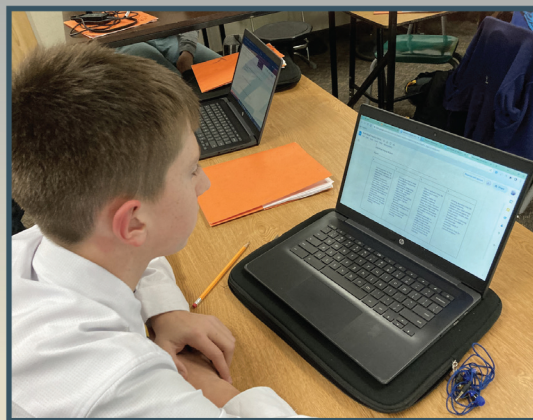
(per \$1,000 of assessed value)

HOW DOES OUR LEVY COLLECTION COMPARE TO OTHER DISTRICTS?

Kittitas County School Districts - 2023 Tax Rates					
District	Enrollment	EP&O (\$)	Bonds (\$)	Capital (\$)	Total (\$)
Easton School District No. 28	84	0.2568		0.3139	0.5707
Damman School District No. 7	44	0.5996			0.5996
Cle Elum-Roslyn School District No. 404	915	0.4456		0.2479	0.6935
Thorp School District No. 400	235	1.3684		1.127	2.4954
Kittitas School District No. 403	533	1.8524	0.8056	0.4106	3.0686
Selah School District No. 119	3610	1.4941	1.7435		3.2376
Naches School District No. 3J	1256	2.3963	1.1191		3.5154
Ellensburg School District No. 401	3120	2.2103	1.3681	0.2223	3.8006

IF THE TOTAL DISTRICT ASSESSED VALUES GO UP, CAN THE DISTRICT COLLECT MORE THAN THE DOLLAR AMOUNT SPECIFIED?

NO. The district cannot collect more than the dollar amount shown above, because assessed property values have increased due to new construction, and the actual tax rates have decreased.



Top: A 7th grade student looking at a standards-based rubric to evaluate his progress on his project. Levy dollars help provide technology for our students.

Bottom: Band students perform at Boo-Elum for Halloween. Our Band equipment is supported through Levy funds.



WILL THESE ADVERTISED RATES GO DOWN, AS THEY HAVE DONE DURING THE CURRENT LEVY?

YES. If the assessed values increase by more than the moderate 2% growth rate factored into this levy, then the rates will go down.

I THOUGHT THE STATE FULLY FUNDED PUBLIC EDUCATION?

NO. According to the state constitution, funding our schools in the "paramount duty" of the state. While we are grateful for the increases that have been provided, the state still is not fully funding K-12 education. This creates a significant gap between what the state funds and what we need for our students.

CAN THE DISTRICT ASK FOR MORE THAN THE TOTAL LEVY AMOUNT?

NO. Washington State recently changed how it helps fund schools. Some school districts saw a large increase in state funding, while others, like Cle Elum-Roslyn, did not. Under the new state law, total local levy authority is restricted. The amount that can be levied locally is based on and limited to student enrollment.

DIDN'T WE JUST PASS A LEVY?

YES. In 2021, voters approved a capital project replacement levy. A Capital Project Levy is a another type of levy that school districts can ask their voters to approve that can only be used for facility improvements, repairs, technology infrastructure, and construction.

WHAT HAVE THESE EP&O LEVY DOLLARS FUNDED FOR OUR STUDENTS AND SCHOOLS?

These dollars support the gap in what the state funds and what we feel is necessary for comprehensive care and programming for our students in Cle Elum-Roslyn School District.

- **Class Size Support:** Smaller class sizes require the need to hire additional staffing.
- **School Activities Beyond the School Day:** After school programing, summer school, and Camp Waskowitz.
- **Extracurricular Clubs, Activities and Athletics:** All athletics, equipment, and extra-curricular activities are supported by local levy dollars including student clubs like FFA, Ski Club, FBLA, Knowledge Bowl, Robotics Club, Problem Solvers, Skills USA, and yearbook class.
- **Fine Arts:** Band, Choir, Missoula Children's Theatre, and art for students K-12.
- **Curriculum and Technology:** New math and English language arts curriculum, one-on-one computer support, and technology staffing.
- **Student Supports:** Levy dollars support additional student supports like nurses, mental health counselors, guidance counselors, administrative assistants, substance abuse prevention, school safety and security, early learning support, and para/instructional assistants. Levy funds contribute to the support of highly capable students and multi-language learners. Substitute teachers, drivers, food service and custodians are funded through the levy.
- **Professional Development:** Levy dollars support professional development of teachers, para/instructional assistants, administrative assistants, administrators and coaches.

ARE THERE TAX EXEMPTIONS FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES?

YES. If you are a senior citizen or are disabled, Washington has two programs that may help you with your property taxes and/or special tax assessments, such as the school levy. Contact Kittitas County Assessor's office website for more information.

WHERE CAN I FIND MORE INFORMATION?

Visit our website at <https://www.cersd.org/district-information>

We would be happy to answer any specific questions directly or arrange a presentation to your local service club or community organization.

Please call Superintendent John Belcher at 509-649-4850.



Levy funds help support our fine arts through programs like the Missoula Children's Theatre, where students get a chance to perform.

CITY OF CLE ELUM
Mayor

AGENDA STAFF
REPORT

AGENDA DATE: January 22, 2024

ACTION REQUESTED: Approve Resolution 2024-002 in support of the Cle Elum-Roslyn School District Proposition 1 – Replacement of Expiring Educational Programs and Operation Levy

BACKGROUND: The Cle Elum-Roslyn School Board of Directors has placed a replacement Educational Programs and Operation Levy (EP&O) on the February 13 Special Election ballot. The levy replaces the expiring levy that provides critical funding not adequately provided by the state. See the attached brochure and resolution for specific details on what the levy funds.

This levy is a replacement with a lower tax rate and not a new tax.

RECOMMENDATION: Motion to approve Resolution 2024-002 supporting the Cle Elum-Roslyn School District Proposition 1 – Replacement of Expiring Educational Programs and Operation Levy

ATTACHMENTS: Resolution 2024-002
CERSD Levy Information Brochure

LEAD STAFF: Matthew Lundh

CITY OF CLE ELUM
WASHINGTON
RESOLUTION NO. 2024-002

**A RESOLUTION OF THE CITY OF CLE ELUM,
WASHINGTON, IN SUPPORT OF THE CLE ELUM-
ROSLYN SCHOOL DISTRICT'S PROPOSITION NO. 1 –
REPLACEMENT OF EXPIRING EDUCATIONAL
PROGRAMS AND OPERATION LEVY**

WHEREAS, passage of Proposition No. 1 will benefit Cle Elum citizens particularly the school children in Cle Elum; and

WHEREAS, the Educational Programs and Operation Levy (EP&O) provides funds for daily classroom and operational needs not adequately funded by the State of Washington; and

WHEREAS, the levy funds additional teachers to provide lower class sizes, paraeducators for additional classroom support, enhanced career and technical education classes, specialized programs for disadvantaged students, and expanded learning and afterschool programs like summer school; and

WHEREAS, the levy supports student physical, emotional, and mental health by funding counselors, behavioral specialists, and nursing staff; and

WHEREAS, the EP&O levy ~~does-is~~ not a new tax but replaces an expiring levy at a lower tax ~~rate;~~ rate;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. City Council Action. The Cle Elum City Council supports the Cle Elum-Roslyn School District's "Proposition No. 1 – Replacement of Expiring Educational Programs and Operation Levy." The Educational Programs and Operations Levy is a legal term describing a local tax to support the routine running of schools. The EP&O Levy is used to support instructional resources such as ~~lower-class~~lower-class sizes, school nurses and counselors, textbooks, technology, transportation, and other educational programming.

Section 2. Effective Date. This resolution shall take effect immediately upon its passage and adoption.

PASSED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING
THEREOF ON THE —DAY DAY OF _____, 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:

Debbie Lee, City Clerk

Filed with the City Clerk:
Passed by the City Council:
Resolution No.:
Date Posted:

**CITY OF CLE ELUM
WASHINGTON**

ORDINANCE NO. 1665

**AN ORDINANCE OF THE CITY OF CLE ELUM,
WASHINGTON, RELATING TO ESTABLISHING A
SALARY COMMISSION; PROVIDING FOR
SEVERABILITY; AND ESTABLISHING AN EFFECTIVE
DATE**

WHEREAS, RCW 35.21.015 allows for salaries of elected officials of cities to be set by a salary commission; and

WHEREAS, the City Council now finds it in the best interests of the City that a salary commission be established to set salaries for city elected officials now and into the future.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Establishing Chapter 2.01 CEMC (Salary Commission). Cle Elum Municipal Code Chapter 2.01 (Salary Commission) is hereby established as set forth in Exhibit A, which is hereby incorporated by reference.

Section 2. Severability. Should any portion of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING THEREOF ON ____ DAY OF _____, 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED

Debbie Lee, City Clerk

Approved as to form:

Alexandra L. Kenyon, City Attorney

Filed with City Clerk:

Passed by the City Council:

Ordinance No.:

Date Posted:

Chapter 2.01

SALARY COMMISSION

- 2.01.010 Purpose.**
- 2.01.020 Created – Membership, appointment, compensation, term.**
- 2.01.030 Vacancies.**
- 2.01.040 Removal.**
- 2.01.050 Duties.**
- 2.01.060 Meetings to be open.**

2.01.010 Purpose.

It is the policy of the City of Cle Elum to base salaries of elected officials on realistic standards so that officials may be paid according to the duties of their offices, and so that citizens of the highest quality may be attracted to public service.

2.01.020 Created – Membership, appointment, compensation, term.

- A. There is created and established an independent salary commission.
- B. The salary commission shall review and establish the salaries of elected officials and shall exercise the powers and perform the duties set forth by RCW 35.21.015, as now existing or hereafter amended.
- C. The salary commission shall consist of five members, to be appointed by the mayor with the approval of the City Council.
- D. A member of the commission shall serve for a three-year term without compensation and shall be a U.S. citizen and a resident of the City for at least one year preceding the appointment. The initial members shall be appointed for staggered terms of one, two or three years.
- E. No member of the commission shall be appointed to more than two terms.
- F. A member of the commission shall not be an officer, official, or employee of the City or an immediate family member of an officer, official, or employee of the City. For purposes of this section, “immediate family member” means the parents, spouse, siblings, children, or dependent relatives of an officer, official, or employee of the city, whether or not living in the household of the officer, official, or employee.
- G. No member of the board shall be involved in litigation against the City during their term of appointment.

2.01.030 Vacancies.

In the event of a vacancy in the office of a commissioner, the mayor shall appoint, subject to approval of the City Council, a person to serve the unexpired portion of the term of the expired position.

2.01.040 Removal.

A member of the commission may be removed from office by the mayor, with the approval of the City Council, only for cause of incapacity, incompetence, neglect of duty, or malfeasance in office, or for a disqualifying change of residence. The unexcused absence of any member of the commission from two consecutive meetings of the commission shall constitute relinquishment of that person's membership on the commission.

2.01.050 Duties.

A. The commission shall meet every two years between the months of February and June. The members of the commission shall elect a chair from among the members. The commission shall set a schedule of salaries by an affirmative vote of the majority of the commission. Three members present at any meeting shall constitute a quorum.

B. The commission shall study the relationship of salaries to the duties of the elected officials and shall set the salaries for the respective positions. If after such review the commission determines that the salary paid to an elected city official should be increased or decreased, the commission shall file the commission's written salary schedule with the City Clerk.

C. Any increase or decrease in salary established by the commission shall become effective and incorporated into the City budget 30 days after the filing thereof, following commission review without further action of the City Council or the commission.

D. Salary increases established by the commission shall be effective as to all City elected officials, regardless of their terms of office.

E. Salary decreases established by the commission shall become effective as to incumbent City elected officials at the commencement of their next subsequent term of office.

F. Staff support shall be provided to the commission as needed by the commission.

2.01.060 Meetings to be open.

All meetings, actions, hearings and business of the salary commission shall be undertaken in compliance with the Open Public Meetings Act, Chapter 42.30 RCW, as if the commission was a "governing body" as defined in that Act.



Cle Elum City Council Committees 2024

General Government

- Councilmember Harper
- Councilmember Weis
- Councilmember Williams

Lodging Tax & Events

- Councilmember Cook
- Councilmember Harper
- Councilmember Malek

Public Safety & Health

- Councilmember Glondo
- Councilmember Ratliff
- Councilmember Williams

Public Works & Community Development

- Councilmember Malek
- Councilmember Ratliff
- Councilmember Weis

Regional Committees

Conference of Governments Representatives: Mayor Lundh & Councilmember Cook

Coal Mines Trail Commission Council Representative: Councilmember Malek

Finance Committee Council Representative: Councilmember Harper

KITTCOM Administrative Board Representative: Councilmember Williams

Law & Justice Committee Council Representative: Councilmember Ratliff

Solid Waste Advisory Committee Council Representative: Councilmember Glondo

Date: January 15, 2024**Project No.:** 24056E**To:** City of Cle Elum
119 West First St
Cle Elum, WA 98922**Attention:** Rob Omans
City Administrator**From:** Benjamin A. Annen, PE**Re:** Second Street Pathway Phase 1
Task Order No. 2024-02

We are sending you the attached following items:

One (1) Scanned Task Order Agreement

One (1) PDF of HLA SAM.gov Debarment Verification

Comment:

Rob,

Upon review and approval, please have the Mayor sign the attached Task Order No. 2024-02 agreement for the Second Street Pathway Phase 1 project. Following, please scan and email the fully executed agreement to bannen@hlacivil.com, and retain the original for your records.

We very much appreciate the opportunity to work for the City of Cle Elum. If you have any questions or need additional information, please contact me.

Thank you.

Copy to: FILE Signed: 

TASK ORDER NO. 2024-02

REGARDING GENERAL AGREEMENT BETWEEN THE CITY OF CLE ELUM AND HLA ENGINEERING AND LAND SURVEYING, INC. (HLA)

PROJECT DESCRIPTION:

Second Street Pathway Phase 1 Stafford Avenue to Pennsylvania Avenue HLA Project No. 24056E

The City of Cle Elum (CITY) desires to construct the first phase of the Second Street Pathway, from Stafford Avenue to Pennsylvania Avenue. This Phase 1 project construction is funded by a Transportation Improvement Board (TIB) grant, TIB project number P-E-930(P06)-1. The Second Street Pathway design was funded through the Surface Transportation Block Grant program and included the entirety of the pathway limits from Stafford Avenue to Short Avenue. In order to construct just Phase 1, a bid package must be prepared for the project limits funded by TIB. This bid package preparation and bid process is required prior to the construction phase beginning, where TIB funds can then be introduced, and reimburse the CITY for construction expenditures. A separate TIB Consultant Agreement will be prepared for construction engineering services, as required by TIB. This task order is exclusively for the design services to prepare a bid package for this first phase, as well as administering the bid process.

To enhance bidder interest and benefit from economy of scale, HLA has requested permission from TIB to allow the CITY to combine this project with the Second Street and Stafford Avenue roundabout project (HLA Project No. 23042), bidding both projects under one construction contract. TIB approved the request, so the CITY has the option to advance in that direction if desired.

SCOPE OF SERVICES:

At the direction of the CITY, HLA shall provide professional engineering services for the Second Street Pathway Phase 1 (PROJECT). HLA services shall include the following:

1.0 Design Engineering

- 1.1 Prepare a complete plan set for the Phase 1 project limits, by utilizing the plan sheets originally prepared for the full project limits. A new plan set cover will be necessary for the Phase 1 construction and design of a transition at the Pennsylvania Avenue intersection, where Phase 1 terminates.
- 1.2 Perform quantity tabulations for those bid quantities associated with the Phase 1 project limits and prepare a construction cost estimate.
- 1.3 Prepare specifications and a complete bid package for the Phase 1 project limits, by utilizing the specifications originally prepared for the full project limits.
- 1.4 Provide notification to Puget Sound Energy and Lumen of Phase 1 PROJECT, and coordinate utility pole relocations.
- 1.5 Perform quality control and assurance review of all final documents.
- 1.6 Provide final plans and specifications to the CITY in electronic format suitable for printing and use at time of bid advertisement. It is anticipated HLA will prepare one (1) complete set of plans and specifications for one bid call; additional bid packages will be considered additional services.
- 1.7 Prepare all documentation necessary to request TIB Construction funding authorization.

- 1.8 Prepare advertisement for bids. Coordinate with CITY on number and location publications. All advertising fees to be paid by the CITY.
- 1.9 Post documents to HLA website and notify potential bidders, utility companies, and plan centers of PROJECT posting, and maintain planholder list.
- 1.10 Answer and supply information as requested by prospective bidders.
- 1.11 Prepare and issue addenda to contract documents, if necessary.
- 1.12 Attend the bid opening and participate in the evaluation process.
- 1.13 Prepare summary of bids received and review bidder's qualifications and responsiveness.
- 1.14 Make recommendation of award to the CITY for construction contract.
- 1.15 Prepare administrative documents to the appropriate agencies which have jurisdiction over funding, design, and construction of the PROJECT.

2.0 Construction Engineering

This phase will be performed under a TIB Consultant Agreement.

3.0 Additional Services

Provide professional engineering services for additional work requested by the CITY that is not included in this Task Order.

4.0 Items to be Furnished and Responsibility of the CITY

The CITY will provide or perform the following:

- 3.1 Provide full information as to CITY requirements for the PROJECT.
- 3.2 Provide all available information pertinent to the PROJECT relative to completion of design and construction of the PROJECT.
- 3.3 Examine all documents presented by HLA and provide written decisions within a reasonable time so as not to delay the work of HLA.
- 3.4 Obtain approval of all required governmental authorities for the PROJECT, and approvals and consents from other individuals as necessary for completion of the PROJECT. Pay all review fees and costs associated with obtaining such approvals.
- 3.5 Pay for advertising, notices, or other publications as may be required.
- 3.6 Pay for all necessary permits and testing fees not paid by the Contractor.

TIME OF PERFORMANCE:

HLA will diligently pursue completion of the PROJECT as follows:

1.0 Design Engineering

- 1.1 Final plans, specifications, and estimate will be provided to the CITY within thirty (30) working days of Task Order execution date. If the CITY directs this PROJECT to be bid together with the Second Street and Stafford Avenue Roundabout project, the time of performance will be controlled by the roundabout project.

2.0 Construction Engineering

This phase will be performed under a TIB Consultant Agreement.

3.0 Additional Services

Time for completion of work directed by the CITY under additional services shall be negotiated and mutually agreed upon at the time service is requested by the CITY.

FEE FOR SERVICES:

For the services furnished by HLA as described within this Task Order, the CITY agrees to pay HLA the fees as set forth herein. The amounts listed below may be revised only by written agreement of both parties.

1.0 Design Engineering

All work for this phase shall be performed on a time-spent basis at the normal hourly billing rates included in our General Agreement, plus reimbursement for non-salary expenses for the estimated fee of \$12,000.

2.0 Construction Engineering

This phase will be performed under a TIB Consultant Agreement.

3.0 Additional Services

Additional work requested by the CITY not included in this Task Order shall be authorized by the CITY and agreed upon by HLA in writing prior to proceeding with services. HLA will perform additional services as directed/authorized by the CITY on a time-spent basis at the hourly billing rates included in our General Agreement, plus reimbursement for direct non-salary expenses such as laboratory testing, printing expenses, vehicle mileage, out-of-town travel costs, and outside consultants.

Proposed:



HLA Engineering and Land Surveying, Inc.
Michael T. Battle, PE, President

1/15/2024

Date

Approved:

City of Cle Elum
Matthew Lundh, Mayor

Date



Cease Using the Entity Management API for Reps and Certs Information
[Show Details](#)
Dec 13, 2023



[See All Alerts](#)

Entity Validation Processing [Show Details](#)
Dec 27, 2023



[Home](#) [Search](#) [Data Bank](#) [Data Services](#) [Help](#)

[<](#) **Core Data**



Entity Registration
Core Data
Business Information
Entity Types
Financial Information
Taxpayer Information
Points of Contact
Assertions
Reps and Certs (FAR/DFARS)
Reps and Certs (Financial Assistance)
Exclusions
Responsibility / Qualification
Entity Reporting

Entity Information

HLA ENGINEERING AND
LAND SURVEYING INC

Active Registration

Unique Entity ID CAGE/NCAGE
SDZDPKCU1NM8 36NF7

Expiration Date
May 23, 2024

Physical Address
**2803 River RD
Yakima, Washington
98902-1166, United States**

Mailing Address
**2803 River Road
Yakima, Washington
98902-6389, United States**

Purpose of Registration
All Awards

Version
Current Record

BUSINESS INFORMATION

Doing Business As (blank)	URL www.hlacivil.com
Division Name Hla Engineering And Land Surveying, Inc.	Division Number (blank)
Congressional District Washington 04	State/Country of Incorporation Washington, United States

Registration Dates

Activation Date May 26, 2023	Initial Registration Date Feb 21, 2005
Submission Date May 24, 2023	

Owner	CAGE	Legal Business Name
-------	------	------------------------

Entity Dates

Immediate Owner	(blank) (blank)
Highest Level Owner	(blank) (blank)

Entity Start Date	Fiscal Year End Close Date
Feb 1, 1984	Dec 31

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which this specific SAM record, represented by a Unique Entity ID, belongs) receive both of the following: 1. 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements and 2. \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?

No

Does the public have access to information about the compensation of the senior executives in your business or organization (the legal entity to which this specific SAM record, represented by a Unique Entity ID, belongs) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?

Not Selected

SAM SEARCH AUTHORIZATION

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

☒ Yes

ENTITY TYPES

Business Types

Entity Structure	Corporate Entity (Not Tax Exempt)
------------------	-----------------------------------

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine

Entity Type	Business or Organization
Profit Structure	For Profit Organization
Organization Factors	Subchapter S Corporation

if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

FINANCIAL INFORMATION

Payments

Accepts Credit Card Payments
No

Debt Subject To Offset ^(?)
No

ACCOUNT DETAILS

EFT Indicator **0000**
CAGE Code **36NF7**

Electronic Funds Transfer

Account Type	Checking
Account Number	*****74
Routing Number	*****74
Lockbox	(blank)

Automated Clearing House

Phone (U.S.)	5095756708
Phone (non-U.S.)	(blank)
Email	(blank)
Fax	(blank)

Remittance Address

HLA Engineering and Land Surveying Inc

Number

Financial
Institution

KEY BANK

2803 River Road
Yakima, Washington 98902-6389
United States

TAXPAYER INFORMATION

Taxpayer Name
**HLA Engineering and
Land Surveying Inc**Address
**2803 River Road,
Yakima, WA 98902-
6389
United States**Name/Title of Individual
Executing Consent
PresidentSignature
MICHAEL T BATTLEEIN
*******7188**Type of Tax
Applicable Federal TaxTax Year (Most Recent Tax Year)
2018TIN Consent Date
May 24, 2023

POINTS OF CONTACT

Accounts Receivable POC

Primary Point of Contact**Krystal R. Backes, Billing Manager**

Email	Phone	Fax	Address
kbackes@hlacivil.com	509 966-7000	5099653800	(blank)

Electronic Business**Primary Point of Contact****Lisa R Adams, Controller**

Email	Phone	Fax	Address
ladams@hlacivil.com	509 966-7000	5099653800	2803 River Road Yakima, Washington 98902-6389 United States

Alternate Point of Contact**Kelly L Hedrick, HR Manager**

Email	Phone	Fax	Address
khedrick@hlacivil.com	509 966-7000	5099653800	2803 River Road Yakima, Washington 98902 United States

Government Business**Primary Point of Contact**

Michael T Battle, President

Email

mbattle@hlacivil.com

Phone

509 966-7000

Fax

5099653800

Address

**2803 River Road
Yakima, Washington
98902-6389
United States****Alternate Point of Contact****Lisa R Adams, Controller**

Email

ladams@hlacivil.com

Phone

509 966-7000

Fax

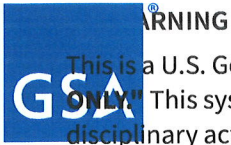
5099653800

Address

**2803 River Road
Yakima, Washington
98902
United States**

Feedback

Our Website[About This Site](#)[Our Community](#)[Release Notes](#)[System Alerts](#)**Policies**[Privacy Policy](#)[Disclaimers](#)[Freedom of Information Act](#)[Accessibility](#)**Our Partners**[Acquisition.gov](#)[USASpending.gov](#)[Grants.gov](#)[More Partners](#)**Customer Service**[Help](#)[Check Entity Status](#)[Federal Service Desk](#)[External Resources](#)[Contact](#)



This is a U.S. General Services Administration Federal Government computer system that is **"FOR OFFICIAL USE ONLY"**. This system is subject to monitoring. Individuals found performing unauthorized activities are subject to disciplinary action including criminal prosecution.

This system contains Controlled Unclassified Information (CUI). All individuals viewing, reproducing or disposing of this information are required to protect it in accordance with 32 CFR Part 2002 and GSA Order CIO 2103.2 CUI Policy.

SAM.gov

An official website of the U.S. General Services Administration



Cease Using the Entity Management API for Reps and
Certs Information
[Show Details](#)
Dec 13, 2023



[See All Alerts](#)

Entity Validation Processing [Show Details](#)
Dec 27, 2023



[Home](#) [Search](#) [Data Bank](#) [Data Services](#) [Help](#)

[<](#) **Assertions**



Entity Registration
Core Data
Assertions
Service Classifications
Size Metrics
EDI Information
Disaster Response
Reps and Certs (FAR/DFARS)
Reps and Certs (Financial Assistance)
Exclusions
Responsibility / Qualification

Entity Information

Active Registration

HLA ENGINEERING AND LAND SURVEYING INC

Unique Entity ID

SDZDPKCU1NM8

CAGE/NCAGE

36NF7

Expiration Date

May 23, 2024

Physical Address

2803 River RD

Yakima, Washington

98902-1166, United States

Mailing Address

2803 River Road

Yakima, Washington

98902-6389, United States

Purpose of Registration

All Awards

Version

Current Record

SERVICE CLASSIFICATIONS

NAICS Codes

Primary	NAICS Codes	NAICS Title
☒	541330	Engineering Services
	237110	Water And Sewer Line And Related Structures Construction
	237210	Land Subdivision
	237310	Highway, Street, And Bridge Construction
	237990	Other Heavy And Civil Engineering Construction
	541340	Drafting Services
	541370	Surveying And Mapping (Except Geophysical) Services

SIZE METRICS

IGT Size Metrics

Annual Revenue (from all IGTS)
(blank)

Location

Annual Receipts (in accordance
with 13 CFR 121)
12000000

Number of Employees (in
accordance with 13 CFR 121)
48

Worldwide

Annual Receipts (in accordance
with 13 CFR 121)
12000000

Number of Employees (in
accordance with 13 CFR 121)
48

Industry Specific

Barrels Capacity
(blank)

Megawatt Hours
(blank)

Total Assets
(blank)

ELECTRONIC DATA INTERCHANGE (EDI) INFORMATION

This entity did not enter the EDI information.

DISASTER RESPONSE

This entity does not appear in the disaster response registry.



Feedback

Our Website[About This Site](#)[Our Community](#)[Release Notes](#)[System Alerts](#)**Policies**[Privacy Policy](#)[Disclaimers](#)[Freedom of Information Act](#)**Our Partners**[Acquisition.gov](#)[USASpending.gov](#)[Grants.gov](#)[More Partners](#)**Customer Service**[Help](#)[Check Entity Status](#)[Federal Service Desk](#)

[Accessibility](#)[External Resources](#)[Contact](#)**WARNING**

This is a U.S. General Services Administration Federal Government computer system that is **"FOR OFFICIAL USE ONLY"**. This system is subject to monitoring. Individuals found performing unauthorized activities are subject to disciplinary action including criminal prosecution.

This system contains Controlled Unclassified Information (CUI). All individuals viewing, reproducing or disposing of this information are required to protect it in accordance with 32 CFR Part 2002 and GSA Order CIO 2103.2 CUI Policy.

SAM.gov**An official website of the U.S. General Services Administration**

**Cease Using the Entity Management API for Reps and Certs Information**[Show Details](#)

Dec 13, 2023

[See All Alerts](#)**Entity Validation Processing** [Show Details](#)

Dec 27, 2023

[Home](#)[Search](#)[Data Bank](#)[Data Services](#)[Help](#)[<](#) **Reps and Certs****Entity Registration**

Core Data

Assertions

Reps and Certs (FAR/DFARS)

Certification

Read Only Provisions

Provisions Populated Based On
Registration DataReps and Certs (Financial
Assistance)

Exclusions

Responsibility / Qualification

Entity Reporting

Entity Information

HLA ENGINEERING AND LAND SURVEYING INC

Unique Entity ID

CAGE/NCAGE

SDZDPKCU1NM8 36NF7

Expiration Date

May 23, 2024

Physical Address

2803 River RD**Yakima, Washington****98902-1166, United States**

Mailing Address

2803 River Road**Yakima, Washington****98902-6389, United States**

Purpose of Registration

All Awards

Version

Downloads

Current Record

Download Reports

CERTIFICATION

I have read each of the FAR and DFARS provisions presented on this page. By submitting this certification, I, **Michael Battle**, am attesting to the accuracy of the representations and certifications contained herein, including the entire NAICS table. I understand that I may be subject to criminal prosecution under Section 1001, Title 18 of the United States Code or civil liability under the False Claims Act if I misrepresent **HLA ENGINEERING AND LAND SURVEYING INC** in any of these representations or certifications to the Government.

READ ONLY PROVISIONS

The following FAR and DFARS provisions did not require completion of any data. Select the provision number to expand and review the full text.

✓ **FAR 52.203-11**
Sep 2007

**Certification and Disclosure Regarding Payments to
Influence Certain Federal Transactions**

✓ **FAR 52.203-18**
JAN 2017

**Prohibition on Contracting with Entities that
Require Certain Internal Confidentiality
Agreements or Statements-Representation**

✓ FAR 52.222-38 Feb 2016	Compliance with Veterans' Employment Reporting Requirements
✓ FAR 52.222-56 Oct 2020	Certification Regarding Trafficking in Persons Compliance Plan
✓ FAR 52.223-1 May 2012	Biobased Product Certification
✓ FAR 52.225-20 Aug 2009	Prohibition on Conducting Restricted Business Operations in Sudan-Certification
✓ FAR 52.225-25 Jun 2020	Prohibition on Contracting with Entities Engaging in Certain Activities or Transactions Relating to Iran - Representation and Certifications
✓ FAR 52.227-6 Apr 1984	Royalty Information (Alternate I)

PROVISIONS POPULATED BASED ON REGISTRATION DATA

By Maintaining an active entity registration in SAM, the entity complied with requirements to report proceedings data in accordance with:

- FAR 52.209-7 Information Regarding Responsibility Matters and with requirements to report executive compensation data in accordance with
- FAR 52.204-10 Reporting Executive Compensation and First-Tier Subcontract Awards.

✓ FAR 52.203-2 Apr 1985	Certificate of Independent Price Determination
✓ FAR 52.204-3 Oct 1998	Taxpayer Identification
✓ FAR 52.204-5 Oct 2014	Women-Owned Business (Other Than Small Business)
✓ FAR 52.204-17 Aug 2020	Ownership or Control of Offeror
✓ FAR 52.204-20 Aug 2020	Predecessor of Offeror
✓ FAR 52.204-26 Oct 2020	Covered Telecommunications Equipment or Services - Representation

✓ FAR 52.209-2 Nov 2015	Prohibition on Contracting with Inverted Domestic Corporations-Representation
✓ FAR 52.209-5 Aug 2020	Certification Regarding Responsibility Matters
✓ FAR 52.209-11 Feb 2016	Representation by Corporations Regarding Delinquent Tax Liability or a Felony Conviction under any Federal Law
✓ FAR 52.212-3 Nov 2021	Offeror Representations and Certifications - Commercial Products and Commercial Services
✓ FAR 52.214-14 Apr 1985	Place of Performance-Sealed Bidding
✓ FAR 52.215-6 Oct 1997	Place of Performance
✓ FAR 52.219-1 Nov 2020	Small Business Program Representations
✓ FAR 52.219-2 Oct 1995	Equal Low Bids
✓ FAR 52.222-18 Feb 2021	Certification Regarding Knowledge of Child Labor for Listed End Products
✓ FAR 52.222-22 Feb 1999	Previous Contracts and Compliance Reports
✓ FAR 52.222-25 Apr 1984	Affirmative Action Compliance
✓ FAR 52.222-48 May 2014	Exemption from Application of the Service Contract Labor Standards to Contracts for Maintenance, Calibration, or Repair of Certain Equipment-Certification
✓ FAR 52.222-52 May 2014	Exemption from Application of the Service Contract Labor Standards to Contracts for Certain Services-Certification
✓ FAR 52.223-4 May 2008	Recovered Material Certification
✓ FAR 52.223-9 May 2008	Estimate of Percentage of Recovered Material Content for EPA-Designated Items (Alternate I)

✓ [FAR 52.223-22](#)
Dec 2016

Public Disclosure of Greenhouse Gas Emissions and Reduction Goals-Representation

✓ [FAR 52.225-2](#)
Feb 2021

Buy American Certificate

✓ [FAR 52.225-4](#)
Feb 2021

Buy American-Free Trade Agreements-Israeli Trade Act Certificate

✓ [FAR 52.225-6](#)
Feb 2021

Trade Agreements Certificate

✓ [FAR 52.226-2](#)
Oct 2014

Historically Black College or University and Minority Institution Representation

✓ [FAR 52.227-15](#)
Dec 2007

Representation of Limited Rights Data and Restricted Computer Software



Feedback

Our Website

[About This Site](#)

[Our Community](#)

[Release Notes](#)

[System Alerts](#)

Policies

[Privacy Policy](#)

[Disclaimers](#)

[Freedom of Information Act](#)

[Accessibility](#)

Our Partners

[Acquisition.gov](#)

[USASpending.gov](#)

[Grants.gov](#)

[More Partners](#)

Customer Service

[Help](#)

[Check Entity Status](#)

[Federal Service Desk](#)

[External Resources](#)

[Contact](#)



This is a U.S. General Services Administration Federal Government computer system that is **"FOR OFFICIAL USE ONLY."** This system is subject to monitoring. Individuals found performing unauthorized activities are subject to disciplinary action including criminal prosecution.

This system contains Controlled Unclassified Information (CUI). All individuals viewing, reproducing or disposing of this information are required to protect it in accordance with 32 CFR Part 2002 and GSA Order CIO 2103.2 CUI Policy.

SAM.gov

An official website of the U.S. General Services Administration



Cease Using the Entity Management API for Reps and
Certs Information
[Show Details](#)
Dec 13, 2023



[See All Alerts](#)

Entity Validation Processing [Show Details](#)
Dec 27, 2023



[Home](#) [Search](#) [Data Bank](#) [Data Services](#) [Help](#)

[Exclusions](#)



Entity Registration

Exclusions

Active Exclusions

Responsibility / Qualification

Entity Information

HLA ENGINEERING AND
LAND SURVEYING INC

Active Registration

Unique Entity ID CAGE/NCAGE
SDZDPKCU1NM8 36NF7

Expiration Date

May 23, 2024

Physical Address
2803 River RD
Yakima, Washington
98902-1166, United States

Mailing Address
2803 River Road
Yakima, Washington
98902-6389, United States

Purpose of Registration

All Awards

Version

Current Record

EXCLUSIONS



There may be instances when an individual or firm has the same or similar name as your search criteria, but is actually a different party. Therefore, it is important that you verify a potential match with the excluding agency identified in the exclusion's details. To confirm or obtain additional information, contact the federal agency that took the action against the listed party. Agency points of contact, including name and telephone number, may be found by navigating to the Agency Exclusion POCs page within Help.

Active Exclusions

There are no active exclusion records associated to this entity by its Unique Entity ID.



Feedback

Our Website

[About This Site](#)

[Our Community](#)

[Release Notes](#)

[System Alerts](#)

Our Partners

[Acquisition.gov](#)

[USASpending.gov](#)

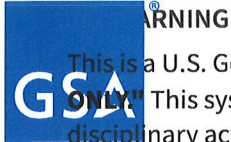
[Grants.gov](#)

[More Partners](#)

Policies

[Privacy Policy](#)[Disclaimers](#)[Freedom of Information Act](#)[Accessibility](#)

Customer Service

[Help](#)[Check Entity Status](#)[Federal Service Desk](#)[External Resources](#)[Contact](#)

This is a U.S. General Services Administration Federal Government computer system that is **"FOR OFFICIAL USE ONLY"**. This system is subject to monitoring. Individuals found performing unauthorized activities are subject to disciplinary action including criminal prosecution.

This system contains Controlled Unclassified Information (CUI). All individuals viewing, reproducing or disposing of this information are required to protect it in accordance with 32 CFR Part 2002 and GSA Order CIO 2103.2 CUI Policy.

SAM.gov

An official website of the U.S. General Services Administration



Cease Using the Entity Management API for Reps and
Certs Information
[Show Details](#)
Dec 13, 2023



[See All Alerts](#)

Entity Validation Processing [Show Details](#)
Dec 27, 2023



[Home](#) [Search](#) [Data Bank](#) [Data Services](#) [Help](#)

[<](#) Responsibility And Qualification [⋮](#)

Entity Registration
Exclusions
Responsibility / Qualification
Exclusions
Proceedings
Other Responsibility & Integrity Information
Corporate Relationships
Entity Reporting

Entity Information

HLA ENGINEERING AND
LAND SURVEYING INC

Active Registration

Unique Entity ID CAGE/NCAGE
SDZDPKCU1NM8 36NF7

Expiration Date
May 23, 2024

Physical Address**2803 River RD****Yakima, Washington****98902-1166, United States****Mailing Address****2803 River Road****Yakima, Washington****98902-6389, United States****Purpose of Registration****All Awards**

EXCLUSIONS

There may be instances when an individual or firm has the same or similar name as your search criteria, but is actually a different party. Therefore, it is important that you verify a potential match with the excluding agency identified in the exclusion's details. To confirm or obtain additional information, contact the federal agency that took the action against the listed party. Agency points of contact, including name and telephone number, may be found by navigating to the Agency Exclusion POCs page within Help.

Active Exclusions

There are no active exclusion records associated to this entity by its Unique Entity ID.

PROCEEDINGS

This entity is not required to report whether it has been the subject of any criminal, civil, or administrative proceedings related to federal contracts or grants.

OTHER RESPONSIBILITY & INTEGRITY INFORMATION

There are no other responsibility information records associated to this entity by its Unique Entity ID.

CORPORATE RELATIONSHIPS

Legal Business Name	CAGE	Responsibility & Integrity Record
Highest Owner		
(none)	(none)	N/A
Immediate Owner		
(none)	(none)	N/A
Predecessors		
(none)	(none)	N/A



Feedback

Our Website

[About This Site](#)

[Our Community](#)

[Release Notes](#)

[System Alerts](#)

Policies

[Privacy Policy](#)

[Disclaimers](#)

[Freedom of Information Act](#)

[Accessibility](#)

Our Partners

[Acquisition.gov](#)

[USASpending.gov](#)

[Grants.gov](#)

[More Partners](#)

Customer Service

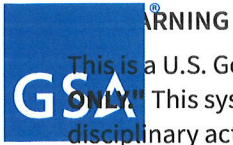
[Help](#)

[Check Entity Status](#)

[Federal Service Desk](#)

[External Resources](#)

[Contact](#)



This is a U.S. General Services Administration Federal Government computer system that is **"FOR OFFICIAL USE ONLY"**. This system is subject to monitoring. Individuals found performing unauthorized activities are subject to disciplinary action including criminal prosecution.

This system contains Controlled Unclassified Information (CUI). All individuals viewing, reproducing or disposing of this information are required to protect it in accordance with 32 CFR Part 2002 and GSA Order CIO 2103.2 CUI Policy.

SAM.gov

An official website of the U.S. General Services Administration

Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

Company Name: HLA Engineering and land Si

WA UBI Number: 600 517 737

License Number:

Principal:

RCW: All

From: MM/DD/YYYY

To: MM/DD/YYYY

Penalty Due:

All

Wage Due:

All

Apply FiltersReset

[Download all debarment data](#)

Show 25 per page

Showing 0 records

FirstPreviousNextLast

Company Name	UBI	License	Principals	Status	RCW	Debar Begins	Debar Ends	Penalty Due	Wages Due
--------------	-----	---------	------------	--------	-----	--------------	------------	-------------	-----------

There are no records that match your search criteria.

Show 25 per page

Showing 0 records

FirstPreviousNextLast



CHANGE ORDER NO. 1



DATE: 1/15/2024
PROJECT OWNER: City of Cle Elum
PROJECT NAME: Second Street and Rossetti Way Water Main Improvements
PWB PROJECT NO.: PC23-96103-116
HLA PROJECT NO.: 22188
CONTRACTOR: Ascent Foundations and More, LLC

THE FOLLOWING CHANGES ARE HEREBY MADE TO THE CONTRACT DOCUMENT:

Original Contract Price (Including Applicable Sales Tax):	\$ 2,307,995.80
Current Contract Price Adjusted by Previous Change Order(s) Including Applicable Sales Tax:	\$ 2,307,995.80
Change in Contract Price Due to this Change Order (Including Applicable Sales Tax):	\$ 118,910.00
Adjusted Contract Price Including this Change Order (Including Applicable Sales Tax):	\$ 2,426,905.80

Original Contract Working Days:	115
Current Contract Working Days Adjusted by Non-Working Days and/or Previous Change Order(s):	115
Change in Contract Working Days due to this Change Order:	0
Revised Contract Working Days:	115

CONTRACTOR:

Vin Glado

Date:

1/16/24

ENGINEER:

BjCC

Digitally signed by Benjamin A. Annen

Date: 2024.01.16 14:23:30-08'00'

Date:

OWNER:

Date:



CHANGE ORDER NO. 1



DATE: 1/15/2024
PROJECT OWNER: City of Cle Elum
PROJECT NAME: Second Street and Rossetti Way Water Main Improvements
PWB PROJECT NO.: PC23-96103-116
HLA PROJECT NO.: 22188
CONTRACTOR: Ascent Foundations and More, LLC

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	CHANGE AMOUNT
CHANGE ORDER NO. 1					
1	Minor Change	FA	1	\$ 80,000.00	\$ 80,000.00
34	Minor Change	FA	1	\$ 30,000.00	\$ 30,000.00
CHANGE ORDER NO. 1 SUBTOTAL:					\$ 110,000.00
8.1% SALES TAX					\$ 8,910.00
CHANGE ORDER NO. 1 TOTAL:					\$ 118,910.00

CHANGE ORDER JUSTIFICATION:

The Engineer is proposing to increase the Minor Change bid items of the original contract amounts. Following commencement of construction, the Contractor discovered and encountered extensive unknown utilities that were not shown on City records. These primarily consist of existing abandoned service lines that caused water main breaks when struck, requiring contractor repairs. The Minor Change line items are utilized to compensate the contractor for these repairs, paid via force account. With approximately half of the new water main installed, it is anticipated the amounts included in this change order will cover repair costs incurred to date as well as future repairs, should unknown utilities continue to be encountered.



Construction Agreement Construction by Public Agency on State Highway Right of Way at Public Agency Expense			Public Agency
			Contact Name
			Title
			Address City of Elum 119 West First Street Cle Elum, WA 98922
			Phone
			Email
Agreement Number GCB 4017			Project Title First Street Improvements Phase 3 Downtown Revitalization
State Route Number 903	Mile Post 1.56 - 2.00	Control Section 1932	Description of Improvements Construct new pedestrians facilities, including new curb, gutter, sidewalk, HMA paving, landscaping, and pedestrian signal modifications.
Exhibits Attached			
Exhibit A: Special Provisions			
Exhibit B: Contract Plans			
Exhibit C:			
Exhibit D:			
Exhibit E:			

This Agreement is between the Washington State Department of Transportation (WSDOT) and the above-named governmental entity (Agency), hereinafter referred to individually as the "Party" and collectively as the "Parties."

Recitals

1. The Agency wishes to construct certain improvements on state highway right of way located within (a) a county, (b) a state limited access facility inside city limits, or (c) on areas under state jurisdiction within city streets that form part of the state highway system, hereinafter referred to as "Improvements."
2. WSDOT is willing to authorize the Agency to construct the Improvements subject to the terms and conditions of this Agreement.
3. In addition to the provisions below, construction, maintenance, and/or operation of the Improvements are subject to the Special Provisions, attached as Exhibit A, which set forth Agency and Improvements requirements specific to the type of state highway facility on which the Improvements will be constructed.
4. WSDOT is prohibited from the costs of mitigating utilities without a real property right under chapter 47.44 RCW

Now therefore, pursuant to RCW 47.28.140 and/or chapter 39.34 RCW, the above recitals, which are incorporated herein as if set forth below, and in consideration of the terms, conditions, covenants, and performances contained herein, and in the Exhibits attached hereto and hereby made a part of this Agreement, it is mutually agreed as follows:

1.0 Purpose of Agreement

The Agency provided WSDOT with its Plans and Specifications for the proposed Improvements. WSDOT has reviewed and agreed with the plans and specifications, unless otherwise modified pursuant to the terms of this Agreement. The Agency agrees to and shall construct, operate and/or maintain the Improvements in accordance with the terms of this Agreement.

2.0 Right of Entry

2.1 Agency

Subject to the terms of this Agreement, WSDOT hereby grants to the Agency, its authorized agents, contractors, subcontractors, and employees, a right of entry upon state-owned highway right of way or upon state highway right of way under WSDOT jurisdiction, onto which access is necessary to construct, operate and/or maintain the Improvements. While on WSDOT premises, the Agency, its agents, employees, or subcontractors shall comply with all WSDOT safety and security policies and regulations. Including requirements for the prevention of transmission of communicable diseases (such as Covid). Granting of such right of entry in no way relieves the Agency of its permitting obligations set forth in Section 3.7 herein.

2.2 If WSDOT has approved any limited access breaks for the Improvements, the Agency shall comply with the terms and conditions of such approval.

2.3 WSDOT

The Agency hereby grants to WSDOT, its employees, authorized agents, contractors, and subcontractors, a right of entry upon all Agency-owned property necessary for WSDOT's design review, inspection, and, as applicable, maintenance and/or operation of the Improvements as provided in Section 6, below.

3.0 Construction

3.1 Documents on Site

Copies of this Agreement shall be kept at the Agency's project office and by the Agency or its contractor at the construction site. The Agreement shall be shown, upon request, to any state representative or law enforcement officer.

3.2. Pre-Construction Conference

Prior to the beginning of construction, a preconstruction conference shall be held at which WSDOT, the Agency, and the Agency's contractor (if applicable) shall be present. The Agency shall give a minimum of ten (10) working days notice to WSDOT's construction representative prior to holding the pre-construction conference. Working days for this Agreement are defined as Monday through Friday, excluding Washington State furlough days or state holidays pursuant to RCW 1.16.050.

3.3 Construction of Improvements

3.3.1 The Agency shall construct the Improvements after review and prior written approval by WSDOT, in its sole discretion, and as shown on the attached Exhibits. All design and construction shall be at the Agency's sole cost and expense; WSDOT shall not be required to contribute to the Improvements' construction. Any proposed changes to the Improvements' plans or specifications previously approved by WSDOT require further WSDOT review and prior written approval before implementing the changes.

3.3.2 The Agency agrees and shall construct the Improvements to the satisfaction of WSDOT. All material and workmanship shall conform to the Washington State Department of Transportation's Standard Specifications for Road, Bridge, and Municipal Construction, current edition, and amendments thereto (Standard Specifications), and shall be subject to WSDOT inspection. All terms and conditions of the Standard Specifications shall be satisfied in every respect by the Agency and its contractors, unless the prior written approval of WSDOT has been obtained authorizing such changes. The Parties agree that WSDOT inspections and acceptances regarding the Improvements are solely for the benefit of WSDOT and not for the benefit of the Agency, the Agency's contractor (if any), or any third party.

3.3.3 No excavation shall be made, or obstacle placed within the limits of the state-owned, or under state jurisdiction, highway right of way in such a manner as to interfere with the construction of, operation of, maintenance of and/or travel over the state highway, unless the Agency obtains WSDOT's prior written authorization.

3.4 Construction Schedule

In addition to the requirements in Section 3.2, WSDOT may, at any time, request a construction schedule or updates thereto from the Agency, showing critical dates and activities that will lead to the timely completion of the Improvements. The Agency shall notify WSDOT's construction representative of any changes to the construction schedule at least five (5) working days prior to implementation. Working days are defined in Section 3.2.

3.5 Public Agency Representative

Should the Agency choose to perform the work outlined herein with other than its own forces, an Agency representative shall be present on-site at all times during performance of the work, unless otherwise agreed to, in writing, by WSDOT. Where the Agency chooses to perform the work with its own forces, it may elect to appoint one of its own employees engaged in the construction as its representative. Should the Agency fail to comply with this section, WSDOT, in its sole discretion, may restrict any further Agency work within state highway right of way until the requirements of this section are met. All contact between WSDOT and the Agency's contractor shall be through an authorized representative of the Agency.

3.6 Supervision of Work

The Agency, at its own expense, shall adequately supervise construction of the Improvements by itself, its contractor, subcontractor, agent, and others, so as not to endanger or injure any person or property. The Agency's responsibility for the proper performance, safe conduct, and adequate supervision of the work shall not be lessened or otherwise affected by WSDOT's review and concurrence with the Agency's plans, specifications, or work, or by WSDOT's construction representative's presence at the work site to assist in determining that the work and materials meet this Agreement's requirements.

3.7 Required Permits

The Agency shall obtain all necessary Federal, State, and Local Permits including, but not limited to, permits required by the Washington State Department of Ecology, the Washington State Department of Fish and Wildlife, U.S. Army Corps of Engineers, and the National Environmental Policy Act (NEPA) prior to beginning construction.

3.8 Compliance with Clear Zone Guidelines

The Agency hereby certifies that the Improvements described in this Agreement are in compliance with the WSDOT's Clear Zone Guidelines as specified within WSDOT's Utilities Manual (publication M 22-87.01). If applicable, for Improvements constructed within the Agency's city streets that form part of the state highway system, the Agency may apply its own clear zone guidelines in lieu of WSDOT's guidelines.

3.9 Protection of Property

Unless authorized by WSDOT or other affected property owner in writing, the Agency shall assure that all public and private property, including but not limited to signal equipment, signs, guide markers, lane markers, and utilities, are not damaged, destroyed, or removed. If any such property is damaged, destroyed, or removed without prior written authorization, the Agency shall notify WSDOT's construction representative within eight (8) hours of such damage, destruction or removal.

The Agency shall replace, repair, or fully restore any private or public property that is damaged, destroyed, or removed to WSDOT's and/or the property owner's sole satisfaction.

The Agency shall not disturb, remove, or destroy any existing Survey Monument before first obtaining a Washington State Department of Natural Resources (DNR) permit. The Agency agrees that resetting Survey Monuments shall be done by or under the direct supervision of a Licensed Professional Land Surveyor.

Information on Survey Monuments can be found at WSDOT's Geographic Services Office Website: <https://www.wsdot.wa.gov/Monument/gis/index.html>.

3.10 Cultural Resources

If any archaeological or historical resources are revealed in the work vicinity, the Agency shall immediately stop work, notify WSDOT's construction representative and retain a US Secretary of the Interior's qualified archaeologist. Said archaeologist shall evaluate the site and make recommendations to WSDOT regarding the continuance of the work.

3.11 Clean Up

Upon completion of the work, the Agency shall immediately remove all rubbish and debris and shall leave the state highway right of way neat and presentable to WSDOT's sole satisfaction. The Agency agrees to take corrective action if directed by WSDOT.

3.12 Failure to Complete Project

Should for any reason, the Agency decide not to complete the Improvements in a timely manner after construction has begun, WSDOT shall determine what work must be completed to restore WSDOT facilities and right of way to a condition and configuration that is safe for public use. If the Agency or its contractor is not able to restore facilities and right of way, WSDOT may perform, or contract to perform, the restoration work at the Agency's sole expense. The Agency agrees that all direct and related indirect costs associated with Agreement termination, including engineering, completing WSDOT facility and right of way restoration, and contractor claims will be the sole responsibility of the Agency.

This section shall survive Agreement termination.

4.0 Acceptance of Improvements

4.1 Final Inspection

The Agency shall notify WSDOT, in writing, of its completion of the Improvements within five (5) working days of such completion. The Agency shall include in the written notice a proposed date on which to meet with WSDOT for the purpose of conducting a final inspection of the Improvements.

WSDOT will not make its final inspection of the Improvements until all Agency construction work required under this Agreement has been completed.

4.2 WSDOT's Acceptance

4.2.1 WSDOT will provide the Agency with a Letter of Acceptance for the Improvements after the following items have been completed:

- (a) Satisfactory completion of the Improvements and all Agency obligations hereunder;
- (b) Final inspection of the Improvements;
- (c) Submittal by the Agency to WSDOT of a complete set of as-built plans for the Improvements;
- (d) Receipt of material acceptance documentation by WSDOT (if required under the Special Provisions hereto); and
- (e) Final payment pursuant to Section 7.

The Letter of Acceptance shall not waive any potential claims against the Agency or its contractor for defective work or materials, nor bar WSDOT from requiring the Agency to remedy any and all work deficiencies not identified by WSDOT during its inspection.

- 4.2.2 WSDOT may withhold acceptance of the Improvements by submitting written notification, including the reason(s) for withholding acceptance, to the Agency, within thirty (30) calendar days following the final inspection. The Parties shall work together in good faith to resolve the outstanding issues identified in WSDOT's written notification. If any issues cannot be resolved within forty-five (45) calendar days after WSDOT's notification, the Parties mutually agree to seek resolution of the issues through the process described in Section 8.7.
- 4.2.3 Upon resolution of the outstanding issues, WSDOT will deliver the Letter of Acceptance to the Agency.
- 4.2.4 The Agency shall continue to be responsible for all actual direct and related indirect costs to WSDOT, including inspection and monitoring, until the outstanding issue(s) has been resolved and a Letter of Acceptance has been issued.

5.0 Insurance and Indemnification

5.1 Insurance

In addition to any required workers compensation insurance, the Agency and its contractors must provide proof of the following insurance coverage prior to performing any work within state highway right of way:

- a) Commercial General Liability covering the risks of bodily injury (including death), property damage and personal injury, including coverage for contractual liability; this coverage may be any combination of primary, umbrella and/or excess coverage affording total liability limits of not less than \$3 million per occurrence/\$3 million general aggregate;
- b) Business Automobile Liability (owned, hired, or non-owned) covering the risks of bodily injury (including death) and property damage, including coverage for contractual liability; this coverage may be any combination of primary, umbrella and/or excess coverage affording total liability limits of not less than \$1 million per accident;
- c) Employers Liability (Stop Gap) insurance covering the risks of Agency's employees' bodily injury by accident or disease with limits of not less than \$1 million per accident for bodily injury by accident and \$1 million per employee for bodily injury by disease;
- d) Such insurance policies or related certificates of insurance shall name the Washington State Department of Transportation (WSDOT) as an additional insured on all general liability, automobile liability, employers' liability, and excess policies, and shall only be provided pursuant to form CG-20-10 (1985 edition) or a combination of the following: CG 2010 entitled "Additional Insured - Owners, Lessees or Contractors - Scheduled Person or Organization" and CG 2037 entitled "Additional Insured - Owners, Lessees or Contractors - Completed Operations"; or CG 2033 entitled "Additional Insured - Owners, Lessees or Contractors - Automatic Status When Required in Construction Agreement With You" and CG 2037 entitled "Additional Insured - Owners, Lessees or Contractors - Completed Operations". No form shall contain limitations or exclusions with respect to "products/completed operations" or ongoing operations coverage. No additional insured endorsement shall seek to limit coverage for the additional insureds for their own negligence with respect to liability arising out of Project operations and/or solely to vicarious liability arising out of the ongoing or completed operations of the named insured, its contractors, subcontractors of any tier, consultants, agents or employees. The additional insured coverage afforded shall be "primary and non-contributory" with respect to any other coverage which may be available to WSDOT. All coverages afforded to WSDOT as an additional insured shall also contain a waiver of subrogation endorsement made in favor of WSDOT.
- e) In lieu of satisfying the insurance requirements of a. - d. above, the Agency may comply with these insurance requirements through a program of self-insurance that meets or exceeds these minimum limits. The Agency must provide WSDOT with adequate documentation of self-insurance prior to performing any work within state highway right of way. Should the Agency no longer benefit from a program of self-insurance, the Agency agrees to promptly obtain insurance as provided above.
- f) A forty-five (45) Calendar Day written notice shall be given to prior to termination of or any material change to the policy(ies) as it relates to this Agreement.

g) 5.2 Indemnification

To the extent permissible under law, the Agency, its successors and assigns, agree to indemnify, defend, and hold harmless WSDOT and the State of Washington and its officers and employees, from all claims, demands, damages (both to persons and/or property), expenses, regulatory fines, and/or suits that: (1) arise out of or are incident to any acts or omissions by the Agency, its agents, contractors, and/or employees, in the use of the state highway right of way as authorized by the terms of this Agreement, or (2) are caused by the breach of any of the conditions of this Agreement by the Agency, its contractors, agents, and/or employees. The Agency, its successors and assigns, shall not be required to indemnify, defend, or hold harmless WSDOT or the State of Washington and its officers and employees, if the claim, suit, or action for damages (both to persons and/or property) is caused by the sole acts or omissions of WSDOT, its officers and employees; provided that, if such claims, suits, or actions result from the concurrent negligence of (a) WSDOT, its officers and employees and (b) the Agency, its agents, contractors, and/or employees, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the concurrent acts or omissions of WSDOT, its officers and employees and the Agency, its agents, contractors, and/or employees.

The Agency agrees that its obligations under this section extend to any claim, demand and/or cause of action brought by, or on behalf of, any of its employees or agents while performing construction, operation and/or maintenance of the Improvements under this Agreement. For this purpose, the Agency, by mutual negotiation, hereby waives with respect to WSDOT only, any immunity that would otherwise be available to it against such claims under the Industrial Insurance provisions chapter 51.12 RCW.

This indemnification and waiver shall survive the termination of this Agreement.

6.0 Maintenance

6.1 General Maintenance Responsibilities

Unless otherwise agreed to pursuant to a separate written agreement between WSDOT and Agency, upon completion of the Improvements authorized herein, all future operation and maintenance of the Improvements shall be in accordance with each Party's ownership and/or jurisdictional responsibilities as follows:

- a) For Improvements on state-owned highway right of way located within unincorporated county limits and/or within any limited access highway rights of way:
WSDOT has sole ownership, operation and maintenance responsibilities for the Improvements.
- b) For Improvements located inside city limits within managed access highway rights of way:
Ownership, operation and maintenance responsibilities shall be apportioned between the city and WSDOT pursuant to chapter 47.24 RCW and the City Streets as Part of State Highways Guidelines developed between the Association of Washington Cities and WSDOT, as may be revised from time to time.

6.2 Emergency Work by WSDOT

If WSDOT determines in good faith that emergency work to any Improvements is immediately needed to protect (a) any aspect of the state highway, or (b) to secure the safety of the traveling public, as a result of a failure of the Agency's Improvements, such work may be performed by WSDOT without prior approval of the Agency, and the Agency agrees to pay all of WSDOT's direct and related indirect costs for performing the work. The Agency will be notified of the emergency work and the necessity for it at WSDOT's earliest opportunity. WSDOT shall provide to the Agency a detailed invoice for such emergency work.

The terms of this section shall survive the termination of this Agreement.

7.0 Payment

7.1 Reimbursable Costs

The Agency shall reimburse WSDOT for all actual direct and related indirect costs incurred by WSDOT under this Agreement. Such costs include, but are not limited to, agreement preparation, plan review, including review of proposed revisions to plans and specifications contained in the Exhibits, construction inspection, and administrative overhead.

Costs incurred under this Agreement may be billed under the following account:

7.2 Invoices

The Agency agrees to reimburse WSDOT for the actual direct and related indirect costs, within thirty (30) calendar days from receipt of an invoice (the "Due Date"). In the event the Agency fails to make payment by the Due Date, the Agency will pay WSDOT interest on outstanding balances at the rate of twelve percent (12%) per annum, or the highest rate of interest allowable by law, whichever is greater. Interest shall be calculated from the Due Date to the date of payment.

8.0 Utility Mitigation

- 8.1 The Parties agree that utilities in conflict with the Project, shall be identified in a timely manner that does not delay the Project. The Parties agree to work together in good faith to identify all utilities in conflict with the Project. The Agency shall develop

a utility listing of all facilities in conflict with the project located in each jurisdiction and include the mode of occupation or accommodation for each utility, including but not limited to a franchise, permit, lease, easement, etc. The Parties agree to work together to conduct a thorough utility conflict analysis. The Agency further agrees that all utility conflicts within WSDOT right-of-way, shall be resolved according to WSDOT standards contained within the WSDOT Utility Accommodation Policy and in a manner as to not adversely affect the safety of the traveling motor public.

- 8.2 The PARTIES agree that WSDOT will require any utilities in conflict with the project which occupy the right-of-way under a WSDOT franchise to be responsible for the costs related to mitigation. The Agency agrees it shall reimburse WSDOT all direct and indirect costs incurred by WSDOT for any work related to mitigating utility conflicts located within WSDOT right-of-way.
- 8.3 The Parties agree that WSDOT will not be responsible for any cost related to utility mitigation for the Project. WSDOT, at its sole discretion, reserves the right to alter, de-scope or terminate any of the Project within the Agency's jurisdiction at any time if the terms of this section are not satisfied.

9.0 Miscellaneous Terms

9.1 Failure to Comply with Terms and Conditions

Any breach of the terms and conditions of this Agreement, or failure on the part of the Agency to proceed with due diligence and in good faith in the construction and maintenance of the Improvements provided for herein, shall subject this Agreement to be terminated. In case of termination WSDOT, in its sole discretion, may require the Agency to remove all or part of the Improvements constructed hereunder at the Agency's sole expense. If the Agency fails to remove its Improvements, removal may be performed by WSDOT without prior approval of the Agency. The Agency agrees to pay WSDOT's direct and related indirect costs for performing the work. WSDOT shall provide to the Agency a detailed invoice for such removal work.

9.2 Term of Agreement

Should the Agency not begin construction within eighteen (18) months after the date of execution, the Agreement shall automatically terminate, unless WSDOT, in its sole discretion, grants a prior, written time extension. As part of any time extension granted by WSDOT, the Plans and Specifications attached hereto must be revised to meet WSDOT's most current design and construction standards. If this Agreement is terminated, the Agency may be required to repeat the entire application, review, and approval process in WSDOT's sole discretion.

Unless otherwise provided herein, the term of this Agreement shall commence as of the date this Agreement is fully executed by the Parties and shall continue until the Improvements are accepted by WSDOT pursuant to Section 4 or as otherwise provided herein.

9.3 Assignment of Agreement

No assignment or transfer of this Agreement in any manner whatsoever shall be valid, nor vest any rights hereby granted, until WSDOT consents thereto in advance and in writing, and the assignee accepts all terms of this Agreement.

9.4 Non-Exclusivity

This Agreement shall not be deemed or held to be an exclusive one and shall not prohibit WSDOT from granting permits or franchise rights; or entering into other Agreements of like or other nature with other public or private companies or individuals, nor shall it prevent WSDOT from using any of its highways, streets, or public places, or affect its right to full supervision and control over all or any part of them, none of which is hereby surrendered.

9.5 Records Retention and Audit

All records related to this Agreement shall be held and kept available for inspection and audit for a period of six (6) years from the date of termination of this Agreement or any final payment authorized under this Agreement, whichever is later. Each Party shall have full access to and right to examine said records, during normal business hours and as often as deemed necessary. In the event of litigation or claim arising from the performance of this Agreement, the Parties agree to maintain the records and accounts until such litigation, appeal or claims are finally resolved. This section shall survive the termination of this Agreement.

9.6 Modification

This Agreement may be amended or modified only by the mutual agreement of the Parties. Such amendments or modifications shall not be binding unless they are agreed to in advance and in writing and signed by persons authorized to bind each of the Parties.

9.7 Disputes

In the event that a dispute arises under this Agreement, it shall be resolved as follows: WSDOT and the Agency shall each appoint a member to a Dispute Board, these two members shall select a third board member not affiliated with either Party. The three-member board shall conduct a dispute resolution hearing that shall be informal and unrecorded. An attempt at such dispute resolution in compliance with aforesaid process shall be a prerequisite to the filing of any litigation concerning the dispute. The Parties shall equally share in the cost of the third Dispute Board member; however, each Party shall be responsible for its own costs and fees.

9.8 Venue and Attorney's Fees

In the event that either Party to this Agreement deems it necessary to institute legal action or proceedings to enforce any right or obligation under this Agreement upon completion of the dispute resolution process set forth in Section 8.7 above, the Parties hereto agree that any such action or proceedings shall be brought in Olympia, Washington Superior Court. Further, the Parties agree that each will be solely responsible for payment of its own attorney's fees, witness fees, and costs.

9.9 Independent Contractor

The Agency shall be deemed an independent contractor for all purposes under this Agreement, and the employees of the Agency or any of its contractors, subcontractors, consultants, and the employees thereof, shall not in any manner be deemed to be employees or agents of WSDOT.

9.10 Termination of Agreement

WSDOT may terminate this agreement in whole or in part, without penalty or further liability in the event of the following:

a) Termination for Default

Upon prior written notice, WSDOT may terminate this Agreement for failure to perform or abide by any provision of this Agreement.

b) Termination for Cause

If for any cause either Party does not fulfill in a timely and proper manner its obligations under this Agreement, or if either Party violates any of these terms and conditions, the aggrieved Party will give the other Party written notice of such failure or violation. The responsible Party will be given the opportunity to correct the violation or failure within fifteen (15) working days. If the failure or violation is not corrected, this Agreement may be terminated immediately by written notice of the aggrieved Party to the other.

c) Termination for Withdrawal of Authority

In the event that either Party's authority to perform any of its duties is withdrawn, reduced, or limited in any way, or if funding is withdrawn after the commencement of this Agreement, either Party may terminate this Agreement by seven (7) calendar days written notice. No penalty shall accrue to the terminating Party in the event this section shall be exercised.

If this Agreement is terminated prior to the fulfillment of the terms stated herein, the Agency shall reimburse WSDOT for its actual direct and related indirect expenses and costs incurred up to the date of termination. Any termination of this Agreement shall not prejudice any rights or obligations accrued to the Parties prior to termination.

9.11 Counterpart and Electronic Signature

This Agreement may be signed in multiple counterparts, each of which constitutes an original and all of which taken together constitute one and same agreement. Electronic signatures or signatures transmitted via e-mail in a "PDF" may be used in place of original signatures on this Agreement. The Parties intend to be bound by its electronic or "PDF" signature on this Agreement, are aware that the other Parties are relying on its electronic or "PDF" signature and waives any defenses to the enforcement of this Agreement based upon the form of signature.

In Witness Whereof, the parties hereto have executed this Agreement as of the Party's date last signed below.

Public Agency	Washington State Department of Transportation
Signature: _____	Signature: _____
By: _____ Print Name	By: Paul Gonseth, P.E. Print Name
Title: _____	Title: Region Planning Engineer
Date: _____	Date: _____

SPECIAL PROVISIONS for Construction Agreement

City Projects within Managed Access Areas
(Cities UNDER 27,500 Population)

Construction Agreement Number: GCB 4017

WSDOT and Public Agency Agreement and these Special Provisions apply to all construction items within State jurisdiction and maintenance responsibility only.

Applicable provisions are denoted by (☒)

- ☒ 1. **STATE REPRESENTATIVE.** No work provided for herein shall be performed until the Agency is authorized by the following WSDOT representative:
- Jacob Prilucik
Development Services Manager
WSDOT - South Central Region
2809 Rudkin Road
Union Gap, WA 98903-1648
- Email: jacob.prilucik@wsdot.wa.gov
Phone: (509) 577-1635
- ☒ 2. **PLAN CHANGES** (*Applicable to ALL Projects*)
- **AGENCY CHANGE ORDERS / ADDENDAS.** Changes to any Approved Plan affecting WSDOT owned highway right-of-way or highway right-of-way under WSDOT jurisdiction must be reviewed and approved by WSDOT prior to execution.
 - **STATE REQUIRED CHANGES OR CORRECTIONS.** WSDOT reserves the right to require changes or corrections due to plan omissions or details not in conformance with WSDOT's Standard Specifications, Standard Plans, Design Manual Design Standards and/or Project Special Provisions.
- ☒ 3. **DELAY TO STATE CONTRACTS.** (*Applicable to ALL Projects*) The Agency agrees to schedule and perform the work herein in such a manner as not to delay the WSDOT's contractor in the performance of any WSDOT contract in the area. WSDOT shall in no way be held liable for any damage to the Agency by reason of any such work by WSDOT, its agents or representatives, or by the exercise of any rights by WSDOT upon roads, streets, public places, or structures in question.
- ☒ 4. **AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.** (*Applicable to ALL New Construction and Alteration Projects*). All public entities are required to follow the Americans with Disabilities Act of 1990 (ADA), regardless of funding sources. Wherever pedestrian facilities are intended to be a part of the transportation facility, federal regulations require that those pedestrian facilities meet ADA guidelines. All new construction or alteration of existing transportation facilities must be designed and constructed to be accessible to and usable by persons with disabilities per Title II of the ADA (28 CFR Part 35.151) and Section 504 regulations (49 CFR Part 27.7(c)).
- Neither cost nor schedule are factors in determining whether the ADA standards can be met, nor are they factors in determining the feasibility of complying with the standard. An alteration project must be planned, designed, and constructed so that the required accessibility improvements occur at the same time as the alteration.
- The following are not considered Alteration Projects: Spot Pavement Repair, Liquid-Asphalt Sealing, Chip Seal (BST), Crack Sealing, and Lane Restriping that does not alter the usability of the shoulder.
- If there is uncertainty as to whether a project meets the definition of an Alteration Project, WSDOT's Construction Representative and the Agency's Representative shall consult with WSDOT's Regional ADA Coordinator.
- If a situation is encountered where it may not be possible to fully meet the applicable accessibility requirements during alterations of existing facilities, WSDOT's Construction Representative and the Agency's Representative shall consult with WSDOT's Regional ADA Coordinator in order to develop a workable solution to meet the accessibility requirements to the maximum extent feasible (MEF).



5.

TRAFFIC CONTROL AND PUBLIC SAFETY. (Applicable to all City Projects within Limited Access Areas and/or City Projects within Managed Access Areas involving WSDOT maintained Traffic Signals, Freeway Ramps, or Ferry Traffic. Applicable to all other City Projects when WSDOT assistance is requested by the City. Applicable to all County Projects)

- **TRAFFIC CONTROL PLANS (TCP's).** During the construction and/or maintenance of this facility, the Agency shall submit Traffic Control Plans to WSDOT for Review and Approval at least ten (10) days in advance of the time that signing and other traffic control devices will be required. These TCP's shall be in compliance with one of the following:
 - ☐ a The Manual on Uniform Traffic Control Devices (MUTCD) for Streets and Highways – Part 6; Chapter 6H (<http://mutcd.fhwa.dot.gov/HTM/2003r1/part6/part6h1.htm>) and Washington modifications thereto
 - ☐ b WSDOT Work Zone Traffic Control Guidelines - M54-44 – (<http://www.wsdot.wa.gov/publications/manuals/fulltext/M54-44/Workzone.pdf>)
 - ☐ c The WSDOT Standard Plans Manual – M21-01; Section K for Work Zone Traffic Control. (<http://www.wsdot.wa.gov/Design/Standards/Plans.htm#StandardPlans>)
 - ☒ d Project Specific Traffic Control Plans in accordance with WSDOT Work Zone Traffic Control Guidelines M54-44 - or the Manual on Uniform Traffic Control Devices (MUTCD) for Streets and Highways – Part 6; Chapter 6H and Washington modifications thereto
- **MODIFICATION OR REVOCATION OF APPROVED TRAFFIC CONTROL PLANS.** WSDOT reserves the right to modify or revoke any Traffic Control Plan at any time due to safety and operational problems for the traveling public. All costs and time delays associated with modification or revocation shall be borne by the Agency or their contractor.
- **PERMITTED HOURS FOR LANE CLOSURES / STATE NOTIFICATION.** The working hours within WSDOT owned highway right-of-way or highway right-of-way under STATE jurisdiction for this project are restricted per the Approved Traffic Control Plan(s). Any extension of these hours must be requested in writing and approved prior to construction. Weekend or Holiday (including Canadian Holidays-Skagit & Whatcom Counties) work is not permitted without written permission from WSDOT. Five (5) working days notification shall be given to WSDOT's Construction Representative prior to any lane closure.
- **SUSPENSION OF TRAFFIC CONTROL OPERATIONS.** WSDOT reserves the right to suspend all lane and shoulder closure operations due to unexpected emergencies or impediments to the flow of traffic. All costs associated with this suspension shall be borne by the Agency or their contractor.
- **HAZARD PROTECTION.** All hazards to vehicular, pedestrian, and bicycle traffic shall be marked by warning signs, barricades, and lights.
- **STORAGE OF EQUIPMENT AND MATERIALS.** All lanes shall be open and the shoulders shall be clear of construction equipment and materials during non-working hours. The Work Zone Clear Zone (WZCZ) applies during working and non-working hours. The WZCZ applies only to temporary roadside objects introduced by the Contractor's operations and does not apply to pre-existing conditions or permanent work. Those work operations that are actively in progress shall be in accordance with adopted and approved Traffic Control Plans, and other Contract or Permit requirements.

During nonworking hours, equipment or materials shall not be within the WZCZ unless they are protected by permanent guardrail or temporary concrete barrier. The use of temporary concrete barrier shall be permitted only if WSDOT approves the installation and location.

During actual hours of work, unless protected as described above, only materials absolutely necessary to construction shall be within the WZCZ and only construction vehicles absolutely necessary to construction shall be allowed within the WZCZ or allowed to stop or park on the shoulder of the roadway.

The Contractor's non-essential vehicles and employees private vehicles shall not be permitted to park within the WZCZ at any time unless protected as described above.

Deviation from the above requirements shall not occur unless the Contractor has requested the deviation in writing, and WSDOT has provided written approval.

- ☒ 6. **TRAFFIC CONTROL SUPERVISOR.** *(Applicable to City Projects within Limited Access Areas; and/or City Projects within Managed Access Areas involving WSDOT maintained Traffic Signals, Freeway Ramps, or Ferry Traffic. Applicable to all County Projects).* The Agency or their Prime Contractor shall employ an individual or individuals to perform the duties of Full-Time Traffic Control Supervisor (TCS), certified by WSDOT. The TCS shall be responsible for safe implementation of Approved Traffic Control Plans. The TCS shall be present on the project whenever flagging, spotting, or other traffic control is being utilized. The TCS shall be responsible for having a current set of approved Traffic Control Plans, Inspecting traffic control devices and nighttime lighting for proper location, installation, message, cleanliness, and effect on the traveling public. Traffic control devices shall be inspected at least once per hour during working hours. The TCS shall correct, or arrange to have corrected, any deficiencies noted during these inspections. The Agency or Prime Contractor shall maintain 24-hour telephone numbers at which the TCS can be contacted and be available upon request of the WSDOT Representative at other than specified working hours.
- ☒ 7. **WORKER VISIBILITY** *(Applicable to Counties and Limited Access in All Cities)*
- **FLAGGER APPAREL.** Traffic Control Supervisors, Flaggers, Spotters, and others performing Traffic Control Labor of any kind shall comply with the following: 1. During daylight hours with clear visibility, workers shall wear a high-visibility ANSI/ ISEA 107-2010 Class 2 or 3 vest or jacket, and hardhat meeting the high-visibility headwear requirements of WAC 296-155-305; and 2. During hours of darkness (½ hour before sunset to ½ hour after sunrise) or other low visibility conditions (snow, rain, fog, etc.), workers shall wear a high-visibility ANSI/ISEA 107-2010 Class 2 or 3 vest or jacket, high-visibility lower garment meeting ANSI/ISEA 107-2010 Class E, and hardhat meeting the high-visibility headwear requirements of WAC 296-155-305.
 - **APPAREL - OTHER CONTRACTOR PERSONNEL.** The Agency and/or the Contractor shall require all other personnel in WSDOT owned highway right-of-way or highway right-of-way under WSDOT jurisdiction under their control (including Service Providers, Subcontractors, and lower tier Subcontractors) that are on foot in the work zone and are exposed to vehicle traffic or construction equipment to wear the high-visibility apparel meeting Performance Class 2 or 3 requirements of the ANSI/ISEA 107-2010 publication titled "American National Standard for High Visibility Safety Apparel and Headwear.
- ☒ 8. **MATERIALS AND QUALITY ASSURANCE / QUALITY CONTROL (QA/QC)** *(Applicable to ALL Projects)*
- **MATERIALS AND WORKMANSHIP.** All materials and workmanship shall conform to the Washington State Department of Transportation Standard Specifications for Road, Bridge and Municipal Construction, current edition, and amendments thereto, and shall be subject to inspection by WSDOT.

- **APPROVAL OF MATERIALS –**

REQUEST for APPROVAL of MATERIALS (RAM). The RAM shall be prepared by the Contractor or Public Agency in accordance with the instructions on Form 350-071 and submitted to WSDOT's Construction Representative for approval before the material is incorporated into the work. All material, including proposed Aggregate Sources, shall be listed on the RAM Form. Approval of the material does not constitute acceptance of the material for incorporation into the Work. Additional acceptance actions as noted on the RAM need to be completed prior to the materials being incorporated into the Work. When requesting approval of an item that requires fabrication, both the fabricator and the manufacturer of the base material shall be identified on the RAM.

QUALIFIED PRODUCTS LIST (QPL). The most current QPL list available at the time the product is proposed for use shall be used. The QPL submittal shall be prepared by the Contractor or Public Agency in accordance with the instructions in the QPL and submitted to WSDOT's Construction Representative prior to use. The QPL identifies the approved products, the applicable Specification Section, and the basis for acceptance at the project level. The acceptance and use of these products is based upon additional job sampling and/or documentation. All additional acceptance actions need to be completed prior to the material being incorporated into the Work. Qualified products not conforming to the Specifications, not fulfilling the acceptance requirements, or improperly handled or installed, shall be replaced at the Contractor's expense. If there is a conflict between the QPL and the Contract, the provisions of the Contract shall take precedence over the QPL. The current QPL can be accessed online at www.wsdot.wa.gov/biz/mats/qpl/qpl.cfm.

AGGREGATE SOURCE APPROVAL (ASA). All aggregates proposed for use on the project shall be from Pre-Approved WSDOT Sources. Pre-Approved Sources can be found on WSDOT's ASA database which contains results of WSDOT preliminary testing of aggregate sources. The ASA database can be accessed online at the agency website at: wsdot.wa.gov/biz/mats/ASA/ASASearch.cfm. This database is used by WSDOT to indicate the approval status of these aggregate sources for applications that require preliminary testing as defined in the Contract. The ASA 'Aggregate Source Approval Report' identifies the currently approved applications for each aggregate source listed. The acceptance and use of these aggregates is contingent upon additional job sampling and/or documentation. Aggregates approved for applications on the ASA 'Aggregate Source Approval Report' not conforming to the Specifications, not fulfilling the acceptance requirements, or improperly handled or installed, shall be replaced at the Contractor's or Public Agency's expense.

- **MATERIALS TESTING/REPORTING OF RESULTS.** All materials testing is to be performed by the Agency or an Independent Certified Testing Laboratory of their choice. Copies of all test results shall be submitted to WSDOT's Construction Representative prior to beginning the next phase of construction. WSDOT reserves the right to verify the test results or to perform the testing.
- **HOT MIX ASPHALT (HMA) DESIGN.** Prior to Paving Operations, the Agency shall submit WSDOT approved HMA Mix Design(s) for use on this project.
- **PAVING OPERATIONS.** NO PAVING OPERATIONS WILL BE PERMITTED WHEN IT IS RAINING or SNOWING. Written permission from WSDOT's Construction Representative shall be required if paving operations begin before April 1st, or after October 1st. Surface temperature and other paving limitations as per the WSDOT Standard Specifications shall be enforced.
- **MATERIAL TRANSFERING DEVICE / VEHICLE.** Direct transfer of HMA from the hauling equipment to the paving machine will not be allowed in the top 0.30 feet of the pavement section of hot mix asphalt (HMA) used in traffic lanes with a depth of 0.08 feet or greater. A material transfer device or vehicle (MTD/V) shall be used to deliver the HMA from the hauling equipment to the paving machine. HMA for pre-leveling, pavement repair, or HMA placed in irregularly shaped and minor areas such as road approaches, tapers, and turn lanes are excluded from this requirement. At the Contractor's request, WSDOT's Construction Representative may approve paving without an MTD/V. The MTD/V shall mix the HMA after delivery by the hauling equipment and prior to laydown by the paving machine. Mixing of the HMA shall be sufficient to obtain a uniform temperature throughout the mixture. If a windrow elevator is used, the length of the windrow may be limited in urban areas or through intersections, at the discretion of WSDOT's Construction Representative.
- **ROLLERS.** The type of rollers to be used and their relative position in the compaction sequence shall generally be the Contractor's option, provided the specified densities are attained. An exception shall be that pneumatic tired rollers shall be used for compaction of the wearing course beginning October 1st of any year through March 31st of the following year. Coverage with a steel wheel roller may precede pneumatic tired rolling. Operation of the roller shall be in accordance with the manufacturer's recommendations. The use of equipment that results in crushing of the aggregate will not be permitted. Rollers producing pickup, washboard, uneven compaction of the surface, or displacement of the mixture, or other undesirable results shall not be used.

- **JOINT SEALING.** All joints between existing and new pavement; or other cracks requiring repair shall be adequately cleaned and then sealed with PG 67-22 Liquid Asphalt in accordance with the manufacturer's recommendations. Filling shall be controlled to confine the material within the crack or joint. If, in the opinion of WSDOT's Construction Representative, the Contractor's method of filling results in an excessive amount of sealant on the pavement surface, filling shall be stopped and the method changed. Any overflow shall be cleaned from the pavement surface.
- **QUALIFICATION of CONCRETE SUPPLIERS.** Concrete Batch Plant Prequalification requires a certification by the National Ready Mix Concrete Association (NRMCA). A copy of that Certificate shall be submitted to WSDOT's Construction Representative prior to placement of cement concrete.
- **CONCRETE MIX DESIGN.** Prior to any placement of cement concrete, the Agency shall submit WSDOT approved Mix Design(s) for use on this Project to WSDOT's Construction Representative.
- **DRAINAGE STRUCTURES.** Only structures stamped APPROVED by WSDOT's Fabrication Inspection Office shall be used on this project.

- ☒ 9. **UNSUITABLE MATERIALS.** *(Applicable to ALL Projects)* If determined necessary by WSDOT, unsuitable material encountered during any excavation shall be removed and replaced to the satisfaction of WSDOT at the Agency's expense. The replacement material shall be fre draining and granular, or other materials as determined by WSDOT's Construction Representative in accordance with the Standard Specifications.
- ☐ 10. **EROSION CONTROL / DRAINAGE** *(Applicable to Counties and Limited Access in All Cities)*
- **BEST MANAGEMENT PRACTICES (BMP's).** During construction of this project, the Agency shall comply with the Washington State Department of Transportation Highway Runoff Manual and implement Best Management Practices (BMP's) as detailed in the manual to mitigate erosion and pollution.
 - **WATER DISCHARGES ON THE PROJECT.** All discharges to WSDOT owned highway right-of-way or highway right-of-way under WSDOT jurisdiction on this project shall conform to WSDOT and Local water quality regulations and shall meet WAC 173-201A.
- ☐ 11. **INTERFERENCE TO STATE HIGHWAY DRAINAGE** *(Applicable to Counties and Limited Access in All Cities)* If the work done under this WSDOT and Agency Agreement interferes in any way with the drainage of WSDOT highway, the Agency shall wholly and at its own expense make such provision - as WSDOT may direct, to deal with said drainage.
- ☐ 12. **LANDSCAPING ON STATE RIGHT-OF-WAY** *(Applicable to Counties and Limited Access in All Cities)*
- **PLANTINGS.** If the Agency desires to plant and/or cultivate any shrubs, trees, hedges, or other domestic or native ornamental growth on WSDOT owned highway right-of-way that is more extensive than regular WSDOT vegetation, the Agency shall obtain a Roadside Vegetation Permit (DOT Form 220-018) from WSDOT for the maintenance of the plantings.
 - **IRRIGATION SYSTEMS.** If the Agency obtains a Roadside Vegetation Permit for Plantings, The Agency may be required to obtain additional approval for permanent irrigation systems. The Agency shall be responsible for water and electrical costs.
- ☐ 13. **DISTURBANCE OF EXISTING VEGETATION** *(Applicable to Counties and Limited Access in All Cities)* This Construction Agreement does not give the Agency or any agent or contractor, of the Agency any rights to cut, spray, retard, remove, destroy, damage, disfigure, or in any way modify the physical condition of any vegetative material located on WSDOT owned highway right-of-way or highway right-of-way under WSDOT jurisdiction, except by written permission from WSDOT. All restoration shall be done to the satisfaction of WSDOT at the sole expense of the Agency.
- ☐ 14. **RIGHT-OF-WAY RESTORATION** *(Applicable to Counties and Limited Access in All Cities)* Upon completion of work, the Agency shall remove and dispose of all scraps, brush, timber, materials, etc. off of WSDOT owned highway right-of-way or highway right-of-way under WSDOT jurisdiction. The aesthetics of the highway shall be as it was before work started - or better.
- ☐ 15. **SEVERANCE AND SALE OF TIMBER AND OTHER PERSONALTY — REMOVAL OF NON-MARKETABLE MATERIALS** *(Applicable to Counties and Limited Access in All Cities)* This WSDOT and Agency Agreement is subject RCW 47.12.140, and amendments thereto.
- ☒ 16. **MAINTENANCE OF LANDSCAPING** *(Applicable to Cities ONLY)* The Agency is responsible for the maintenance of all landscaping beyond the face of the curbs or edge of pavement, and in the median of divided highways.
- ☐ 17. **ILLUMINATION CONSTRUCTION / INSPECTION** *(Applicable to Counties and Limited Access in All Cities)*

- **CONSTRUCTION.** The Agency shall assure that the construction of all illumination installed within WSDOT owned highway right-of-way or highway right-of-way under WSDOT jurisdiction meets all requirements of WSDOT.
- **ILLUMINATION DURING CONSTRUCTION.** Pre-existing illumination shall be maintained and functional at all times during construction until the new illumination is operational.

✓ 18. **TRAFFIC SIGNAL CONSTRUCTION / INSPECTION** *(Applicable to City Projects within Limited Access Areas, Projects within Cities < 25,000 Population, and all County Projects).*

- **DESIGN/CONSTRUCTION/INSPECTION.** The Agency shall assure that the design and construction of Traffic Signals and illumination on signal poles installed within WSDOT Highway right-of-way meets all requirements of WSDOT.
- **TRAFFIC SIGNAL STANDARDS – APPROVAL.** Traffic signal standards shall be furnished and installed in accordance with the methods and materials noted in the applicable Standard Plans, pre-approved plans, or special design plans. If the proposed signal standards are not on WSDOT's PRE-APPROVED LIST (<http://www.wsdot.wa.gov/eesc/bridge/lightsignalstandards/index.cfm>), Signal Pole Shop Drawings (Electronically, or Seven (7) sets of copies) shall be submitted to WSDOT's Construction Representative for transmittal to HQ for approval.
- **ILLUMINATION DURING CONSTRUCTION.** Pre-existing illumination shall be maintained and functional at all times during construction until the new illumination is operational.
- **TEMPORARY VIDEO DETECTION SYSTEM.** If any induction loop is scheduled to be disabled, a temporary video detection system shall be completely installed and made operational prior to any associated induction loop being disabled.
- **TRAFFIC DETECTION LOOPS.** The Contractor shall notify the Area Traffic Engineer through WSDOT's Construction Representative a minimum of five (5) working days in advance of pavement removal or grinding in areas with existing loops.

All new traffic detection loops shall be installed after grinding or prior to paving the final lift of asphalt unless otherwise approved by WSDOT's Construction Representative.

If WSDOT's Construction Representative suspects that damage to any loop, not identified in the Plans as being replaced, may have resulted from Contractor's operations or is not operating adequately, WSDOT's Construction Representative may order the Contractor to perform the field tests specified in Section 8 20.3(14)D. The test results shall be recorded and submitted to WSDOT's Construction Representative. Loops that fail any of these tests shall be replaced.

Loops that fail the tests, as described above, and are replaced shall be installed in accordance with current WSDOT design standards and Standard Plans, as determined by WSDOT's Construction Representative.

If traffic signal loops that fail the tests, as described above, are not replaced and operational within 48 hours, the Contractor shall install and maintain interim video detection until the replacement loops are operational. The type of interim video detection furnished shall be approved by WSDOT's Construction Representative prior to installation.

- **TRAFFIC SIGNAL HEADS.** Unless ordered by WSDOT's Construction Representative, signal heads shall not be installed at any intersection until all other signal equipment is installed and the controller is in place, inspected, and ready for operation at that intersection, except that the signal heads may be mounted if the faces are covered with Signal Head Covering Material.
- **SIGNAL HEAD COVERING.** The signal head covering material shall be manufactured from a durable fabric material, black in color with a mesh front, and designed to fit the signal head configuration properly. The covers shall have an attachment method that will hold the cover securely to the signal in heavy wind. The covers shall be provided with a drain to expel any accumulated water.

- **TRAFFIC SIGNAL PRE-TURN-ON COORDINATION MEETING AND TESTING.** Prior to a Traffic Signal Turn-on event, the Agency/Contractor shall conduct a Pre Turn-on coordination meeting with the following Contracting Agency personnel included as invited attendees: WSDOT's Construction Representative, Electrical Inspector, Signal Operations Engineer, and Signal Maintenance Technician. The Agency/Contractor shall provide the Engineer a minimum of 5 days written notice of the proposed Pre Turn-on coordination meeting date and time. Prior to the Pre Turn-on coordination meeting, the Agency/Contractor shall complete the items of work detailed in the Traffic Signal Turn-on Checklist and submit the completed checklist to WSDOT's Construction Representative. The Traffic Signal Turnon Checklist form will be furnished to the Agency/Contractor by WSDOT's Construction Representative.

Unless approved by WSDOT's Construction Representative, the permitted hours for Pre-Turn-On coordination and testing shall be per the Approved Traffic Control Plan(s) for the specific operation.

- **TRAFFIC SIGNAL TURN-ON AND/OR SWITCHOVER OPERATIONS.** The Agency shall contact WSDOT's Construction Representative at least five (5) working days prior to scheduling a signal turn-on in order to assure that all appropriate items on WSDOT's "Traffic Signal Turn-On Checklist" are satisfactorily addressed. The Signal Turn-On or Switchover shall not occur until all applicable Checklist items are installed and/or connected. This Checklist can be located on WSDOT's web site at: <http://www.wsdot.wa.gov/Northwest/DevelopmentServices/LocalAgency.htm> (Go to: "What is needed to turn on a traffic signal?").

Prior to scheduling a turn-on date, the Agency/Contractor shall provide verification to the State Construction Representative that all required testing has been satisfactorily completed. .

The traffic signal turn-on procedure shall not begin until all required channelization, pavement markings, illumination, signs, and sign lights are substantially complete and operational unless otherwise allowed by the State's Construction Representative.

If the Contractor is directed to turn off the traffic signal, the Contractor shall schedule a new turn-on date with the Engineer in accordance with the previously mentioned procedures.

- **PERMITTED HOURS FOR SIGNAL TURN-ON AND/OR SWITCH-OVER OPERATIONS.** Unless approved by WSDOT's Construction Representative, the permitted hours for Traffic Signal Turn-on or Switch-Over shall be per the Approved Traffic Control Plan(s) for the specific operation. Signal Switchover and Turn-On operations are permitted only on Tuesday, Wednesday, or Thursday – except in the case of an emergency. No Switchover or Turn-On operations will be permitted on Monday, Friday, weekends, holidays, or the day preceding a holiday.
- **NEW SIGNAL AHEAD/SIGNAL REVISION WARNING SIGNING.** "NEW SIGNAL AHEAD" (W20-902) or "SIGNAL REVISION AHEAD" (W20-903) signs shall be installed in advance of all affected directions of travel on the Project when a new traffic signal system is installed or when modifications to an existing signal are made. The location of the signs shall be per Section 2C.05 of the MUTCD, or as directed by WSDOT's Construction Representative. These signs are 48" X 48" black letters on orange background, and shall be post mounted. The bottom of the sign shall be mounted seven (7) feet above the pavement elevation. Each sign shall have three 12" by 12" Fluorescent Orange flags or Flag Signs mounted on both sides and on top of the sign. The flags signs shall be made of aluminum. Flags shall be made of durable cloth or plastic. The signs and flags shall stay erect for six to eight weeks or as directed by WSDOT's Construction Representative.

- ☐ 19. **INTELLIGENT TRANSPORTATION SYSTEM CONSTRUCTION/INSPECTION** (*Applicable to City Projects within Limited Access Areas, Projects within Cities < 27,500 Population, and all County Projects*). The Agency shall assure that the construction of Intelligent Transportation Systems owned by WSDOT meets all requirements of WSDOT.
- ☒ 20. **SIGN INSTALLATION AND MAINTENANCE** (*Applicable to ALL Projects*) All Directional, Regulatory, and Stop Signs as well as Route Markers shall be installed as per the Approved Plans, the WSDOT Standard Plans, or as directed by WSDOT's Construction Representative. The DEPARTMENT shall own and maintain these signs- unless the Agency signs a Contract or Maintenance Agreement with WSDOT to perform sign maintenance.
- ☐ 21. **TRAFFIC REVISION WARNING SIGNING** (*Applicable to ALL Projects*) When the permanent channelization of the highway is changed, "TRAFFIC REVISION AHEAD" (W20-901) signs shall be installed in advance of all affected directions of travel of the Project. The location of the signs shall be per Section 2C.05 of the MUTCD, or as directed by WSDOT's Construction Representative. These signs are 48" X 48" black letters on orange background, and shall be post mounted. The bottom of the sign shall be mounted seven (7) feet above the pavement elevation. Each sign shall have three (3) 12" by 12" Fluorescent Orange flags or Flag Signs mounted on both sides and on top of the sign. The flags signs shall be made of aluminum. Flags shall be made of durable cloth or plastic. The signs and flags shall stay erect for six to eight weeks or as directed by WSDOT's Construction Representative.

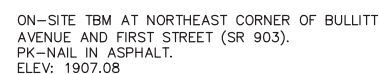
- ☒ 22. **REMOVAL OF PAVEMENT MARKINGS** *(Applicable to ALL Projects)* Removal of Pavement Markings Pavement markings to be removed shall be obliterated until blemishes caused by the pavement marking removal conform to the coloration of the adjacent pavement. Grinding to remove painted markings is only allowed prior to application of a Bituminous Surface Treatment (BST). Grinding to remove pavement markings from hot mix asphalt and cement concrete pavements is allowed to a depth just above the pavement surface, then water blasting or shot blasting shall be required to remove the remaining markings. If in the opinion of WSDOT's Construction Representative the pavement is materially damaged by pavement marking removal, such damage shall be repaired by the Contractor in accordance with Section 1-07.13(1). Sand or other material deposited on the pavement as a result of removing lines and markings shall be removed as the Work progresses to avoid hazardous conditions. Accumulation of sand or other material which might interfere with drainage will not be permitted.
- ☒ 23. **APPLICATION OF CHANNELIZATION PAVEMENT MARKINGS** *(Applicable to City Projects within Limited Access Areas, Projects within Cities < 27,500 Population, and all County Projects)*. Two applications of paint shall be required for all paint stripe markings as per the Contract Plans or WSDOT Standard Specifications. Plastic Pavement Markings shall be applied per the Contract Plans or WSDOT Standard Specifications.
- ☒ 24. **NON PAYMENT OF REIMBURSABLE ACCOUNT** *(Applicable to ALL City Projects)* The Agency agrees that if it does not make payment for any WSDOT work, as provided herein, within ninety (90) calendar days after receipt of a WSDOT invoice, WSDOT may deduct and expend any monies to which the Agency is entitled to receive from the Motor Vehicle Fund as provided by RCW 47.24.050.



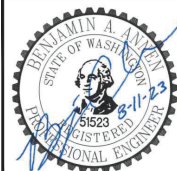
OCTOBER 2023



SHEET	1	COVER
SHEET	2	LEGEND AND GENERAL NOTES
SHEET	3	OVERALL SITE PLAN AND SHEET MAP
SHEET	TC1	CLASS 'A' SIGNING PLAN
SHEETS	TC2 - TC5	TRAFFIC CONTROL PLANS
SHEETS	T1 - T5	TEMPORARY EROSION AND SEDIMENT CONTROL PLANS
SHEETS	D1 - D10	DEMOLITION PLANS
SHEETS	S1 - S11	STREET IMPROVEMENT PLANS
SHEETS	GD1 - GD11	GRADING AND DRAINAGE PLANS
SHEETS	E1 - E14	ELECTRICAL PLANS
SHEETS	I0 - I11	IRRIGATION PLANS
SHEETS	U1 - U11	PRIVATE UTILITIES PLANS
SHEETS	L1 - L10	PLANTING PLANS
SHEETS	SM1 - SM4	SIGNING AND MARKING PLAN



LOCATION OF ALL UNDERGROUND UTILITIES SHOWN
HEREON ARE APPROXIMATE AND ARE BASED ON FIELD
LOCATIONS OF ALL VISIBLE STRUCTURES SUCH AS:
CATCH BASINS, MANHOLES, WATER GATES, ETC. AND
COMPILING INFORMATION FROM PLANS SUPPLIED BY
VARIOUS UTILITY COMPANIES. ALL CONTRACTORS
SHOULD CALL 509-248-0202 OR 1-800-424-5555
PRIOR TO ANY EXCAVATION WORK.



JOB NUMBER:	23150	DATE:	10-2-23
FILE NAMES:			
DRAWING:	Sheets-Cov.dwg		
PLAN:	23150.dwg		
PROFILE:	23150.dwg		
DESIGNED BY:	BAA		
ENTERED BY:	JBH/AJH		

COVER

SHEET

•

GENERAL PROJECT NOTES

1.

ALL MATERIALS, WORKMANSHIP, AND CONSTRUCTION IMPROVEMENTS SHALL MEET OR EXCEED THE OWNER'S STANDARDS AND THE STANDARDS AND SPECIFICATIONS SET FORTH BY THE CONTRACTING AGENCY, AND APPLICABLE STATE AND FEDERAL REGULATION. ALL CONSTRUCTION SHALL CONFORM TO THE CURRENT EDITION OF THE STANDARD SPECIFICATIONS FOR ROAD, BRIDGE, AND MUNICIPAL CONSTRUCTION AS PUBLISHED BY THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT) AND THE AMERICAN PUBLIC WORKS ASSOCIATION (APWA). WHERE THERE IS CONFLICT BETWEEN THESE PLANS AND THE SPECIFICATIONS, OR ANY APPLICABLE STANDARDS, THE HIGHER QUALITY STANDARD SHALL APPLY. ALL WORK WITHIN PUBLIC RIGHT OF WAY OR EASEMENTS SHALL BE INSPECTED AND APPROVED BY THE CONTRACTING AGENCY.
2.

A PRECONSTRUCTION MEETING WITH THE LOCAL JURISDICTION/PUBLIC WORKS DEPARTMENT, WSDOT, KITTITAS COUNTY, THE ENGINEER, THE CONTRACTOR, AND INTERESTED UTILITY COMPANIES SHALL BE HELD PRIOR TO BEGINNING CONSTRUCTION. THE INSPECTOR SHALL BE GIVEN 48-HOURS MINIMUM NOTICE PRIOR TO THE START OF WORK.
3.

THE CONTRACTOR SHALL HAVE ONE (1) SIGNED COPY OF THE APPROVED PLANS, ONE (1) COPY OF THE APPROPRIATE STANDARDS AND SPECIFICATIONS, AND A COPY OF ANY PERMITS OR AGREEMENTS NEEDED FOR THE JOB, ON-SITE AT ALL TIMES.
4.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL ASPECTS OF SAFETY INCLUDING, BUT NOT LIMITED TO, EXCAVATION, TRENCHING, SHORING, TRAFFIC CONTROL, AND SECURITY.
5.

IF WORKERS ENTER ANY TRENCH OR OTHER EXCAVATION FOUR FEET OR MORE IN DEPTH THAT DOES NOT MEET THE OPEN PIT REQUIREMENTS OF SECTION 2-09.3(3)B, IT SHALL BE SHORED AND CRIBBED. THE CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR WORKER SAFETY AND THE ENGINEER ASSUMES NO RESPONSIBILITY. ALL TRENCH SAFETY SYSTEMS SHALL MEET THE REQUIREMENTS OF THE WASHINGTON INDUSTRIAL SAFETY AND HEALTH ACT, CHAPTER 49.17 RCW.
6.

IF, DURING THE CONSTRUCTION PROCESS, CONDITIONS ARE ENCOUNTERED BY THE CONTRACTOR, HIS SUBCONTRACTORS, OR OTHER AFFECTED PARTIES, WHICH COULD INDICATE A SITUATION THAT IS NOT IDENTIFIED IN THE PLANS OR SPECIFICATIONS, THE CONTRACTOR SHALL CONTACT THE ENGINEER IMMEDIATELY.
7.

ALL REFERENCES TO ANY PUBLISHED STANDARDS SHALL REFER TO THE LATEST REVISION OF SAID STANDARD, UNLESS SPECIFICALLY STATED OTHERWISE.
8.

THE CONTRACTOR SHALL SUBMIT A TRAFFIC CONTROL PLAN, IN ACCORDANCE WITH MUTCD TO THE ENGINEER AND APPROPRIATE RIGHT OF WAY AUTHORITY (CITY, COUNTY, OR STATE) FOR APPROVAL PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN, OR AFFECTING, THE RIGHT OF WAY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ANY AND ALL TRAFFIC CONTROL DEVICES AS MAY BE REQUIRED BY THE CONSTRUCTION ACTIVITIES.
9.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ADEQUATE SAFEGUARDS, SAFETY DEVICES, PROTECTIVE EQUIPMENT, FLAGGERS, AND ANY OTHER NEEDED ACTIONS TO PROTECT THE LIFE, HEALTH, AND SAFETY OF THE PUBLIC, AND TO PROTECT PROPERTY IN CONNECTION WITH THE PERFORMANCE OF WORK COVERED BY THIS CONTRACT. ALL SECTIONS OF THE WSDOT/APWA STANDARD SPECIFICATIONS SECTION 1-10, TEMPORARY TRAFFIC CONTROL, SHALL APPLY IF WORK WITHIN THE RIGHT OF WAY WILL INTERRUPT NORMAL TRAFFIC OPERATION.
10.

THE CONTRACTOR SHALL MAINTAIN VEHICULAR AND PEDESTRIAN ACCESS TO BUSINESSES AT ALL TIMES THAT BUSINESSES ARE OPEN, UNLESS WORK IS OCCURRING IMMEDIATELY IN FRONT OF THE DOORWAY. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO MAINTAIN PEDESTRIAN TRAFFIC AND BUSINESS ACCESS THROUGHOUT THE DURATION OF THE PROJECT. AT A MINIMUM, THE CONTRACTOR SHALL:

A.

MINIMIZE THE DISRUPTION IN FRONT OF THE BUSINESS ACCESS BY REMOVING SIDEWALK ON EITHER SIDE OF THE ACCESS AND LEAVING THE EXISTING SIDEWALK IN PLACE AS LONG AS POSSIBLE AND, LIKEWISE, SHALL SEQUENCE THE INSTALLATION OF THE NEW SIDEWALK TO PROVIDE ACCESS TO THE BUSINESS;

B.

PROVIDE GRAVEL SURFACING (CRUSHED SURFACING TOP COURSE) ACCESS ACROSS THE CONSTRUCTION AREA TO THE DOOR OF THE BUSINESS;

C.

PROVIDE BOARDWALKS AND BRIDGING WHERE GRAVEL SURFACING CANNOT BE PROVIDED OR, BY THE NATURE OF THE BUSINESS OR WHERE DIRECTED BY THE ENGINEER, WHEELED ACCESS FOR ADA ACCESSIBILITY AND STROLLERS IS CRITICAL TO THE BUSINESS AND CANNOT BE PROVIDED THROUGH THE GRAVEL SURFACING;

D.

PROVIDE TEMPORARY SIDEWALK SIGNS DIRECTING PEDESTRIANS THROUGH THE CONSTRUCTION, NOTIFYING PEDESTRIANS OF ALTERNATIVE ROUTES, AND DIRECTING PEDESTRIANS TO BUSINESSES WHERE MEANS OF ACCESS IS NOT OBVIOUS;

E.

ADJUSTING TIMES OF CONSTRUCTION IMMEDIATELY IN FRONT OF A BUSINESS ACCESS TO TIMES OF THE DAY WHEN THE BUSINESS IS CLOSED, OR BUSINESS ACTIVITY IS LIGHT. FOR EXAMPLE, CONSTRUCTION IN FRONT OF A DELI WOULD BE RESTRICTED DURING THE LUNCH HOUR; AND

F.

WHEN CONSTRUCTION ACTIVITIES WILL AFFECT INGRESS AND EGRESS TO A PROPERTY ALONG THE PROJECT ALIGNMENT, THE CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFYING THE OCCUPANT/OCCUPANTS OF THE PROPERTY 24 HOURS PRIOR TO THE CONSTRUCTION ACTIVITY BEGINNING. IF PERSONAL CONTACT WITH THE OCCUPANT IS NOT POSSIBLE, THE CONTRACTOR SHALL LEAVE WRITTEN NOTIFICATION.
11.

THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL LABOR AND MATERIALS NECESSARY FOR THE COMPLETION OF THE INTENDED IMPROVEMENTS SHOWN ON THESE DRAWINGS OR DESIGNATED TO BE PROVIDED, INSTALLED, CONSTRUCTED, REMOVED, AND RELOCATED UNLESS SPECIFICALLY NOTED OTHERWISE.
12.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR RECORDING AS-BUILT INFORMATION ON A SET OF RECORD DRAWINGS KEPT AT THE CONSTRUCTION SITE, AND AVAILABLE TO THE CONTRACTING AGENCY AT ALL TIMES. THE CONTRACTOR SHALL DELIVER THESE DRAWINGS TO THE ENGINEER AT THE COMPLETION OF THE WORK.
13.

DIMENSIONS FOR LAYOUT AND CONSTRUCTION ARE NOT TO BE SCALED FROM ANY DRAWING. IF PERTINENT DIMENSIONS ARE NOT SHOWN, CONTACT THE ENGINEER FOR CLARIFICATION, AND ANNOTATE THE DIMENSION ON THE AS-BUILT RECORD DRAWINGS.
14.

ALL EROSION CONTROL MEASURES SHALL BE INSTALLED, AT THE LIMITS OF CONSTRUCTION, PRIOR TO ANY OTHER GROUND-DISTURBING ACTIVITY. ALL EROSION CONTROL MEASURES SHALL BE MAINTAINED IN GOOD REPAIR BY THE CONTRACTOR, UNTIL SUCH TIME AS THE ENTIRE DISTURBED AREAS ARE STABILIZED WITH HARD SURFACE OR LANDSCAPING.
15.

THE CONTRACTOR SHALL SEQUENCE INSTALLATION OF UTILITIES IN SUCH A MANNER AS TO MINIMIZE POTENTIAL UTILITY CONFLICTS. IN GENERAL, STORM SEWER SHOULD BE CONSTRUCTED PRIOR TO INSTALLATION OF DRY UTILITIES.
16.

ALL OPERATIONS CONDUCTED ON THE PREMISES, INCLUDING THE WARMING UP, REPAIR, ARRIVAL, DEPARTURE, OR RUNNING OF TRUCKS, EARTHMOVING EQUIPMENT, CONSTRUCTION EQUIPMENT, AND ANY OTHER ASSOCIATED EQUIPMENT SHALL GENERALLY BE LIMITED TO THE PERIOD BETWEEN 7:00 A.M. AND 6:00 P.M. EVERY DAY UNLESS OTHERWISE APPROVED BY THE CONTRACTING AGENCY.
17.

IF ANY EXISTING STRUCTURES TO REMAIN ARE DAMAGED DURING CONSTRUCTION, IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO REPAIR AND/OR REPLACE THE EXISTING STRUCTURE AS NECESSARY TO RETURN IT TO EXISTING CONDITIONS OR BETTER.
18.

PUGET SOUND ENERGY (PSE) WILL BE INSTALLING UNDERGROUND POWER AND ILLUMINATION DURING THE CONTRACTOR'S WORK. THE CONTRACTOR SHALL COOPERATE WITH PSE AND ANY OTHER UTILITIES PERFORMING WORK WITHIN THE PROJECT LIMITS. PSE WILL ALSO BE REMOVING STREET LIGHTS AND UTILITY POLES. CONTRACTOR SHALL BLOCK OUT NEW SIDEWALK AT LOCATIONS WHERE NEW STREET LIGHTS WILL BE INSTALLED, AND POUR SIDEWALK FOLLOWING LIGHT TUBE AND J-BOLTS INSTALLATION.
19.

WSDOT WILL BE INSTALLING PEDESTRIAN PUSH BUTTONS AT THE OAKES AVENUE AND PENNSYLVANIA AVENUE INTERSECTIONS. CONTRACTOR SHALL COOPERATE WITH WSDOT.

GENERAL SITE NOTES

1.

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF EXISTING UTILITIES, AS SHOWN ON THESE PLANS, IS BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES AND, WHERE READILY ACCESSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION IS NOT TO BE RELIED UPON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE LOCAL UTILITY LOCATION CENTER AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST FIELD LOCATIONS OF THE UTILITIES. PRIOR TO CONSTRUCTION IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY PERTINENT LOCATIONS AND ELEVATIONS OF UTILITY CONNECTION POINTS AND UTILITY CROSSINGS. FIELD VERIFY DEPTHS BY POTHOLING PRIOR TO BEGINNING ANY NEW CONSTRUCTION TO ALLOW FOR ADJUSTMENT IN GRADE OR ALIGNMENT. NO ADDITIONAL COMPENSATION WILL BE ALLOWED FOR POTHOLING OR ADJUSTMENT OF GRADES. NOTIFY THE ENGINEER IMMEDIATELY IF CONDITIONS ARE OTHER THAN DEPICTED.
2.

THE CONTRACTOR SHALL COORDINATE AND COOPERATE WITH THE CONTRACTING AGENCY AND ALL UTILITY COMPANIES INVOLVED WITH REGARD TO RELOCATIONS OR ADJUSTMENTS OF EXISTING UTILITIES DURING CONSTRUCTION AND TO ASSURE THAT THE WORK IS ACCOMPLISHED IN A TIMELY FASHION AND WITH A MINIMUM DISRUPTION OF SERVICE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING ALL PARTIES AFFECTED BY ANY DISRUPTION OF ANY UTILITY SERVICE.
3.

ALL SITE AND UTILITY CONSTRUCTION SHALL CONFORM TO THE LATEST EDITION OF THE STANDARD SPECIFICATIONS FOR ROAD, BRIDGE, AND MUNICIPAL CONSTRUCTION AS PUBLISHED BY THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT) AND THE AMERICAN PUBLIC WORKS ASSOCIATION (APWA) AND THE SPECIAL PROVISIONS OF THE CONTRACTING AGENCY.
4.

MAXIMUM CROSS SLOPE ON ALL SIDEWALKS SHALL BE 2.0%, UNLESS SHOWN OTHERWISE ON PLANS.
5.

AT ALL TIMES DURING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTROLLING ON-SITE EROSION DUE TO WIND AND RUNOFF.
6.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR COMPLIANCE WITH THE REGULATIONS OF THE LOCAL CLEAN AIR AUTHORITY. A METHOD OF DUST CONTROL DURING CONSTRUCTION SHALL BE APPROVED BY THE LOCAL CLEAN AIR AUTHORITY. THE CONTRACTOR SHALL DESIGNATE A PROJECT COORDINATOR FOR CONTACT DURING CONSTRUCTION REGARDING ALLEGED AIR QUALITY VIOLATIONS AND OTHER COMPLAINTS.

GENERAL DEMOLITION NOTES

1.

THE CONTRACTOR IS RESPONSIBLE FOR PROTECTING ALL EXISTING UTILITIES WHICH ARE TO REMAIN IN SERVICE, INCLUDING BUT NOT LIMITED TO, GAS, ELECTRIC, AND TELEPHONE LINES, CABLE TV, AND WATER, SANITARY, AND STORM SEWER LINES.
2.

ALL DEMOLITION WORK SHALL BE PERFORMED IN ACCORDANCE WITH ALL STATE AND LOCAL CODES AND REQUIREMENTS. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR COMPLIANCE WITH ALL REQUIREMENTS INCLUDING, BUT NOT LIMITED TO, HAZARDOUS MATERIALS, DISPOSAL, AND HOURS OF OPERATION.
3.

ALL EXISTING BUSHES, TREES, AND TREE ROOTS SHALL BE REMOVED FROM THE PROJECT LIMITS UNLESS OTHERWISE NOTED.
4.

ALL EROSION CONTROL MEASURES DESIGNATED FOR THE SITE PERIMETER OR TO PROTECT EXISTING IMPROVEMENTS SHALL BE IN PLACE PRIOR TO THE START OF ANY DEMOLITION ACTIVITIES.
5.

ANY UNFORESEEN CONDITIONS WHICH MAY BE ENCOUNTERED OR UNCOVERED DURING THE PROCESS OF DEMOLITION SHALL BE BROUGHT TO THE ATTENTION OF THE OWNER IMMEDIATELY. ADDITIONAL EXPENSES INCURRED BY UNFORESEEN CONDITIONS SHALL BE APPROVED BY THE OWNER PRIOR TO ANY ADDITIONAL WORK BEING PERFORMED.
6.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE APPROPRIATE DISPOSAL OF ALL DEBRIS. BURNING ON SITE SHALL NOT BE PERMITTED.
7.

ANY DAMAGE TO PUBLIC UTILITIES OR ADJACENT PROPERTIES AS A RESULT OF THE DEMOLITION ACTIVITIES SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE. REPAIRS SHALL BE MADE IN A TIMELY MANNER TO THE SATISFACTION OF THE DAMAGED PARTY.

TEMPORARY EROSION/SEDIMENTATION CONTROL NOTES

1.

THE CONTRACTOR SHALL USE PROPER EROSION AND SEDIMENT CONTROL PRACTICES ON THE CONSTRUCTION SITE AND ADJACENT CONSTRUCTION STAGING AREAS TO PREVENT EROSION IN AND DOWNHILL OF DISTURBED AREAS, AND TO PREVENT DISCHARGE OF UPLAND SEDIMENTS OR SEDIMENT-LADEN WATER INTO WETLAND, BUFFER AREAS, AND LOCAL DRAINAGE SYSTEMS.
2.

STORM DRAIN INLET PROTECTION (WSDOT STD. PLAN 1-40.20) ARE THE MINIMUM THAT ARE REQUIRED FOR THE ANTICIPATED SITE CONDITIONS. THE CONTRACTOR SHALL PROVIDE ADDITIONAL MEASURES AS REQUIRED DUE TO CONSTRUCTION PROCEDURES USED BY THE CONTRACTOR.
3.

THE CONTRACTOR SHALL NOT DISCHARGE TURBID WATER GENERATED FROM CONSTRUCTION ACTIVITIES DIRECTLY TO ANY STREAMS, STORM WATER SYSTEM INLETS, OR DRAINAGE DITCHES BEFORE THE SOLIDS HAVE SETTLED OUT OF THE WATER.
4.

THE CONTRACTOR SHALL PROTECT AND PRESERVE ALL EXISTING VEGETATION BEYOND THE CLEARING LIMITS.
5.

THE TESC FACILITIES SHOWN ON THIS PLAN AND ANY CHANGES REQUIRED BY THE CONTRACTOR'S OPERATIONS, MUST BE CONSTRUCTED PRIOR TO BEGINNING CLEARING AND GRADING OPERATIONS.
6.

THE TESC MEASURES SHALL REMAIN IN PLACE UNTIL FINAL STABILIZATION HAS BEEN OBTAINED.
7.

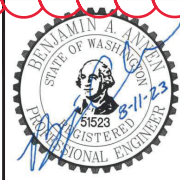
THE CONTRACTOR SHALL PROVIDE DAILY INSPECTION AND MAINTENANCE OF ALL TESC MEASURES. TESC MEASURES SHALL BE IN WORKING CONDITION AT ALL TIMES. THE CONTRACTOR SHALL IMMEDIATELY REPAIR, REPLACE, AND INSTALL ADDITIONAL MEASURES AS DIRECTED BY THE ENGINEER.
8.

AFTER ANY 24-HOUR RAINFALL GREATER THAN 0.5 INCHES, THE CONTRACTOR SHALL INSPECT TESC MEASURES FOR INTEGRITY. ANY DAMAGED TESC MEASURES SHALL BE BROUGHT TO THE ATTENTION OF THE ENGINEER AND REPAIRED IMMEDIATELY.

LEGEND	
	EXISTING RIGHT-OF-WAY
	EXISTING FENCE
	EXISTING WATER
	EXISTING SEWER
	EXISTING STORM DRAINAGE
	EXISTING NATURAL GAS
	EXISTING CULVERT
	EXISTING OVERHEAD POWER
	EXISTING OVERHEAD TELEPHONE
	EXISTING UNDERGROUND POWER
	EXISTING TELEPHONE
	EXISTING FIBER OPTIC
	EXISTING CABLE TV
	EXISTING IRRIGATION
	EXISTING BLACK WATER
	EXISTING CHLORINE
	EXISTING DIGESTED SLUDGE
	EXISTING EFFLUENT
	EXISTING IRRIGATION
	EXISTING FORCE MAIN
	EXISTING GRAY WATER
	EXISTING HOT WATER SUPPLY
	EXISTING INDUSTRIAL WASTE
	EXISTING INFLUENT
	EXISTING GUY LINE
	EXISTING RAW SEWER
	EXISTING SLUDGE
	EXISTING TREATED BLACK WATER
	EXISTING TREATED WATER
	EXISTING UNDER DRAIN
	EXISTING VENT
	EXISTING WASTE ACTIVATED SLUDGE
	EXISTING RAILROAD
	EXISTING SEDIMENT FENCE
	EXISTING DECIDUOUS TREE
	EXISTING EVERGREEN TREE
	EXISTING SHRUB
	EXISTING STUMP
	ASPHALT AREAS
	CONCRETE AREAS
	EXISTING MONUMENT FOUND
	EXISTING PROPERTY CORNER FOUND
	5/8" REBAR WITH CAP #33132 SET
	EXISTING WATERMAIN BLOWOFF
	EXISTING IRRIGATION VALVE
	EXISTING FIRE HYDRANT
	EXISTING PIV
	EXISTING FDC
	EXISTING WATER VALVE
	EXISTING WATER METER
	EXISTING WATER MANHOLE
	EXISTING SANITARY SEWER MANHOLE
	EXISTING CLEANOUT
	EXISTING STORM DRAIN DRYWELL
	EXISTING CATCH BASIN
	EXISTING STORM DRAIN MANHOLE
	EXISTING TELEPHONE MANHOLE
	EXISTING POWER MANHOLE
	EXISTING IRRIGATION MANHOLE
	EXISTING GAS METER
	EXISTING GAS VALVE
	EXISTING SIGN
	EXISTING MARKER SIGN
	EXISTING ANCHOR POLE
	EXISTING PULL BOX
	EXISTING TELEPHONE PED
	EXISTING UTILITY POLE
	EXISTING LIGHT
	EXISTING PEDESTRIAN/YARD LIGHT
	EXISTING TRAFFIC SIGNAL
	EXISTING PUSH BUTTON SIGNAL
	EXISTING WOOD POST
	EXISTING STEEL POST
	EXISTING HOSE BIB
	EXISTING SPRINKLER
	EXISTING STAND PIPE
	EXISTING WELL
	EXISTING MAIL BOX
	EXISTING FLAG POLE
	EXISTING WIND MACHINE
	NEW HMA
	NEW CURB AND GUTTER
	NEW CEMENT CONCRETE SIDEWALK
	NEW PEDESTRIAN CURB RAMP
	NEW STORM DRAIN LINE
	NEW IRRIGATION LINE
	NEW ELECTRICAL LINE
	NEW MANHOLE/CATCH BASIN TYPE 2
	NEW CATCH BASIN TYPE 1
	NEW JUNCTION BOX
	NEW STREET LIGHT
	NEW COMBINED STREET/PEDESTRIAN LIGHT
	NEW PEDESTRIAN LIGHT
	NEW STREET LIGHT
	NEW FLAGPOLE HOLDER



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: Sheets-Cov.dwg PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM

FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

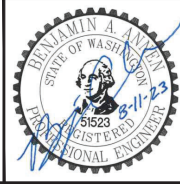
LEGEND AND GENERAL NOTES

SHEET

2



SITE PLAN AND SHEET MAP

 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)			JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET 3	
					FILE NAMES: DRAWING: Sheets-Cov.dwg PLAN: 23150.dwg PROFILE: 23150.dwg				DESIGNED BY: BAA ENTERED BY: JBH/AJH
			REVISION	DATE					



CLASS "A" CONSTRUCTION SIGNS

1

W20-1 (48"x48")

3

W21-1701 (48"x48")

2

G20-2A (48"x24")

- NOTES:
- SIGNS 1 AND 2 SHALL TYPICALLY BE PLACED 500'± FROM BEGINNING AND END OF CONSTRUCTION. SIGN 3 SHALL TYPICALLY BE INSTALLED 200'± FROM THE START OF CONSTRUCTION.
 - AT LOCATIONS WHERE IT IS NOT POSSIBLE TO SET A POST, THE SIGNS MAY BE BANNED TO EXISTING LIGHT OR UTILITY POLES IF ALLOWED BY THE UTILITY AND CITY.



Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150
DATE: 10-2-23
FILE NAMES:
DRAWING: SHEETS-CA.DWG
PLAN: 23150.dwg
PROFILE: 23150.dwg
DESIGNED BY: BAA
ENTERED BY: JBH/AJH

CITY OF CLE ELUM

FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

CLASS 'A' SIGNING PLAN

SHEET

TC1

GCB 4017

SHEET 4 OF 98

EXHIBIT B

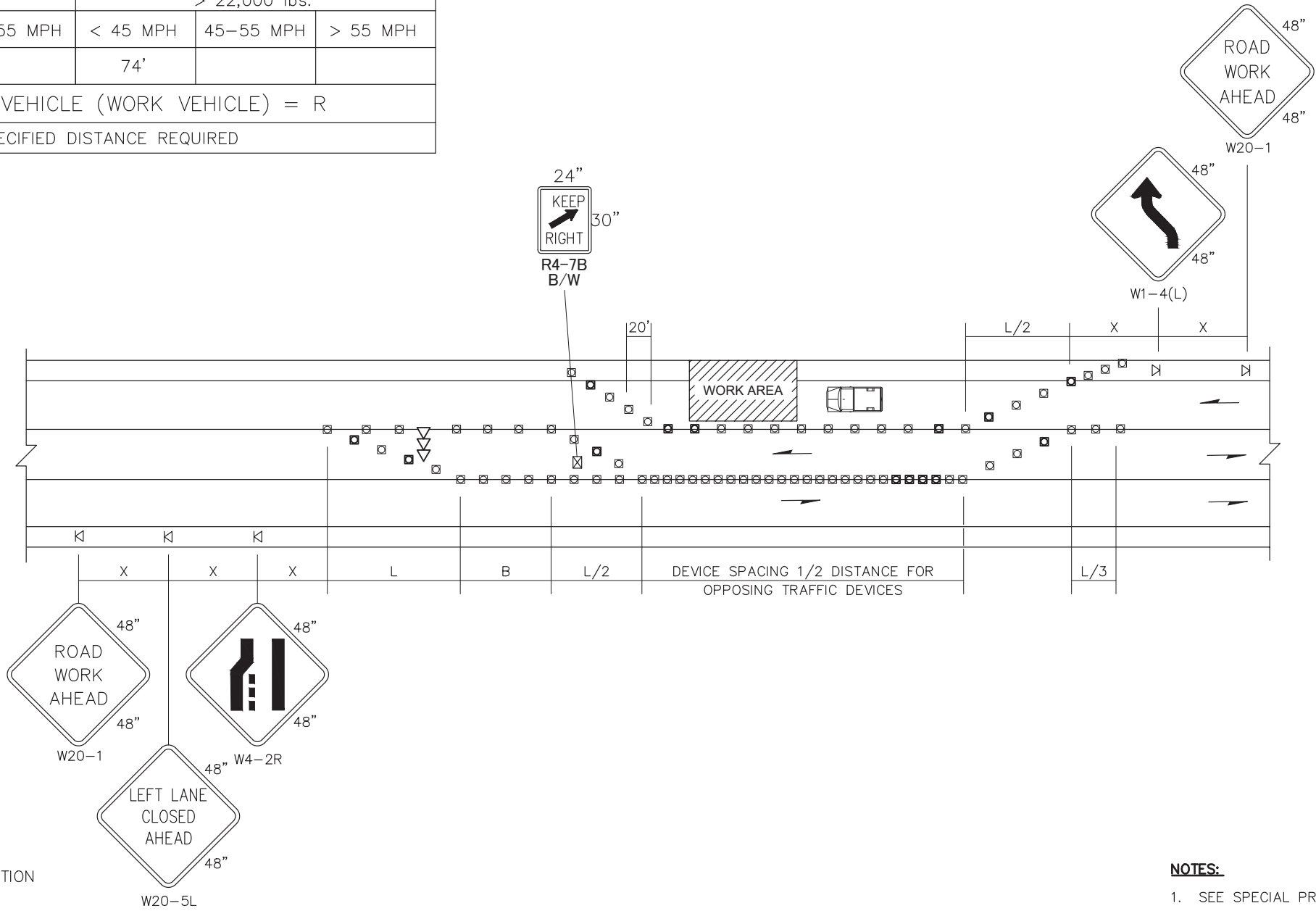
Page 181 of 325

BUFFER DATA										
LONGITUDINAL BUFFER SPACE = B										
SPEED (MPH)	25	30	35	40	45	50	55	60	65	70
LENGTH (feet)	155									
TRANSPORTABLE ATTENUATOR ROLL AHEAD DISTANCE = R										
HOST VEHICLE WEIGHT 9,900 TO 22,000 lbs.				HOST VEHICLE WEIGHT > 22,000 lbs.						
< 45 MPH	45–55 MPH	> 55 MPH		< 45 MPH	45–55 MPH		> 55 MPH			
100’				74’						
PROTECTIVE VEHICLE (WORK VEHICLE) = R										
NO SPECIFIED DISTANCE REQUIRED										

SIGN SPACING = X (1)		
RURAL ROADS & URBAN ARTERIALS	25 / 30 MPH	200' □ (2)
RESIDENTIAL & BUSINESS DISTRICTS		
URBAN STREETS	25 MPH OR LESS	100' □ (2)
(1) ALL SPACING MAY BE ADJUSTED TO ACCOMMODATE INTERCHANGE RAMPS, AT-GRADE INTERSECTIONS AND DRIVEWAYS.		
(2) THIS SPACING MAY BE REDUCED IN URBAN AREAS TO FIT ROADWAY CONDITIONS.		

MINIMUM TAPER LENGTH = L (feet)									
LANE WIDTH (feet)	Posted Speed (mph)								
	25								
10	105								
11	115								
12	125								

CHANNELIZATION DEVICE SPACING (feet)		
MPH	TAPER	TANGENT
25/30	20	40



LEGEND

- TEMPORARY SIGN LOCATION
- CHANNELIZING DEVICES
- SEQUENTIAL ARROW SIGN
- WORK VEHICLE – RECOMMENDED
- TEMPORARY SIGN LOCATION (5' MOUNTING HEIGHT)

- NOTES:
- SEE SPECIAL PROVISIONS FOR WORK HOUR RESTRICTIONS.
 - FOR SPEED LIMIT OF 30 MPH OR LESS, USE SIGN W1-3 IN LIEU OF SIGN W1-4.
 - RECOMMENDED EXTENDING DEVICE TAPER (L/3) ACROSS SHOULDER.
 - ALL SIGNS ARE BLACK ON ORANGE UNLESS OTHERWISE DESIGNATED.

LANE SHIFT - THREE LANE ROADWAY
NOT TO SCALE

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-CA.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

TRAFFIC CONTROL PLAN

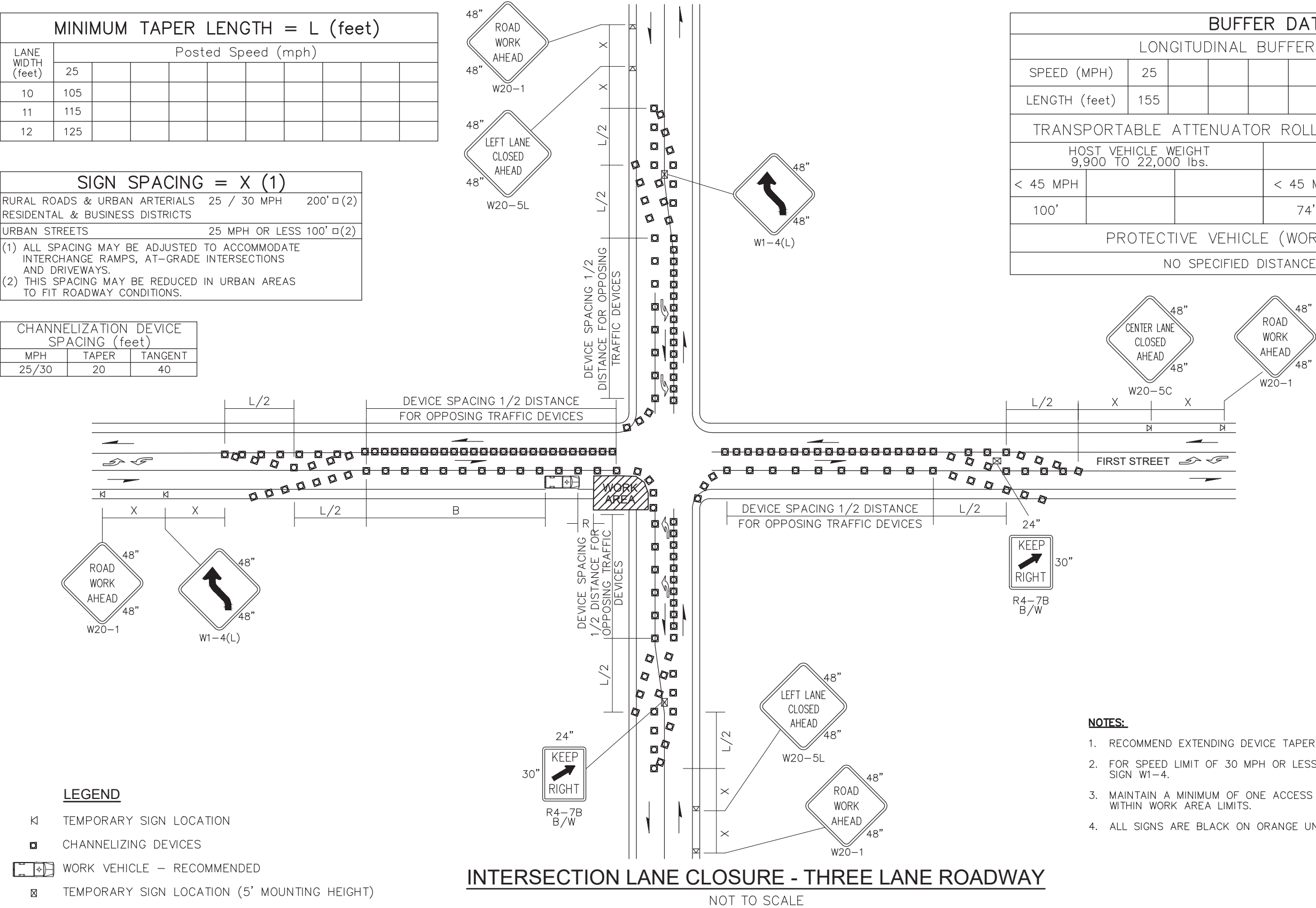
SHEET
TC2

MINIMUM TAPER LENGTH = L (feet)										
LANE WIDTH (feet)	Posted Speed (mph)									
	25									
10	105									
11	115									
12	125									

SIGN SPACING = X (1)		
RURAL ROADS & URBAN ARTERIALS	25 / 30 MPH	200' (2)
RESIDENTIAL & BUSINESS DISTRICTS		
URBAN STREETS	25 MPH OR LESS	100' (2)
(1) ALL SPACING MAY BE ADJUSTED TO ACCOMMODATE INTERCHANGE RAMPs, AT-GRADE INTERSECTIONS AND DRIVEWAYS.		
(2) THIS SPACING MAY BE REDUCED IN URBAN AREAS TO FIT ROADWAY CONDITIONS.		

CHANNELIZATION DEVICE SPACING (feet)		
MPH	TAPER	TANGENT
25/30	20	40

BUFFER DATA										
LONGITUDINAL BUFFER SPACE = B										
SPEED (MPH)	25									
LENGTH (feet)	155									
TRANSPORTABLE ATTENUATOR ROLL AHEAD DISTANCE = R										
HOST VEHICLE WEIGHT 9,900 TO 22,000 lbs.						HOST VEHICLE WEIGHT > 22,000 lbs.				
< 45 MPH						< 45 MPH				
100'						74'				
PROTECTIVE VEHICLE (WORK VEHICLE) = R										
NO SPECIFIED DISTANCE REQUIRED										

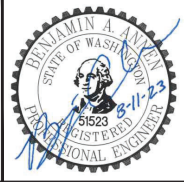


- NOTES:**
- 1. RECOMMEND EXTENDING DEVICE TAPER (L/3) ACROSS SHOULDER.
 - 2. FOR SPEED LIMIT OF 30 MPH OR LESS USE SIGN W1-3 IN LIEU OF SIGN W1-4.
 - 3. MAINTAIN A MINIMUM OF ONE ACCESS POINT FOR EACH BUSINESS WITHIN WORK AREA LIMITS.
 - 4. ALL SIGNS ARE BLACK ON ORANGE UNLESS OTHERWISE DESIGNATED.



HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES: DRAWING: SHEETS-CA.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
		DESIGNED BY: BAA	ENTERED BY: JBH/AJH
REVISION	DATE		

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

TRAFFIC CONTROL PLAN

SHEET
TC3

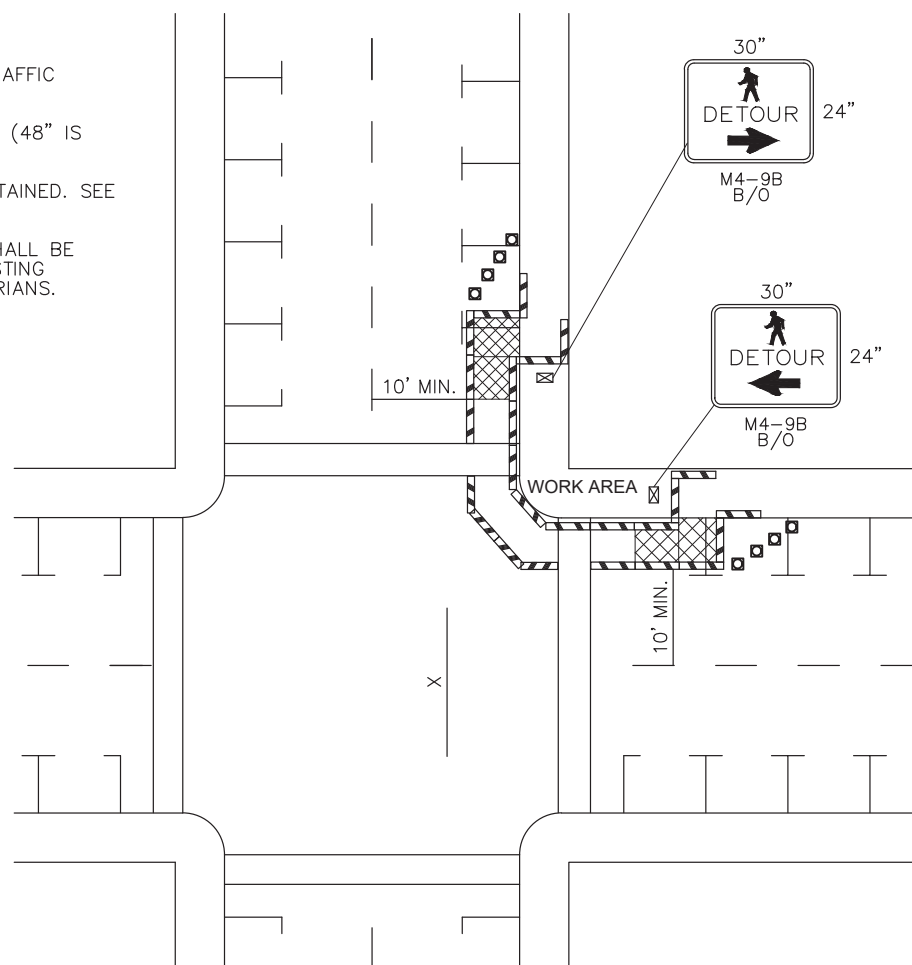


R8-3
24" x 30"
R/W

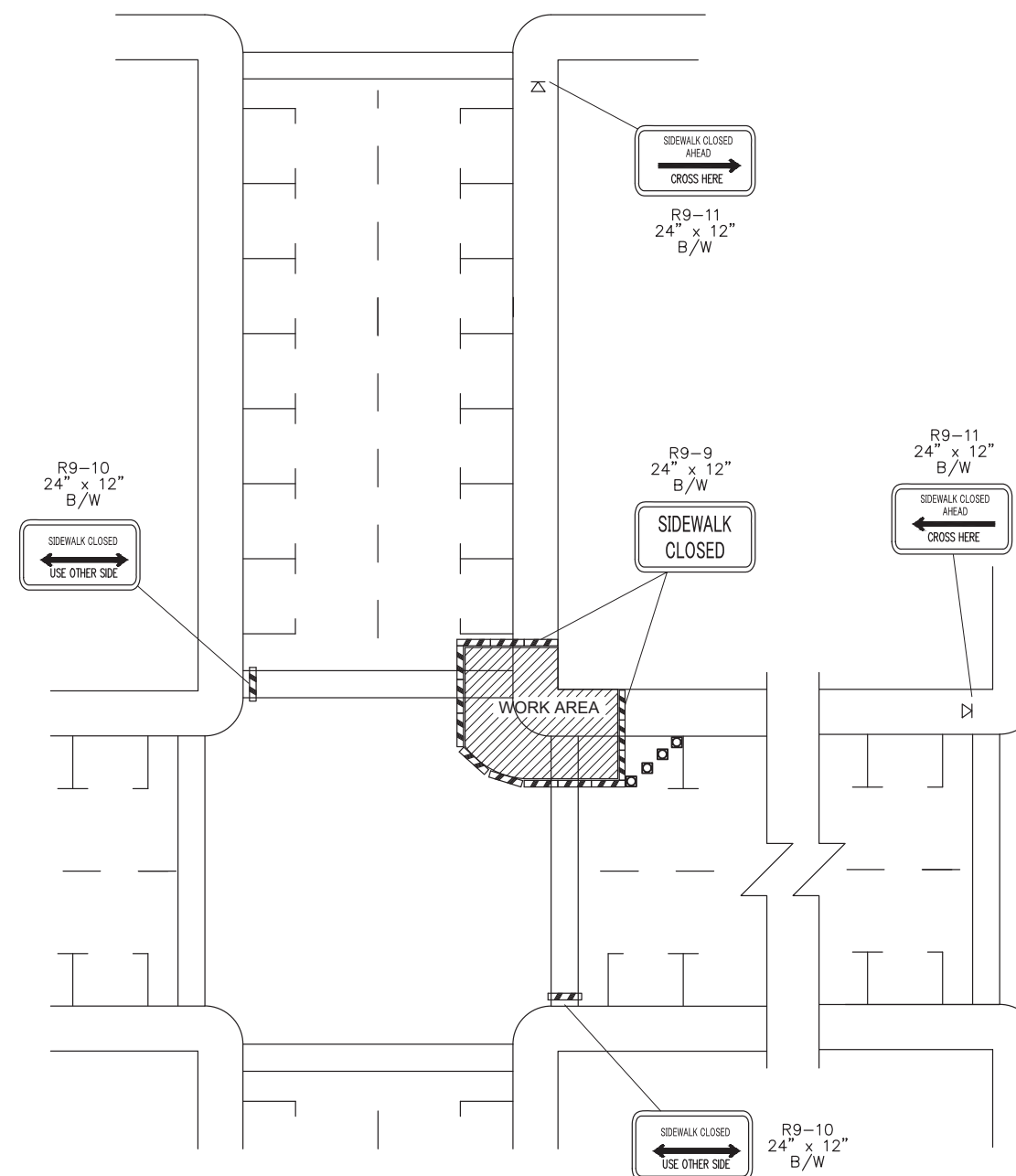
INSTALL ON TYPE 2 BARRICADES THROUGHOUT THE WORK AREA
24 HOURS PRIOR TO IMPLEMENTING TRAFFIC CONTROL.
PRIOR NOTIFICATION OF LOCAL LAW ENFORCEMENT REQUIRED.

NOTES:

1. CONTROLS SHOWN ARE FOR PEDESTRIAN TRAFFIC ONLY.
2. A 60" PATH WIDTH SHOULD BE MAINTAINED (48" IS THE MINIMUM).
3. ADA PEDESTRIAN FACILITIES MUST BE MAINTAINED. SEE STANDARD SPECIFICATION 1-10.2(1)B.
4. TEMPORARY PEDESTRIAN PUSH BUTTONS SHALL BE PLACED ON THE DIVERTED PATH WHEN EXISTING BUTTONS ARE NOT ACCESSIBLE TO PEDESTRIANS.



SIDEWALK DIVERSION



SIDEWALK DETOUR

LEGEND

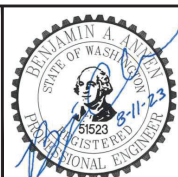
- TEMPORARY SIGN LOCATION
- CHANNELIZING DEVICES
- PEDESTRIAN CHANNELIZING DEVICES
- TEMPORARY PEDESTRIAN RAMP FOR SIDEWALKS

INTERSECTION PEDESTRIAN TRAFFIC CONTROL

NOT TO SCALE



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER:	DATE:
23150	10-2-23
FILE NAMES:	
DRAWING: SHEETS-CA.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY:	BAA
ENTERED BY:	JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION
TRAFFIC CONTROL PLAN

SHEET

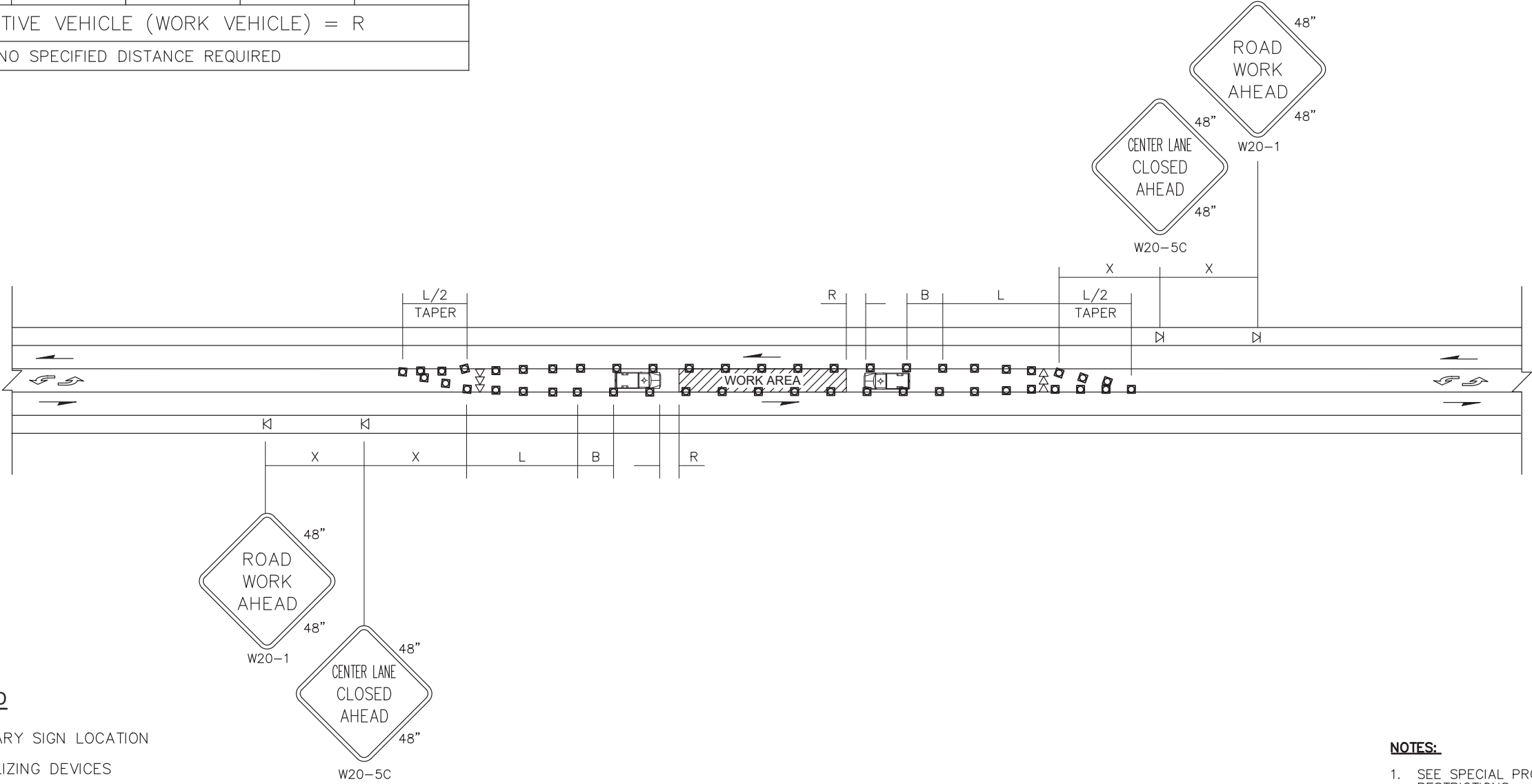
TC4

BUFFER DATA										
LONGITUDINAL BUFFER SPACE = B										
SPEED (MPH)	25									
LENGTH (feet)	155									
TRANSPORTABLE ATTENUATOR ROLL AHEAD DISTANCE = R										
HOST VEHICLE WEIGHT 9,900 TO 22,000 lbs.					HOST VEHICLE WEIGHT > 22,000 lbs.					
< 45 MPH					< 45 MPH					
100'					74'					
PROTECTIVE VEHICLE (WORK VEHICLE) = R										
NO SPECIFIED DISTANCE REQUIRED										

SIGN SPACING = X (1)		
RURAL ROADS & URBAN ARTERIALS	25 / 30 MPH	200' □ (2)
RESIDENTIAL & BUSINESS DISTRICTS		
URBAN STREETS	25 MPH OR LESS	100' □ (2)
(1) ALL SPACING MAY BE ADJUSTED TO ACCOMMODATE INTERCHANGE RAMP, AT-GRADE INTERSECTIONS AND DRIVEWAYS.		
(2) THIS SPACING MAY BE REDUCED IN URBAN AREAS TO FIT ROADWAY CONDITIONS.		

MINIMUM TAPER LENGTH = L (feet)									
LANE WIDTH (feet)	Posted Speed (mph)								
	25								
10	105								
11	115								
12	125								

CHANNELIZATION DEVICE SPACING (feet)		
MPH	TAPER	TANGENT
25/30	20	40



LEGEND

- TEMPORARY SIGN LOCATION
- CHANNELIZING DEVICES
- SEQUENTIAL ARROW SIGN
- WORK VEHICLE – RECOMMENDED

- NOTES:
- SEE SPECIAL PROVISIONS FOR WORK HOUR RESTRICTIONS.
 - ALL SIGNS ARE BLACK ON ORANGE.

CENTER TURN LANE CLOSURE - 3 LANE ROADWAY

NOT TO SCALE

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

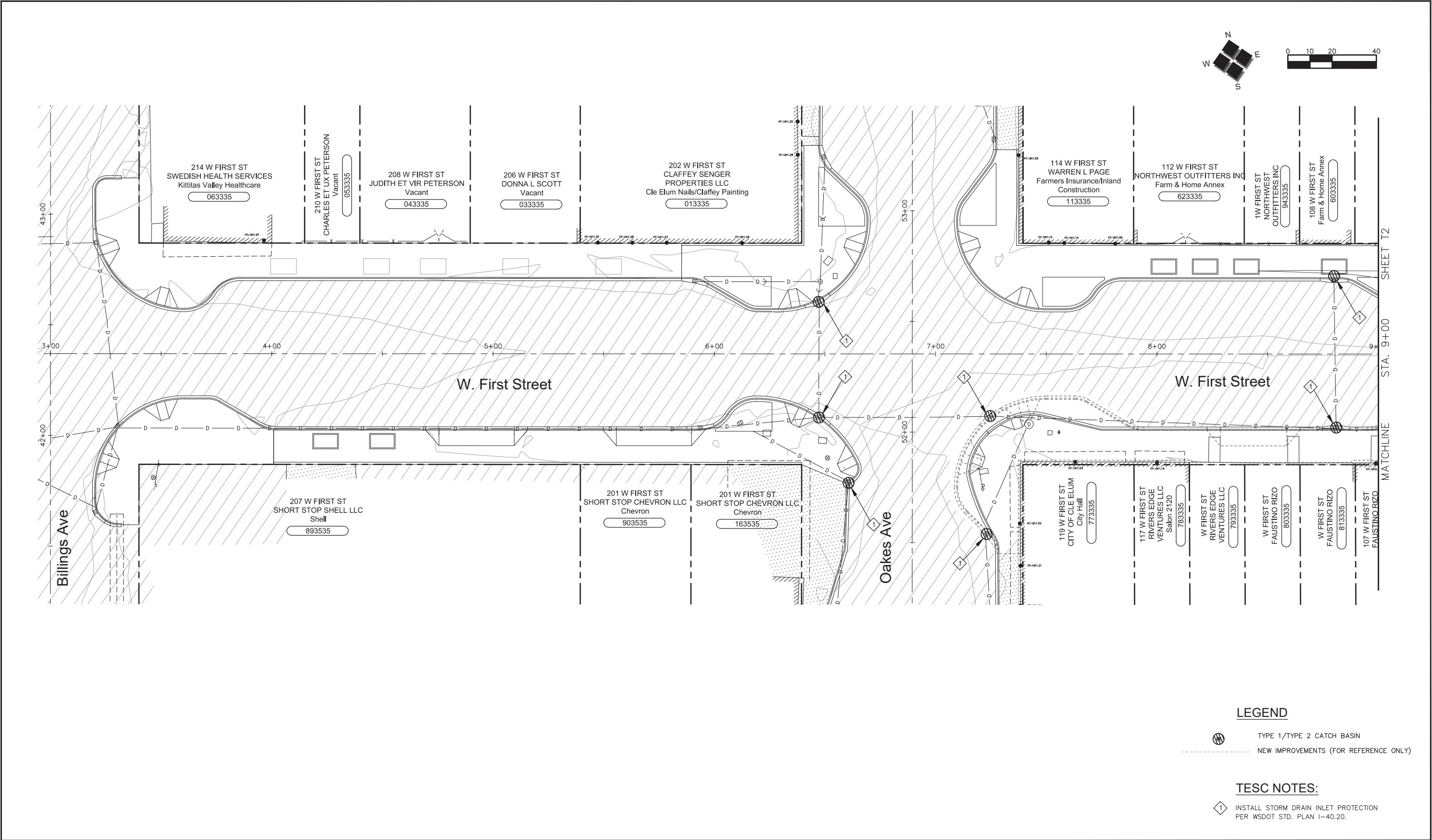
JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-CA.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

TRAFFIC CONTROL PLAN

SHEET

TC5



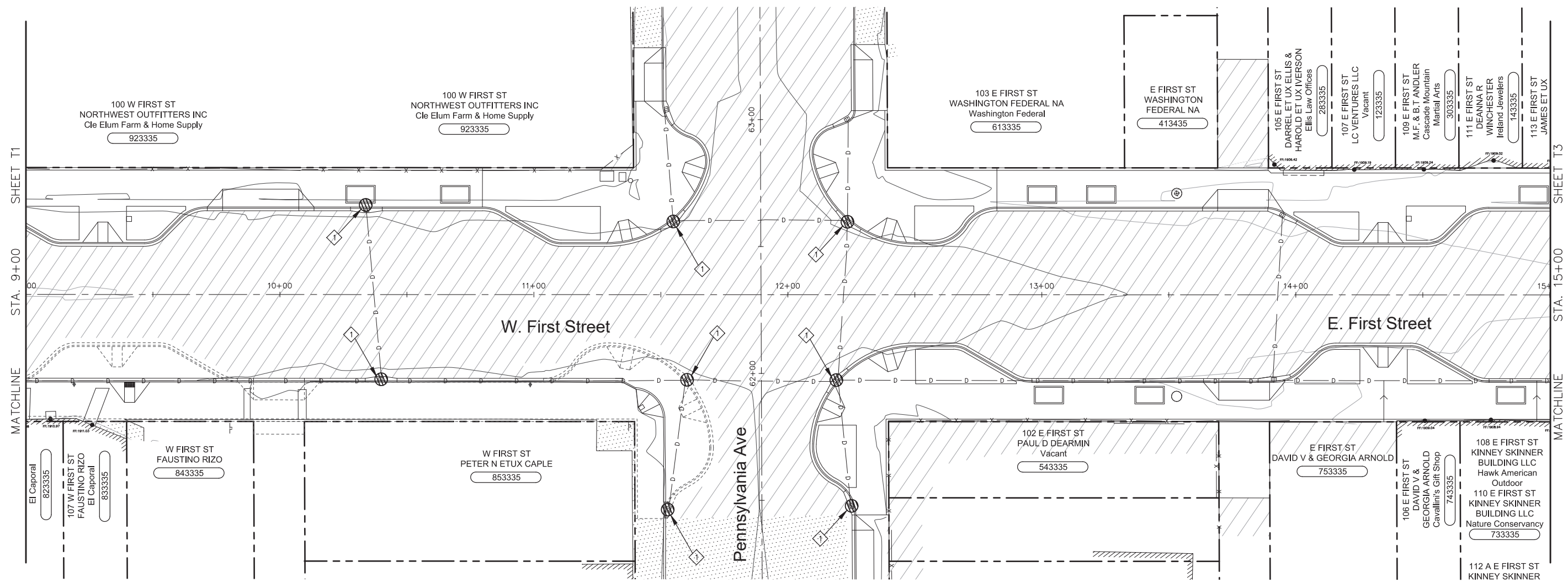
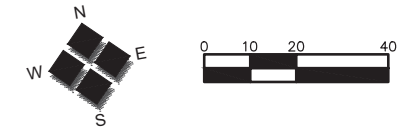
LEGEND

- TYPE 1/TYPE 2 CATCH BASIN
- NEW IMPROVEMENTS (FOR REFERENCE ONLY)

TESC NOTES:

- INSTALL STORM DRAIN INLET PROTECTION PER WSDOT STD. PLAN I-40.20.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET T1
						FILE NAMES: DRAWINGSHEETS-TESC.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



LEGEND

- TYPE 1/TYPE 2 CATCH BASIN
- NEW IMPROVEMENTS (FOR REFERENCE ONLY)

TESC NOTES:

- INSTALL STORM DRAIN INLET PROTECTION PER WSDOT STD. PLAN I-40.20.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

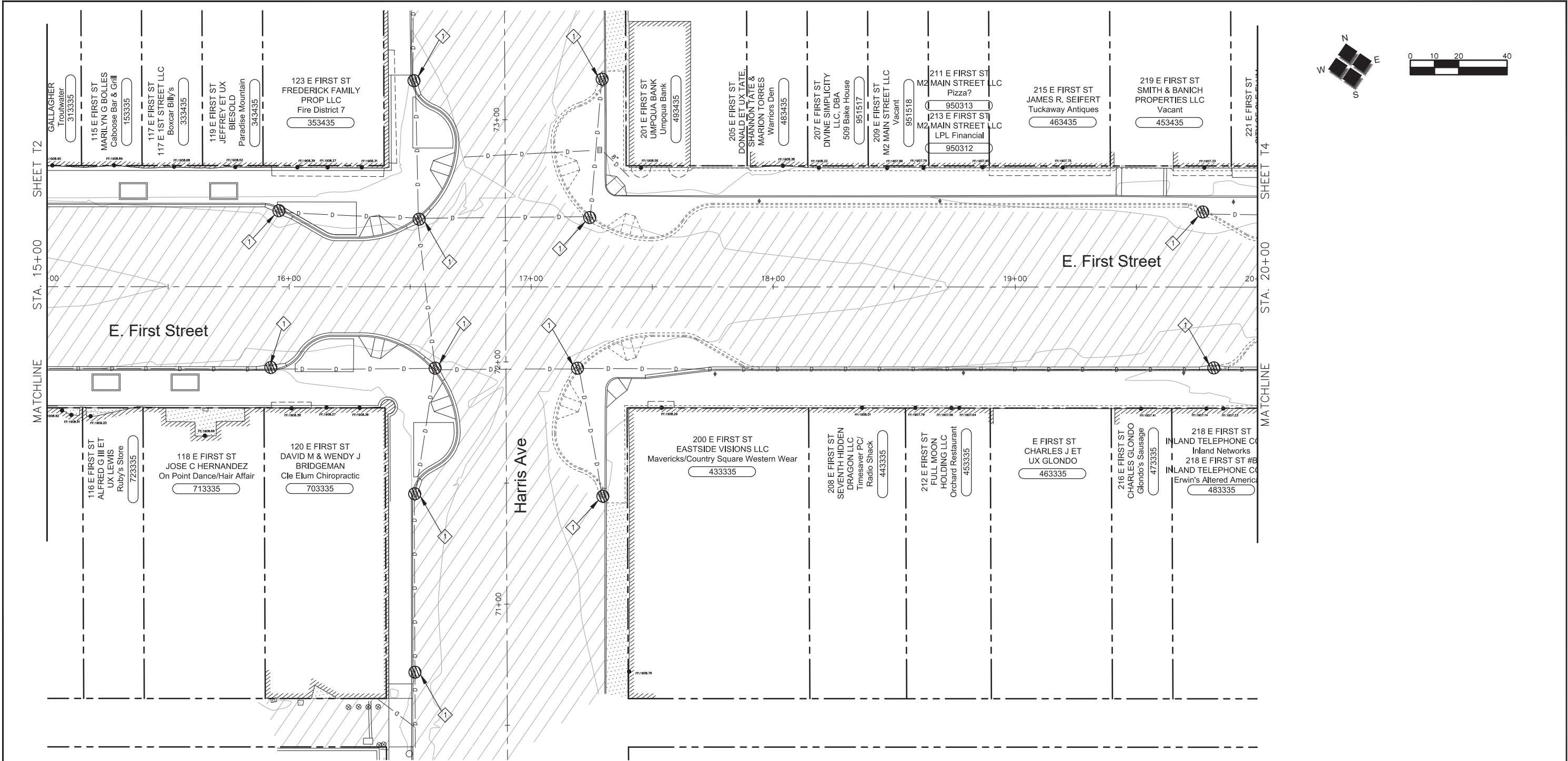
REVISION	DATE

JOB NUMBER:	DATE:
23150	10-2-23
FILE NAMES:	
DRAWINGSHEETS-TESC.DWG	
PLAN:	23150.dwg
PROFILE:	23150.dwg
DESIGNED BY:	BAA
ENTERED BY:	JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

TEMPORARY EROSION AND SEDIMENT CONTROL PLAN

SHEET
T2

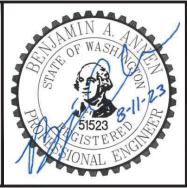


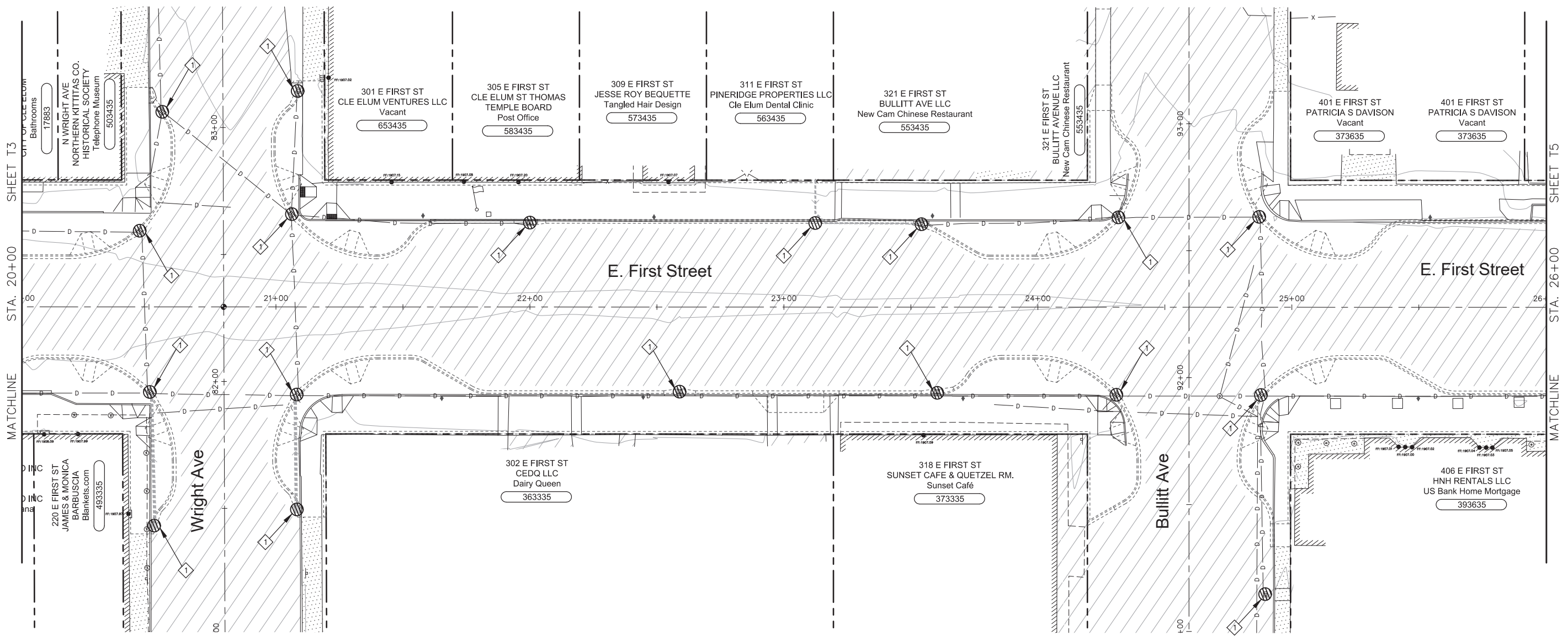
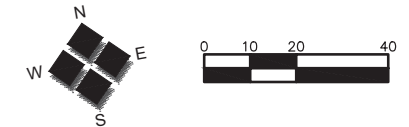
LEGEND

- TYPE 1/TYPE 2 CATCH BASIN
NEW IMPROVEMENTS (FOR REFERENCE ONLY)

TESC NOTES:

- INSTALL STORM DRAIN INLET PROTECTION
PER WSDOT STD. PLAN I-40.20.

 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION TEMPORARY EROSION AND SEDIMENT CONTROL PLAN	SHEET T3
					FILE NAMES: DRAWINGS—TESC.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: ENTERED BY:		



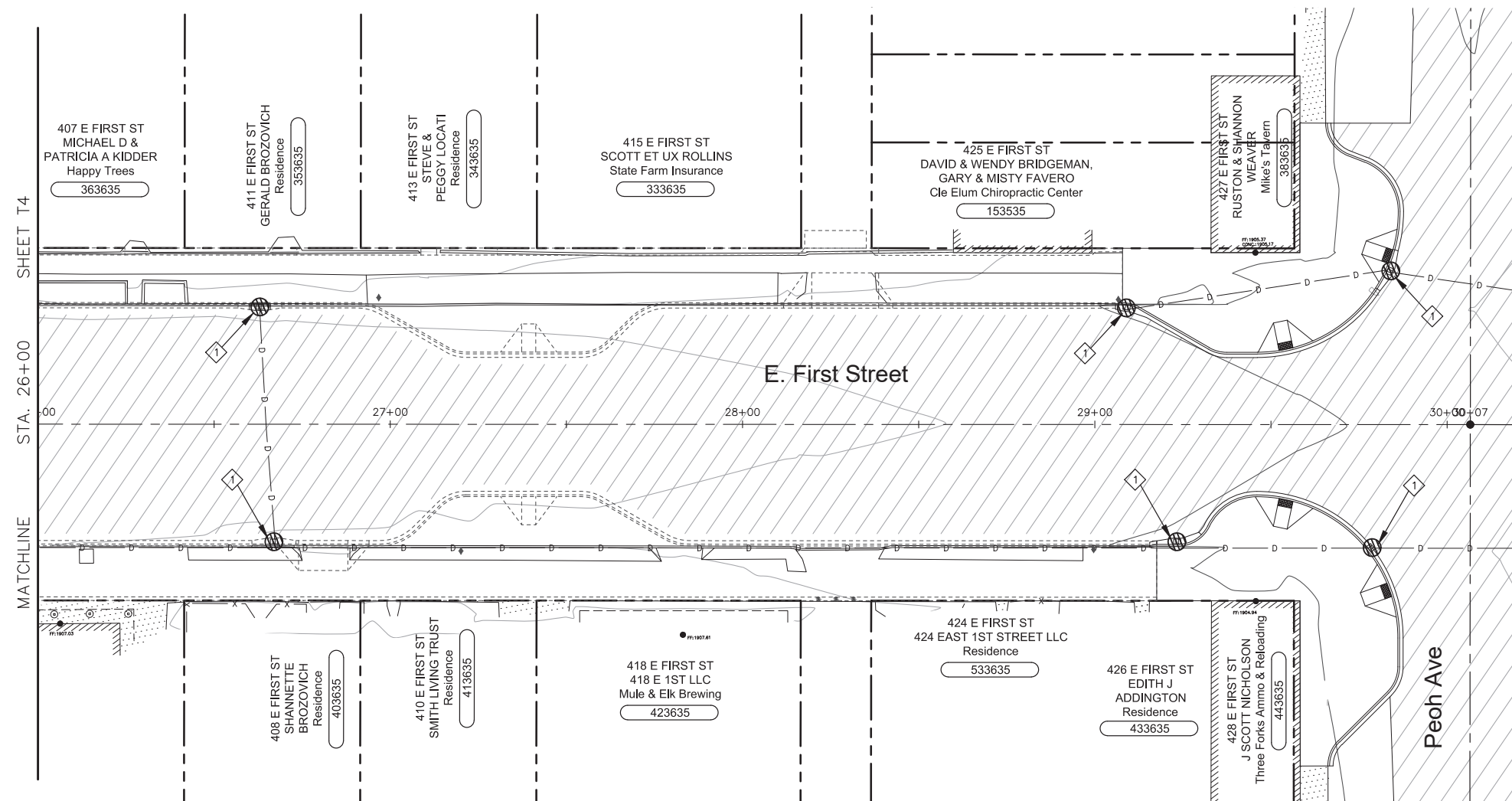
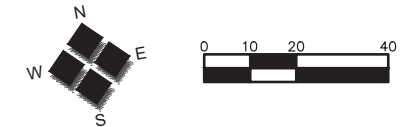
LEGEND

- TYPE 1/TYPE 2 CATCH BASIN
- NEW IMPROVEMENTS (FOR REFERENCE ONLY)

TESC NOTES:

- INSTALL STORM DRAIN INLET PROTECTION PER WSDOT STD. PLAN I-40.20.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	TEMPORARY EROSION AND SEDIMENT CONTROL PLAN	SHEET T4
						FILE NAMES: DRAWINGSHEETS-TESC.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: ENTERED BY:			



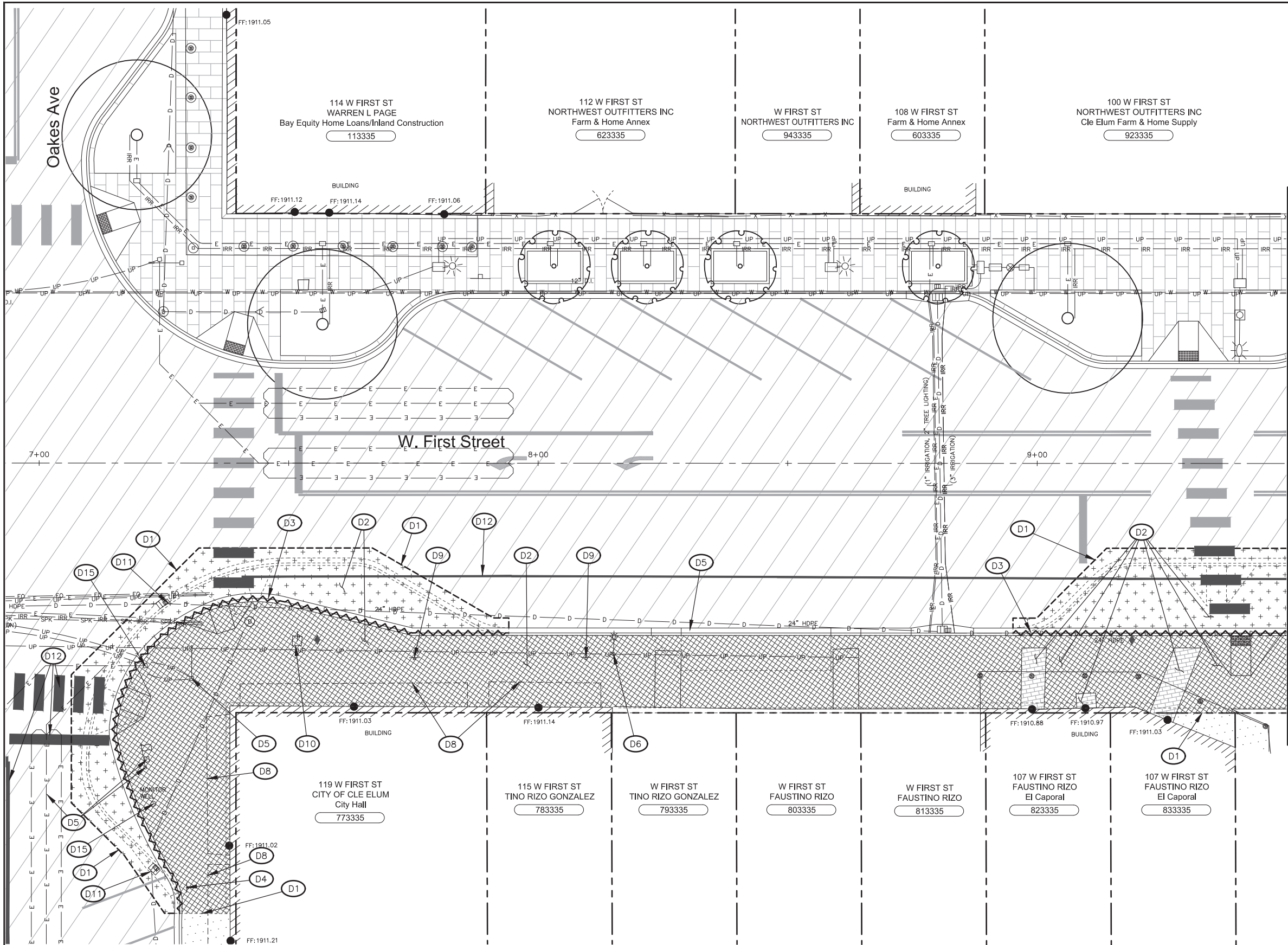
LEGEND

-  TYPE 1/TYPE 2 CATCH BASIN
-  NEW IMPROVEMENTS (FOR REFERENCE ONLY)

TESC NOTES:

-  INSTALL STORM DRAIN INLET PROTECTION PER WSDOT STD. PLAN I-40.20.

 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	<table border="1"><tr><th>REVISION</th><th>DATE</th></tr><tr><td> </td><td> </td></tr></table>	REVISION	DATE			<table border="1"><tr><td>JOB NUMBER: 23150</td><td>DATE: 10-2-23</td></tr><tr><td colspan="2">FILE NAMES: DRAWINGSHEETS-TESC.DWG PLAN: 23150.dwg PROFILE: 23150.dwg</td></tr><tr><td>DESIGNED BY: BAA</td><td>ENTERED BY: JBH/AJH</td></tr></table>	JOB NUMBER: 23150	DATE: 10-2-23	FILE NAMES: DRAWINGSHEETS-TESC.DWG PLAN: 23150.dwg PROFILE: 23150.dwg		DESIGNED BY: BAA	ENTERED BY: JBH/AJH	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION TEMPORARY EROSION AND SEDIMENT CONTROL PLAN	SHEET T5
				REVISION	DATE											
JOB NUMBER: 23150	DATE: 10-2-23															
FILE NAMES: DRAWINGSHEETS-TESC.DWG PLAN: 23150.dwg PROFILE: 23150.dwg																
DESIGNED BY: BAA	ENTERED BY: JBH/AJH															



LEGEND

- EXISTING ASPHALT TO REMAIN
- EXISTING CONCRETE TO REMAIN
- EXISTING ASPHALT PAVEMENT AND BASE TO BE REMOVED
- EXISTING CONCRETE TO BE REMOVED
- EXISTING CURB, GUTTER, PIPE, WALL, AND STRUCTURES TO BE REMOVED
- NEW IMPROVEMENTS (FOR REFERENCE ONLY)

DEMOLITION NOTES:

- D1 SAWCUT FULL DEPTH AT MATCHLINE.
- D2 REMOVE EXISTING SURFACE AND BASE MATERIAL NECESSARY TO CONSTRUCT NEW IMPROVEMENTS. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
- D3 REMOVE EXISTING CURB, GUTTER AND BASE MATERIAL. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
- D4 EXISTING TRAFFIC SIGNS AND MAILBOXES SHALL BE RELOCATED AND MAINTAINED UNTIL THEY ARE RELOCATED OR REPLACED WITH NEW.
- D5 PROTECT EXISTING UTILITIES AND SITE FEATURES TO REMAIN.
- D6 PSE TO REMOVE UTILITY POLE, STREET LIGHT, JUNCTION BOXES, AND OVERHEAD WIRE.
- D7 REMOVE EXISTING DRAIN PIPE AND CATCH BASIN/MANHOLE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.
- D8 PROTECT OVERHEAD SIGN/CANOPY/BALCONY.
- D9 REMOVE STEEL BOLLARDS/FENCE/SIGN FOUNDATION. SALVAGE SIGNS TO CITY.
- D10 RELOCATE MONUMENT TO LOCATION TO BE DETERMINED BY CITY STAFF.
- D11 ADJUST CATCH BASIN/MANHOLE PER GRADING AND DRAINAGE PLAN SHEETS.
- D12 REMOVE PAVEMENT MARKINGS AND APPLY FOG SEAL AT MARKING LOCATION. SEE SIGNING AND MARKING SHEETS.
- D13 REMOVE EXISTING HYDRANT AND SALVAGE TO THE CITY.
- D14 REMOVE EXISTING VEGETATION WITHIN RIGHT OF WAY INCLUDING BRANCHES/ROOTS.
- D15 ADJUST WATER VALVE/WATER METER/MONITORING WELL/PULL BOX. SEE STREET IMPROVEMENT PLANS.
- D16 REMOVE HYDRANT AND SALVAGE TO CITY. CLOSE VALVE, REMOVE VALVE BOX, AND BACKFILL TO SIDEWALK SUBGRADE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.

- NOTES:
- APPROXIMATE EXISTING MATERIALS: THE CONTRACTOR SHOULD BE MADE AWARE THAT FIRST STREET SURFACING AT THE EXISTING CURB LINE IS APPROXIMATELY 3" OF HMA OVER 8"-10" OF PCCP OVER CRUSHED SURFACING. SURFACING FROM CENTERLINE TO 10' FROM THE EXISTING CURB LINE IS APPROXIMATELY 5" OF HMA OVER 8"-10" PCCP CRUSHED SURFACING. SURFACING BETWEEN 10' FROM THE CURB LINE TO THE EXISTING CURB LINE VARIES 5" TO 3" HMA OVER 8"-10" PCCP. HMA AND PCCP SHALL BE VERTICALLY SAWCUT FOR REMOVAL.
 - ALL REMOVAL INCLUDES DISPOSAL UNLESS OTHERWISE INDICATED ON PLANS OR AS DIRECTED BY ENGINEER.
 - REMOVE EXISTING SIDEWALK AREA DRAINS DURING SIDEWALK REMOVAL AND SALVAGE TO CITY.
 - SAWCUT WALKWAY RETAINING WALL PER DETAIL ON GD11.



Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-D.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM

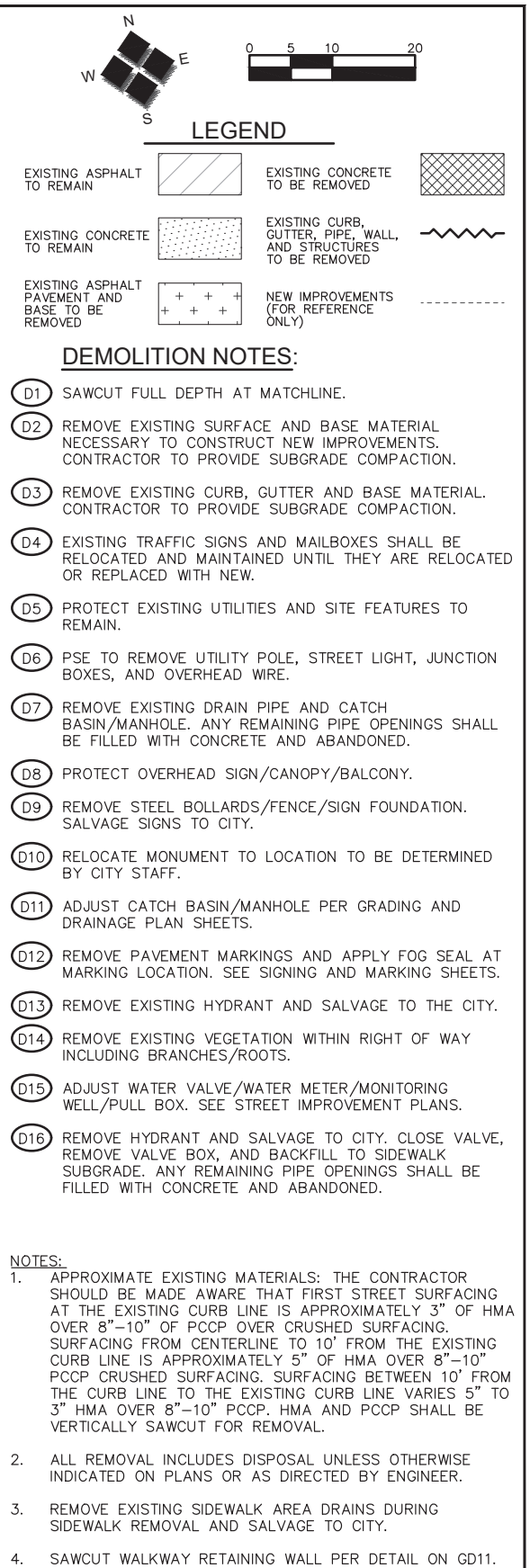
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

DEMOLITION PLAN

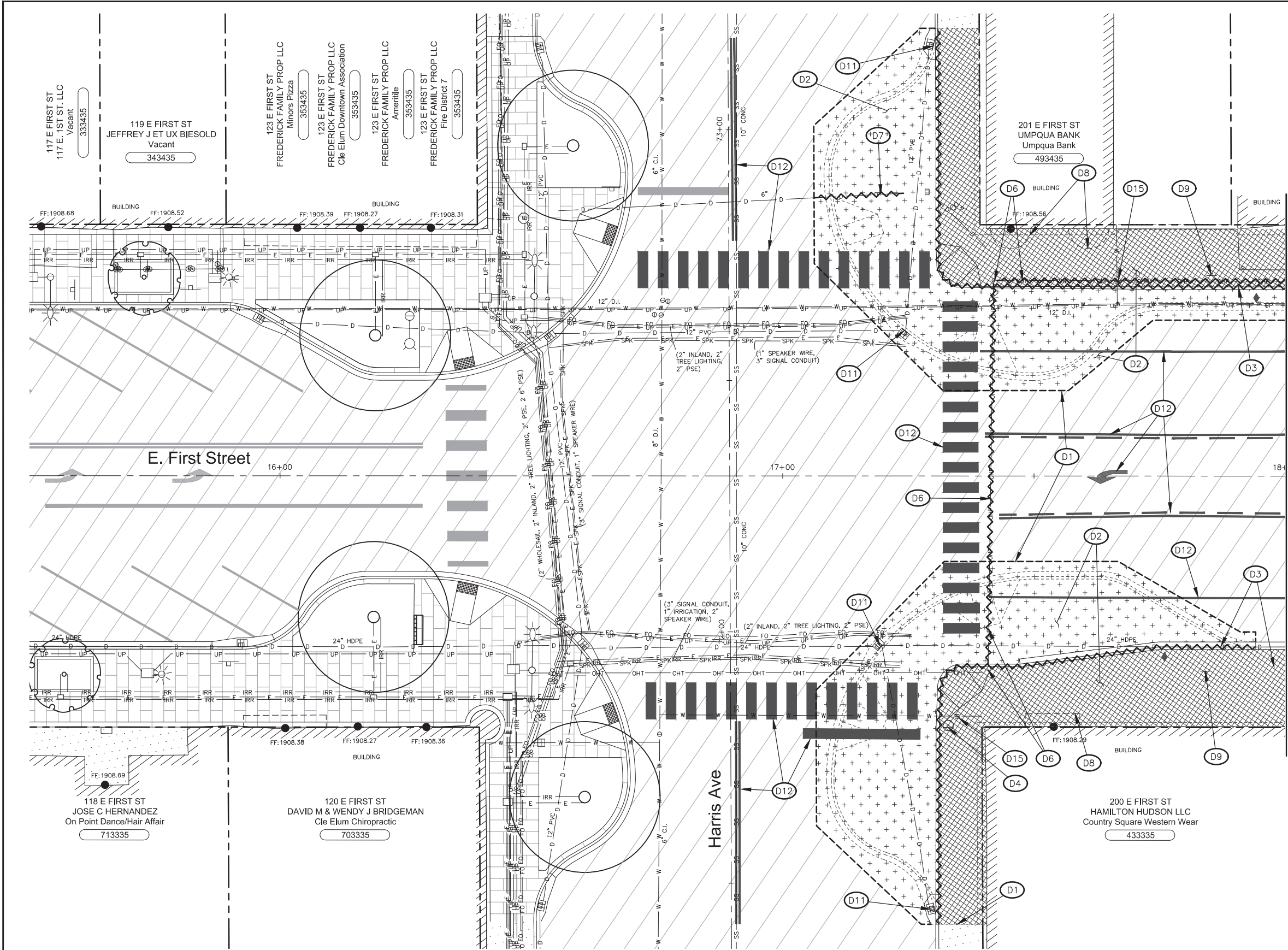
SHEET

D1



SHEET

D2



N

E

S

W

0

5

10

20

LEGEND

EXISTING ASPHALT TO REMAIN

EXISTING CONCRETE TO BE REMOVED

EXISTING ASPHALT PAVEMENT AND BASE TO BE REMOVED

EXISTING CONCRETE TO REMAIN

EXISTING CURB, GUTTER, PIPE, WALL, AND STRUCTURES TO BE REMOVED

NEW IMPROVEMENTS (FOR REFERENCE ONLY)

DEMOLITION NOTES:

D1

SAWCUT FULL DEPTH AT MATCHLINE.

D2

REMOVE EXISTING SURFACE AND BASE MATERIAL NECESSARY TO CONSTRUCT NEW IMPROVEMENTS. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.

D3

REMOVE EXISTING CURB, GUTTER AND BASE MATERIAL. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.

D4

EXISTING TRAFFIC SIGNS AND MAILBOXES SHALL BE RELOCATED AND MAINTAINED UNTIL THEY ARE RELOCATED OR REPLACED WITH NEW.

D5

PROTECT EXISTING UTILITIES AND SITE FEATURES TO REMAIN.

D6

PSE TO REMOVE UTILITY POLE, STREET LIGHT, JUNCTION BOXES, AND OVERHEAD WIRE.

D7

REMOVE EXISTING DRAIN PIPE AND CATCH BASIN/MANHOLE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.

D8

PROTECT OVERHEAD SIGN/CANOPY/BALCONY.

D9

REMOVE STEEL BOLLARDS/FENCE/SIGN FOUNDATION. SALVAGE SIGNS TO CITY.

D10

RELOCATE MONUMENT TO LOCATION TO BE DETERMINED BY CITY STAFF.

D11

ADJUST CATCH BASIN/MANHOLE PER GRADING AND DRAINAGE PLAN SHEETS.

D12

REMOVE PAVEMENT MARKINGS AND APPLY FOG SEAL AT MARKING LOCATION. SEE SIGNING AND MARKING SHEETS.

D13

REMOVE EXISTING HYDRANT AND SALVAGE TO THE CITY.

D14

REMOVE EXISTING VEGETATION WITHIN RIGHT OF WAY INCLUDING BRANCHES/ROOTS.

D15

ADJUST WATER VALVE/WATER METER/MONITORING WELL/PULL BOX. SEE STREET IMPROVEMENT PLANS.

D16

REMOVE HYDRANT AND SALVAGE TO CITY. CLOSE VALVE, REMOVE VALVE BOX, AND BACKFILL TO SIDEWALK SUBGRADE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.

NOTES:

1.

APPROXIMATE EXISTING MATERIALS: THE CONTRACTOR SHOULD BE MADE AWARE THAT FIRST STREET SURFACING AT THE EXISTING CURB LINE IS APPROXIMATELY 3" OF HMA OVER 8"-10" OF PCCP OVER CRUSHED SURFACING. SURFACING FROM CENTERLINE TO 10' FROM THE EXISTING CURB LINE IS APPROXIMATELY 5" OF HMA OVER 8"-10" PCCP CRUSHED SURFACING. SURFACING BETWEEN 10' FROM THE CURB LINE TO THE EXISTING CURB LINE VARIES 5" TO 3" HMA OVER 8"-10" PCCP. HMA AND PCCP SHALL BE VERTICALLY SAWCUT FOR REMOVAL.

2.

ALL REMOVAL INCLUDES DISPOSAL UNLESS OTHERWISE INDICATED ON PLANS OR AS DIRECTED BY ENGINEER.

3.

REMOVE EXISTING SIDEWALK AREA DRAINS DURING SIDEWALK REMOVAL AND SALVAGE TO CITY.

4.

SAWCUT WALKWAY RETAINING WALL PER DETAIL ON GD11.

HLA

Engineering and Land Surveying, Inc.

2803 River Road

Yakima, WA 98902

509.966.7000

Fax 509.965.3800

www.hlacivil.com

BENJAMIN A. AUSTIN

STATE OF WASHINGTON

51523

REGISTERED PROFESSIONAL ENGINEER

8-11-13

FED AID NO. STBGR-0903(086)

REVISION

DATE

JOB NUMBER: 23150

DATE: 10-2-23

FILE NAMES:

DRAWING: SHEETS-D.DWG

PLAN: 23150.dwg

PROFILE: 23150.dwg

DESIGNED BY: BAA

ENTERED BY: JBH/AJH

CITY OF CLE ELUM

FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

DEMOLITION PLAN

SHEET

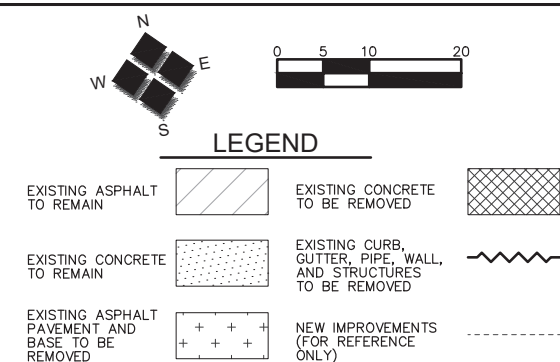
D3

GCB 4017

SHEET 16 OF 98

EXHIBIT B

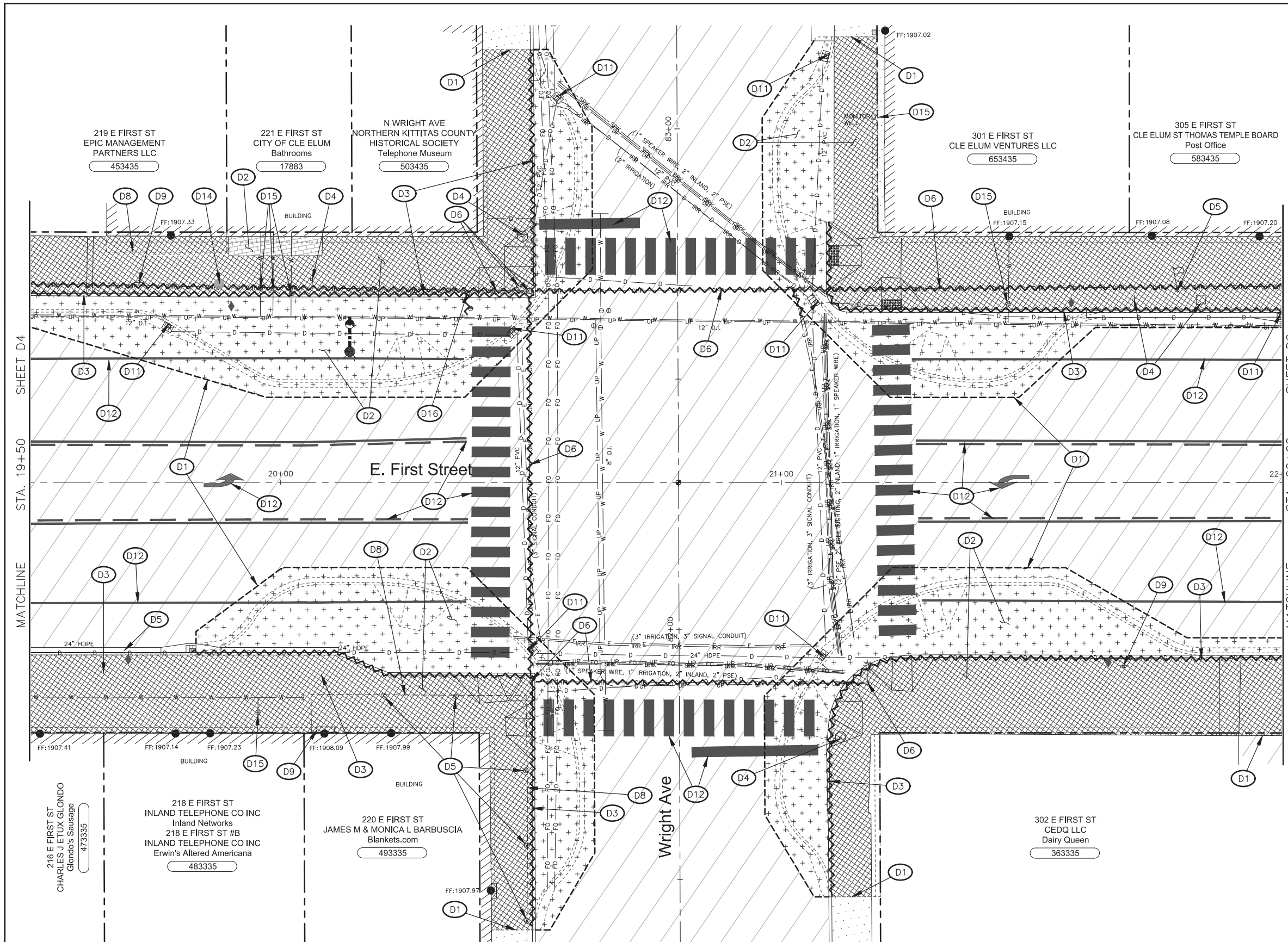
Page 193 of 325



- (D1) SAWCUT FULL DEPTH AT MATCHLINE.
- (D2) REMOVE EXISTING SURFACE AND BASE MATERIAL NECESSARY TO CONSTRUCT NEW IMPROVEMENTS. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
- (D3) REMOVE EXISTING CURB, GUTTER AND BASE MATERIAL. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
- (D4) EXISTING TRAFFIC SIGNS AND MAILBOXES SHALL BE RELOCATED AND MAINTAINED UNTIL THEY ARE RELOCATE OR REPLACED WITH NEW.
- (D5) PROTECT EXISTING UTILITIES AND SITE FEATURES TO REMAIN.
- (D6) PSE TO REMOVE UTILITY POLE, STREET LIGHT, JUNCTION BOXES, AND OVERHEAD WIRE.
- (D7) REMOVE EXISTING DRAIN PIPE AND CATCH BASIN/MANHOLE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.
- (D8) PROTECT OVERHEAD SIGN/CANOPY/BALCONY.
- (D9) REMOVE STEEL BOLLARDS/FENCE/SIGN FOUNDATION. SALVAGE SIGNS TO CITY.
- (D10) RELOCATE MONUMENT TO LOCATION TO BE DETERMINED BY CITY STAFF.
- (D11) ADJUST CATCH BASIN/MANHOLE PER GRADING AND DRAINAGE PLAN SHEETS.
- (D12) REMOVE PAVEMENT MARKINGS AND APPLY FOG SEAL AT MARKING LOCATION. SEE SIGNING AND MARKING SHEETS.
- (D13) REMOVE EXISTING HYDRANT AND SALVAGE TO THE CITY.
- (D14) REMOVE EXISTING VEGETATION WITHIN RIGHT OF WAY INCLUDING BRANCHES/ROOTS.
- (D15) ADJUST WATER VALVE/WATER METER/MONITORING WELL/PULL BOX. SEE STREET IMPROVEMENT PLANS.
- (D16) REMOVE HYDRANT AND SALVAGE TO CITY. CLOSE VALVE, REMOVE VALVE BOX, AND BACKFILL TO SIDEWALK SUBGRADE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.

1. APPROXIMATE EXISTING MATERIALS: THE CONTRACTOR SHOULD BE MADE AWARE THAT FIRST STREET SURFACING AT THE EXISTING CURB LINE IS APPROXIMATELY 3" OF HMA OVER 8"-10" OF PCCP OVER CRUSHED SURFACING. SURFACING FROM CENTERLINE TO 10' FROM THE EXISTING CURB LINE IS APPROXIMATELY 5" OF HMA OVER 8"-10" PCCP CRUSHED SURFACING. SURFACING BETWEEN 10' FROM THE CURB LINE TO THE EXISTING CURB LINE VARIES 5" TO 3" HMA OVER 8"-10" PCCP. HMA AND PCCP SHALL BE VERTICALLY SAWCUT FOR REMOVAL.
2. ALL REMOVAL INCLUDES DISPOSAL UNLESS OTHERWISE INDICATED ON PLANS OR AS DIRECTED BY ENGINEER.
3. REMOVE EXISTING SIDEWALK AREA DRAINS DURING SIDEWALK REMOVAL AND SALVAGE TO CITY.
4. SAWCUT WALKWAY RETAINING WALL PER DETAIL ON GD11.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)			JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET D4
					FILE NAMES:				
					DRAWING: SHEETS-D.DWG				
					PLAN: 23150.dwg				
					PROFILE: 23150.dwg				
					DESIGNED BY:	BAA			
		ENTERED BY:	JBH/AJH						
		REVISION	DATE			DEMOLITION PLAN			



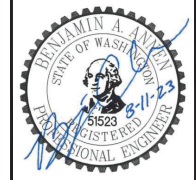
- LEGEND**
- | | | | |
|--|--|---|--|
| EXISTING ASPHALT TO REMAIN | | EXISTING CONCRETE TO BE REMOVED | |
| EXISTING CONCRETE TO REMAIN | | EXISTING CURB, GUTTER, PIPE, WALL, AND STRUCTURES TO BE REMOVED | |
| EXISTING ASPHALT PAVEMENT AND BASE TO BE REMOVED | | NEW IMPROVEMENTS (FOR REFERENCE ONLY) | |

- DEMOLITION NOTES:**
- D1 SAWCUT FULL DEPTH AT MATCHLINE.
 - D2 REMOVE EXISTING SURFACE AND BASE MATERIAL NECESSARY TO CONSTRUCT NEW IMPROVEMENTS. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
 - D3 REMOVE EXISTING CURB, GUTTER AND BASE MATERIAL. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
 - D4 EXISTING TRAFFIC SIGNS AND MAILBOXES SHALL BE RELOCATED AND MAINTAINED UNTIL THEY ARE RELOCATED OR REPLACED WITH NEW.
 - D5 PROTECT EXISTING UTILITIES AND SITE FEATURES TO REMAIN.
 - D6 PSE TO REMOVE UTILITY POLE, STREET LIGHT, JUNCTION BOXES, AND OVERHEAD WIRE.
 - D7 REMOVE EXISTING DRAIN PIPE AND CATCH BASIN/MANHOLE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.
 - D8 PROTECT OVERHEAD SIGN/CANOPY/BALCONY.
 - D9 REMOVE STEEL BOLLARDS/FENCE/SIGN FOUNDATION. SALVAGE SIGNS TO CITY.
 - D10 RELOCATE MONUMENT TO LOCATION TO BE DETERMINED BY CITY STAFF.
 - D11 ADJUST CATCH BASIN/MANHOLE PER GRADING AND DRAINAGE PLAN SHEETS.
 - D12 REMOVE PAVEMENT MARKINGS AND APPLY FOG SEAL AT MARKING LOCATION. SEE SIGNING AND MARKING SHEETS.
 - D13 REMOVE EXISTING HYDRANT AND SALVAGE TO THE CITY.
 - D14 REMOVE EXISTING VEGETATION WITHIN RIGHT OF WAY INCLUDING BRANCHES/ROOTS.
 - D15 ADJUST WATER VALVE/WATER METER/MONITORING WELL/PULL BOX. SEE STREET IMPROVEMENT PLANS.
 - D16 REMOVE HYDRANT AND SALVAGE TO CITY. CLOSE VALVE, REMOVE VALVE BOX, AND BACKFILL TO SIDEWALK SUBGRADE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.

- NOTES:**
1. APPROXIMATE EXISTING MATERIALS: THE CONTRACTOR SHOULD BE MADE AWARE THAT FIRST STREET SURFACING AT THE EXISTING CURB LINE IS APPROXIMATELY 3" OF HMA OVER 8"-10" OF PCCP OVER CRUSHED SURFACING. SURFACING FROM CENTERLINE TO 10' FROM THE EXISTING CURB LINE IS APPROXIMATELY 5" OF HMA OVER 8"-10" PCCP CRUSHED SURFACING. SURFACING BETWEEN 10' FROM THE CURB LINE TO THE EXISTING CURB LINE VARIES 5" TO 3" HMA OVER 8"-10" PCCP. HMA AND PCCP SHALL BE VERTICALLY SAWCUT FOR REMOVAL.
 2. ALL REMOVAL INCLUDES DISPOSAL UNLESS OTHERWISE INDICATED ON PLANS OR AS DIRECTED BY ENGINEER.
 3. REMOVE EXISTING SIDEWALK AREA DRAINS DURING SIDEWALK REMOVAL AND SALVAGE TO CITY.
 4. SAWCUT WALKWAY RETAINING WALL PER DETAIL ON GD11.

HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

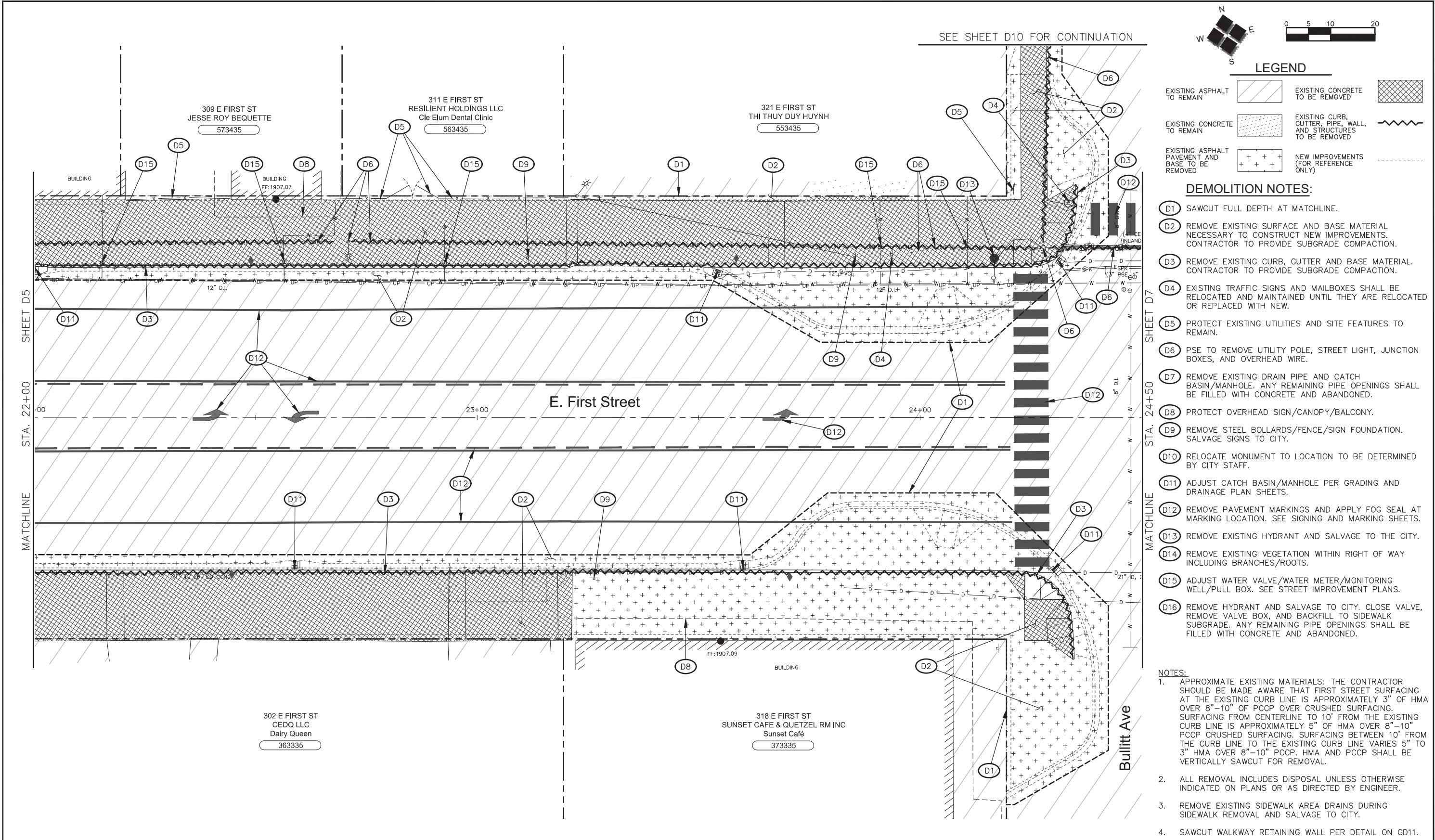
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-D.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

DEMOLITION PLAN

SHEET
D5



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

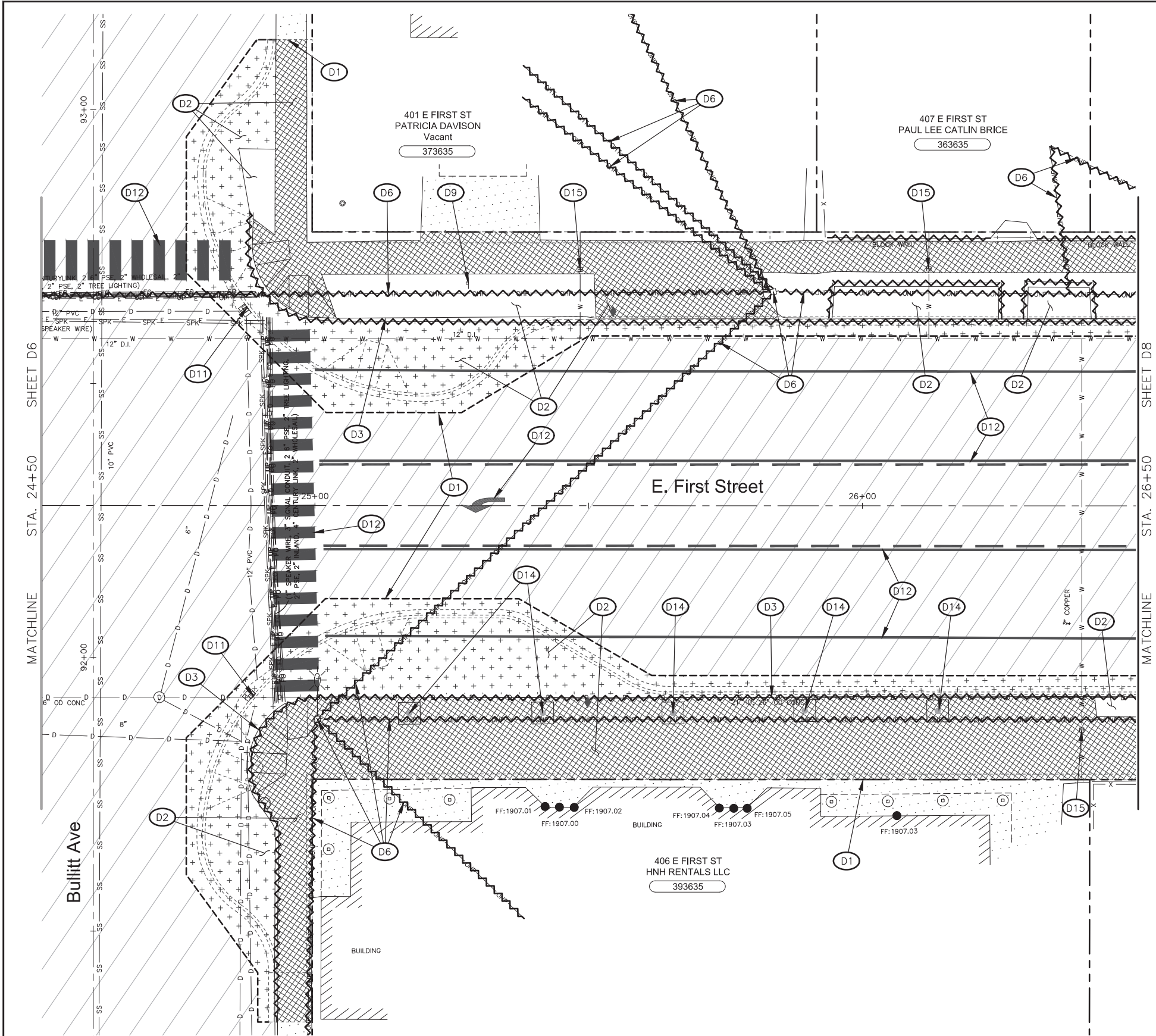
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-D.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

DEMOLITION PLAN

SHEET
D6



N
W
E
S

0 5 10 20

LEGEND

EXISTING ASPHALT TO REMAIN

EXISTING CONCRETE TO BE REMOVED

EXISTING ASPHALT PAVEMENT AND BASE TO BE REMOVED

EXISTING CONCRETE TO REMAIN

EXISTING CURB, GUTTER, PIPE, WALL, AND STRUCTURES TO BE REMOVED

NEW IMPROVEMENTS (FOR REFERENCE ONLY)

- DEMOLITION NOTES:
- D1

SAWCUT FULL DEPTH AT MATCHLINE.
- D2

REMOVE EXISTING SURFACE AND BASE MATERIAL NECESSARY TO CONSTRUCT NEW IMPROVEMENTS. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
- D3

REMOVE EXISTING CURB, GUTTER AND BASE MATERIAL. CONTRACTOR TO PROVIDE SUBGRADE COMPACTION.
- D4

EXISTING TRAFFIC SIGNS AND MAILBOXES SHALL BE RELOCATED AND MAINTAINED UNTIL THEY ARE RELOCATED OR REPLACED WITH NEW.
- D5

PROTECT EXISTING UTILITIES AND SITE FEATURES TO REMAIN.
- D6

PSE TO REMOVE UTILITY POLE, STREET LIGHT, JUNCTION BOXES, AND OVERHEAD WIRE.
- D7

REMOVE EXISTING DRAIN PIPE AND CATCH BASIN/MANHOLE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.
- D8

PROTECT OVERHEAD SIGN/CANOPY/BALCONY.
- D9

REMOVE STEEL BOLLARDS/FENCE/SIGN FOUNDATION. SALVAGE SIGNS TO CITY.
- D10

RELOCATE MONUMENT TO LOCATION TO BE DETERMINED BY CITY STAFF.
- D11

ADJUST CATCH BASIN/MANHOLE PER GRADING AND DRAINAGE PLAN SHEETS.
- D12

REMOVE PAVEMENT MARKINGS AND APPLY FOG SEAL AT MARKING LOCATION. SEE SIGNING AND MARKING SHEETS.
- D13

REMOVE EXISTING HYDRANT AND SALVAGE TO THE CITY.
- D14

REMOVE EXISTING VEGETATION WITHIN RIGHT OF WAY INCLUDING BRANCHES/ROOTS.
- D15

ADJUST WATER VALVE/WATER METER/MONITORING WELL/PULL BOX. SEE STREET IMPROVEMENT PLANS.
- D16

REMOVE HYDRANT AND SALVAGE TO CITY. CLOSE VALVE, REMOVE VALVE BOX, AND BACKFILL TO SIDEWALK SUBGRADE. ANY REMAINING PIPE OPENINGS SHALL BE FILLED WITH CONCRETE AND ABANDONED.

- NOTES:
1.

APPROXIMATE EXISTING MATERIALS: THE CONTRACTOR SHOULD BE MADE AWARE THAT FIRST STREET SURFACING AT THE EXISTING CURB LINE IS APPROXIMATELY 3" OF HMA OVER 8"-10" OF PCCP OVER CRUSHED SURFACING. SURFACING FROM CENTERLINE TO 10' FROM THE EXISTING CURB LINE IS APPROXIMATELY 5" OF HMA OVER 8"-10" PCCP CRUSHED SURFACING. SURFACING BETWEEN 10' FROM THE CURB LINE TO THE EXISTING CURB LINE VARIES 5" TO 3" HMA OVER 8"-10" PCCP. HMA AND PCCP SHALL BE VERTICALLY SAWCUT FOR REMOVAL.
2.

ALL REMOVAL INCLUDES DISPOSAL UNLESS OTHERWISE INDICATED ON PLANS OR AS DIRECTED BY ENGINEER.
3.

REMOVE EXISTING SIDEWALK AREA DRAINS DURING SIDEWALK REMOVAL AND SALVAGE TO CITY.
4.

SAWCUT WALKWAY RETAINING WALL PER DETAIL ON GD11.

HLA

Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

SEAL

BENJAMIN A. JAMES

STATE OF WASHINGTON

51523

REGISTERED PROFESSIONAL ENGINEER

FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150
DATE: 10-2-23
FILE NAMES:
DRAWING: SHEETS-D.DWG
PLAN: 23150.dwg
PROFILE: 23150.dwg
DESIGNED BY: BAA
ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

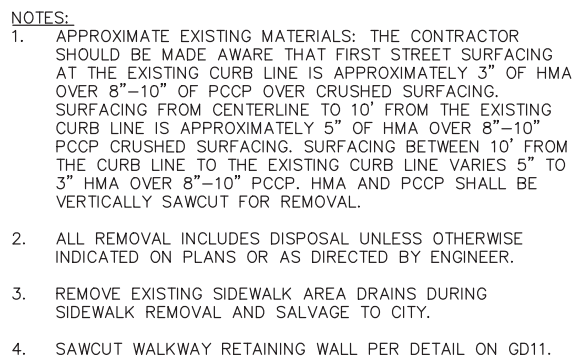
DEMOLITION PLAN

SHEET
D7

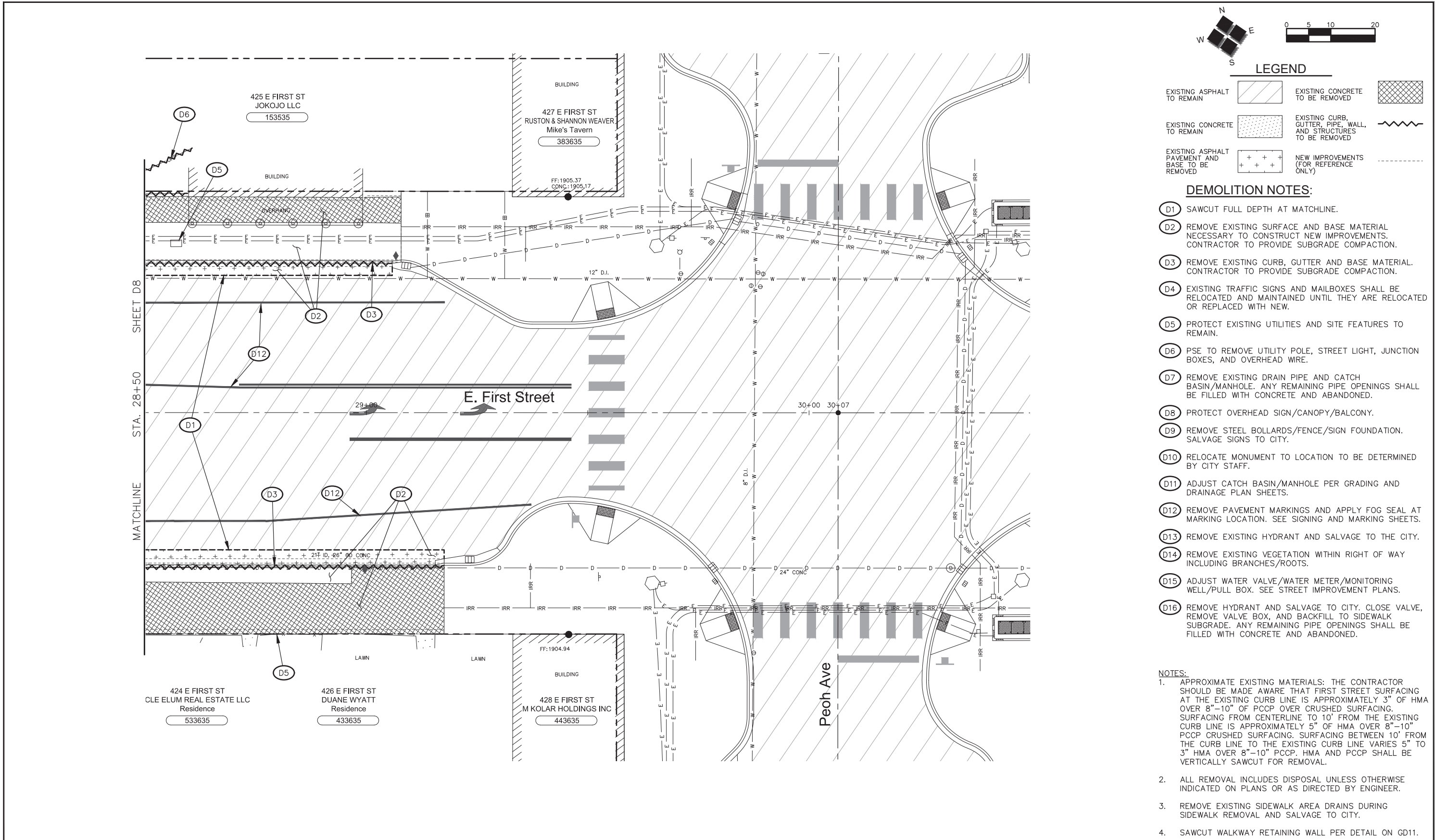
GCB 4017

SHEET 20 OF 98

EXHIBIT B
Page 197 of 325



 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET D8
						FILE NAMES: DRAWING: SHEETS-D.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

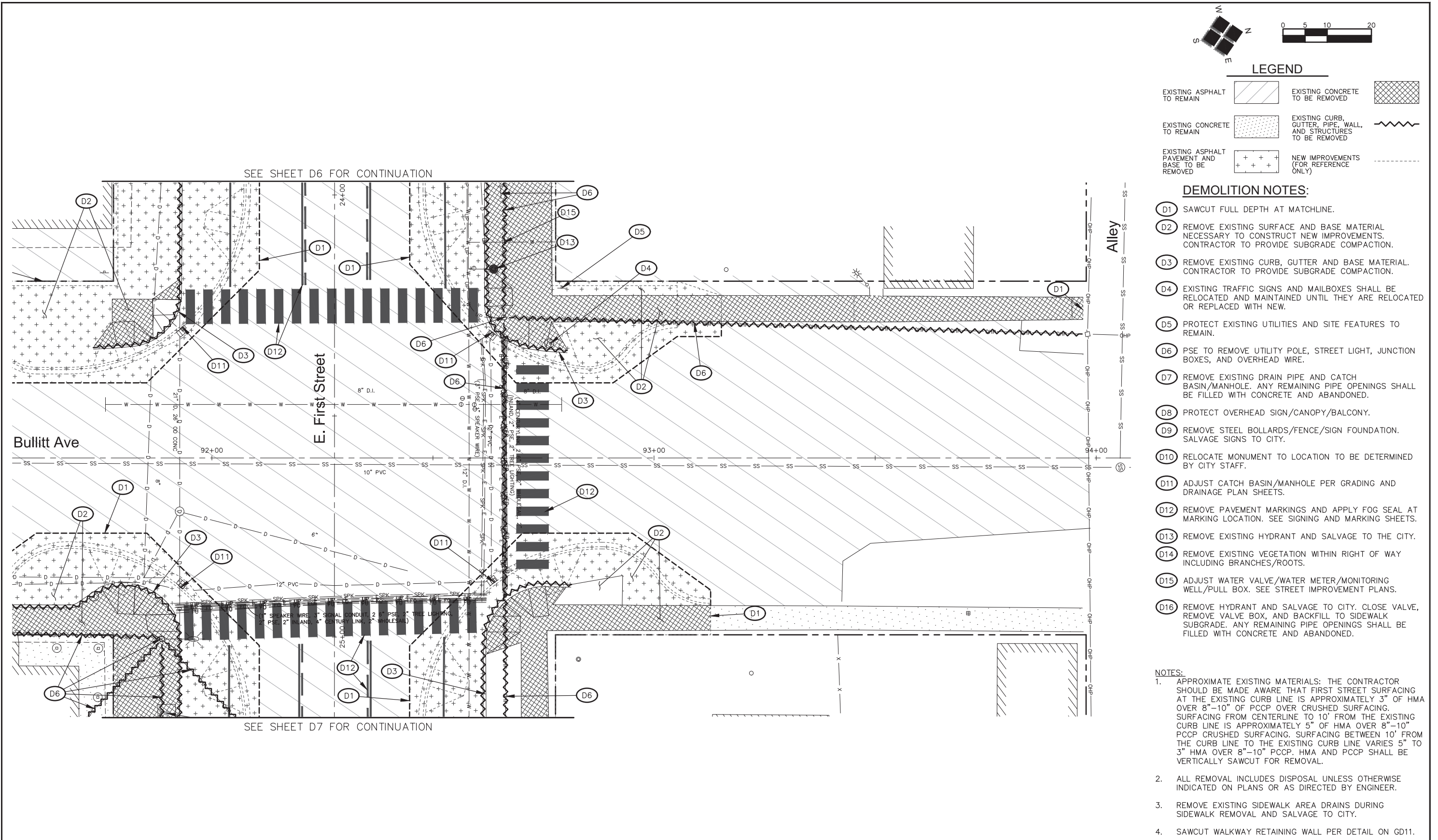
JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-D.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

DEMOLITION PLAN

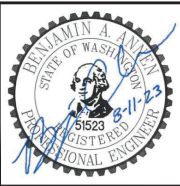
SHEET

D9





2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

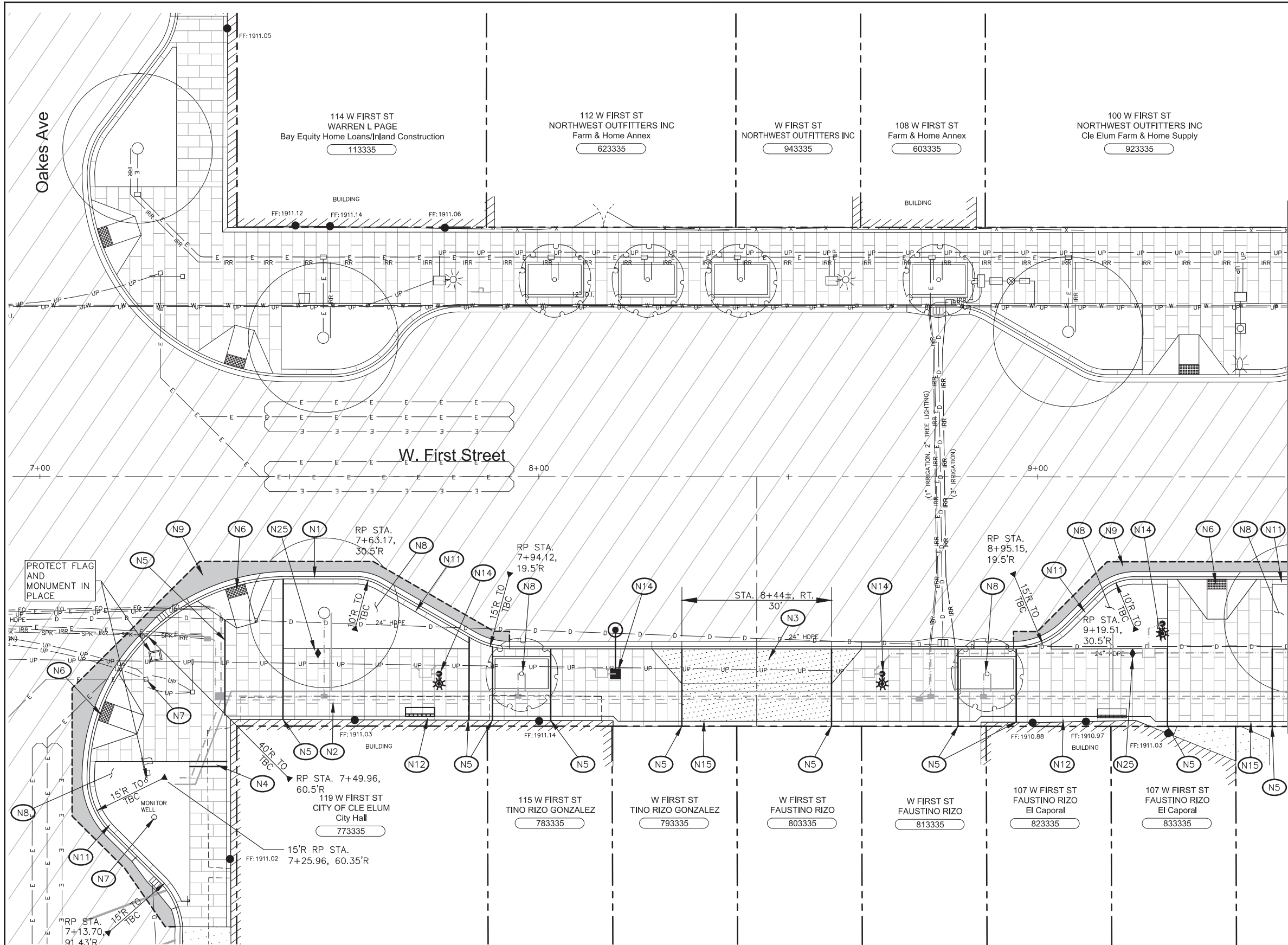
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-D.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

DEMOLITION PLAN

SHEET
D10



- N

W

E

S

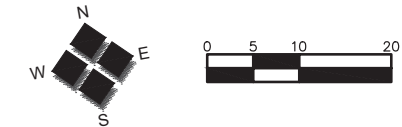
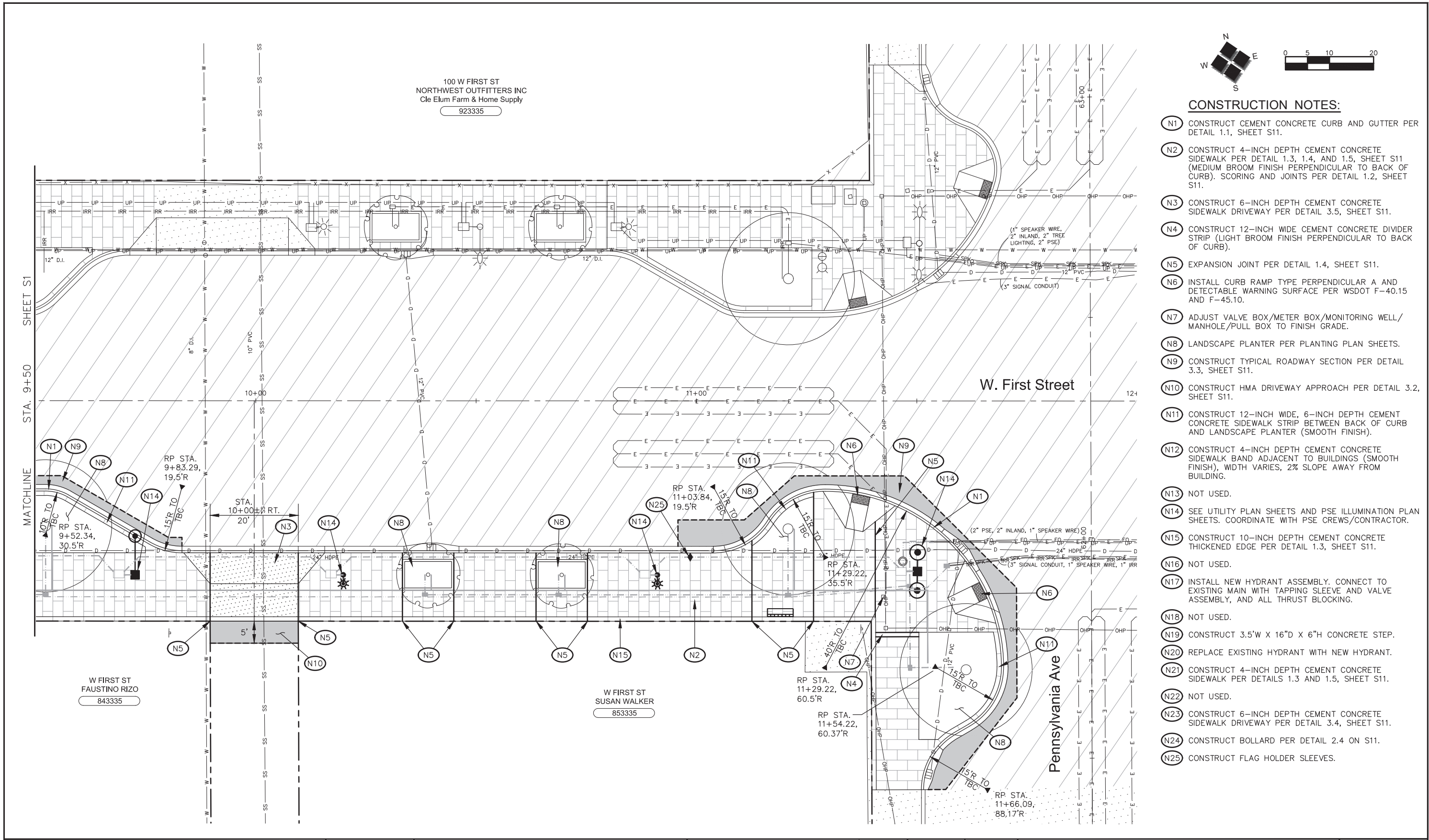
0

5

10

20
- CONSTRUCTION NOTES:**
- N1 CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
 - N2 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
 - N3 CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
 - N4 CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
 - N5 EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
 - N6 INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
 - N7 ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
 - N8 LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
 - N9 CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
 - N10 CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
 - N11 CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP (BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH)).
 - N12 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
 - N13 NOT USED.
 - N14 SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
 - N15 CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
 - N16 NOT USED.
 - N17 INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
 - N18 NOT USED.
 - N19 CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
 - N20 REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
 - N21 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
 - N22 NOT USED.
 - N23 CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
 - N24 CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
 - N25 CONSTRUCT FLAG HOLDER SLEEVES.

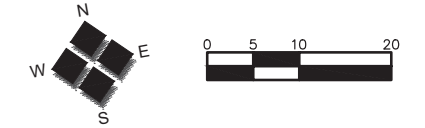
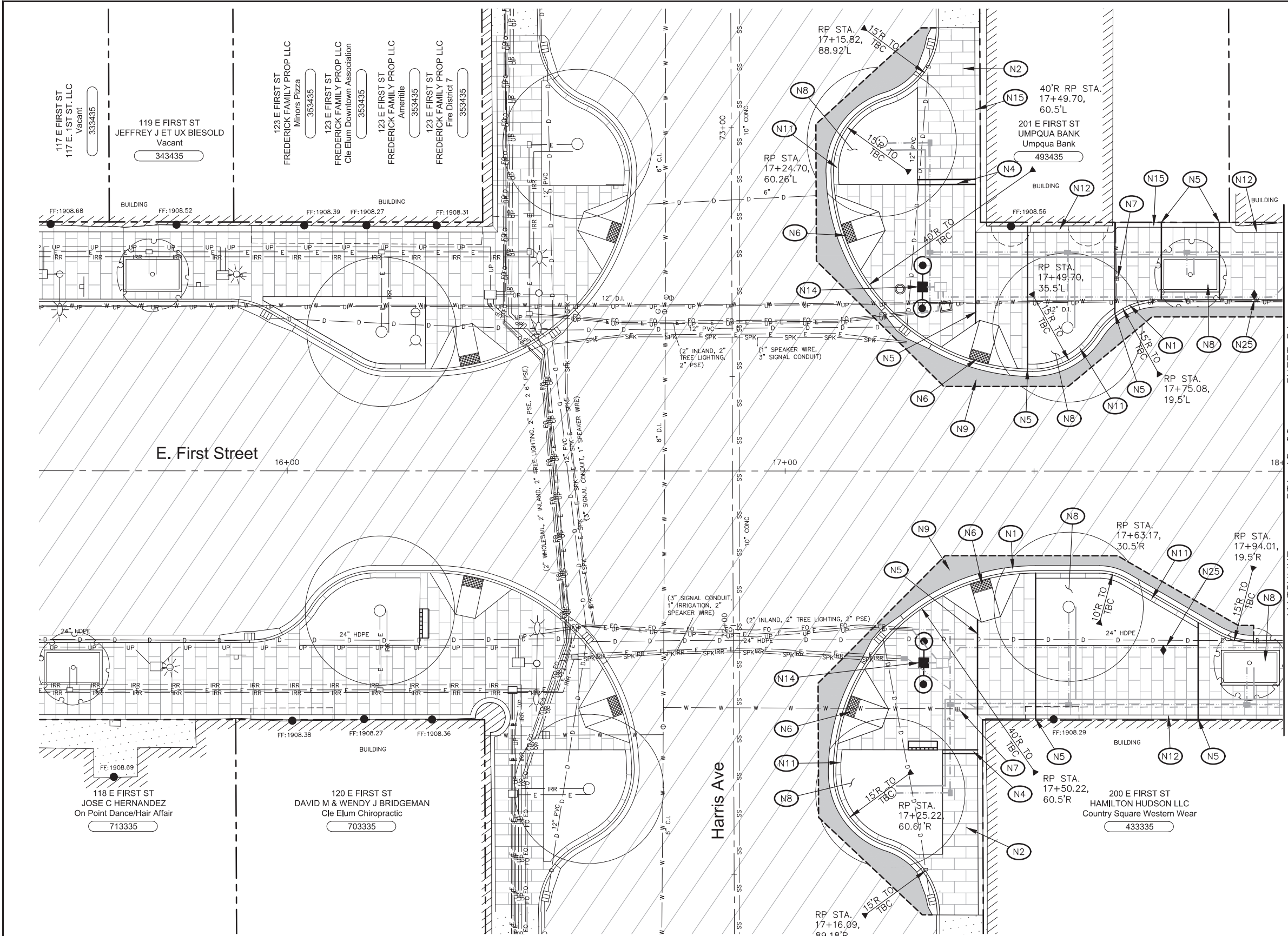
2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	<table><tr><th>REVISION</th><th>DATE</th></tr><tr><td> </td><td> </td></tr></table>	REVISION	DATE			<table><tr><td>JOB NUMBER: 23150</td><td>DATE: 10-2-23</td></tr><tr><td colspan="2">FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg</td></tr><tr><td>DESIGNED BY: ENTERED BY:</td><td>BAA JBH/AJH</td></tr></table>	JOB NUMBER: 23150	DATE: 10-2-23	FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg		DESIGNED BY: ENTERED BY:	BAA JBH/AJH	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION STREET IMPROVEMENT PLAN	SHEET S1
				REVISION	DATE											
JOB NUMBER: 23150	DATE: 10-2-23															
FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg																
DESIGNED BY: ENTERED BY:	BAA JBH/AJH															
GCB 4017		SHEET 24 OF 98		EXHIBIT B		Page 201 of 325										



CONSTRUCTION NOTES:

- N1 CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
- N2 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
- N3 CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
- N4 CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
- N5 EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
- N6 INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
- N7 ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
- N8 LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
- N9 CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
- N10 CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
- N11 CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
- N12 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
- N13 NOT USED.
- N14 SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
- N15 CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
- N16 NOT USED.
- N17 INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
- N18 NOT USED.
- N19 CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
- N20 REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
- N21 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
- N22 NOT USED.
- N23 CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
- N24 CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
- N25 CONSTRUCT FLAG HOLDER SLEEVES.

 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION STREET IMPROVEMENT PLAN	SHEET S2
					FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH			



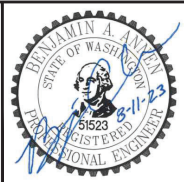
CONSTRUCTION NOTES:

- (N1) CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
- (N2) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
- (N3) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
- (N4) CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
- (N5) EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
- (N6) INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
- (N7) ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
- (N8) LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
- (N9) CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
- (N10) CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
- (N11) CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
- (N12) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
- (N13) NOT USED.
- (N14) SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
- (N15) CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
- (N16) NOT USED.
- (N17) INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
- (N18) NOT USED.
- (N19) CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
- (N20) REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
- (N21) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
- (N22) NOT USED.
- (N23) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
- (N24) CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
- (N25) CONSTRUCT FLAG HOLDER SLEEVES.



HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

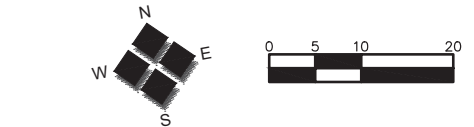
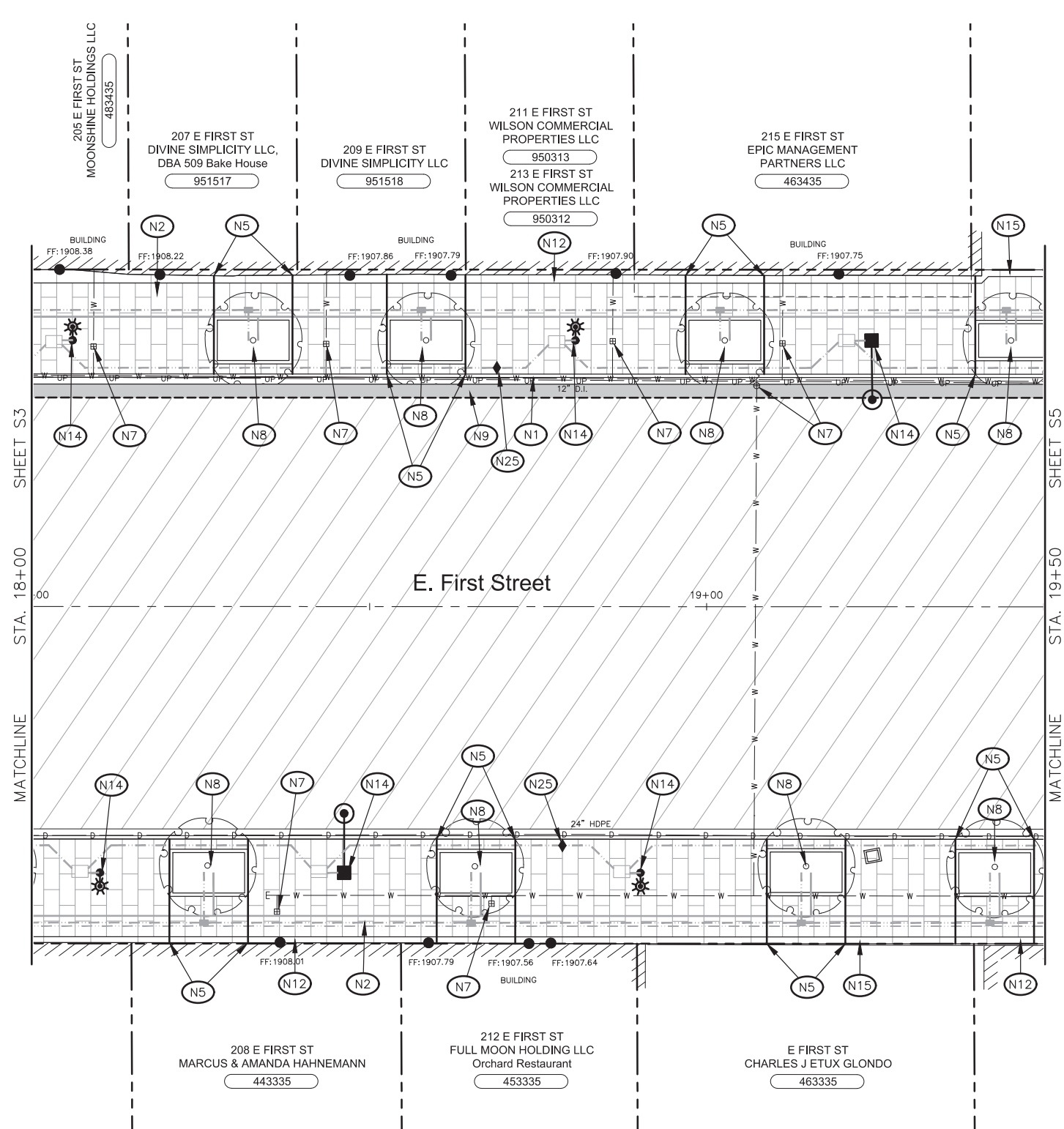
JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-S.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

STREET IMPROVEMENT PLAN

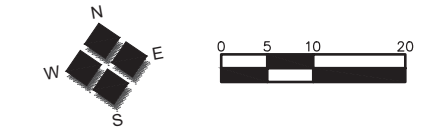
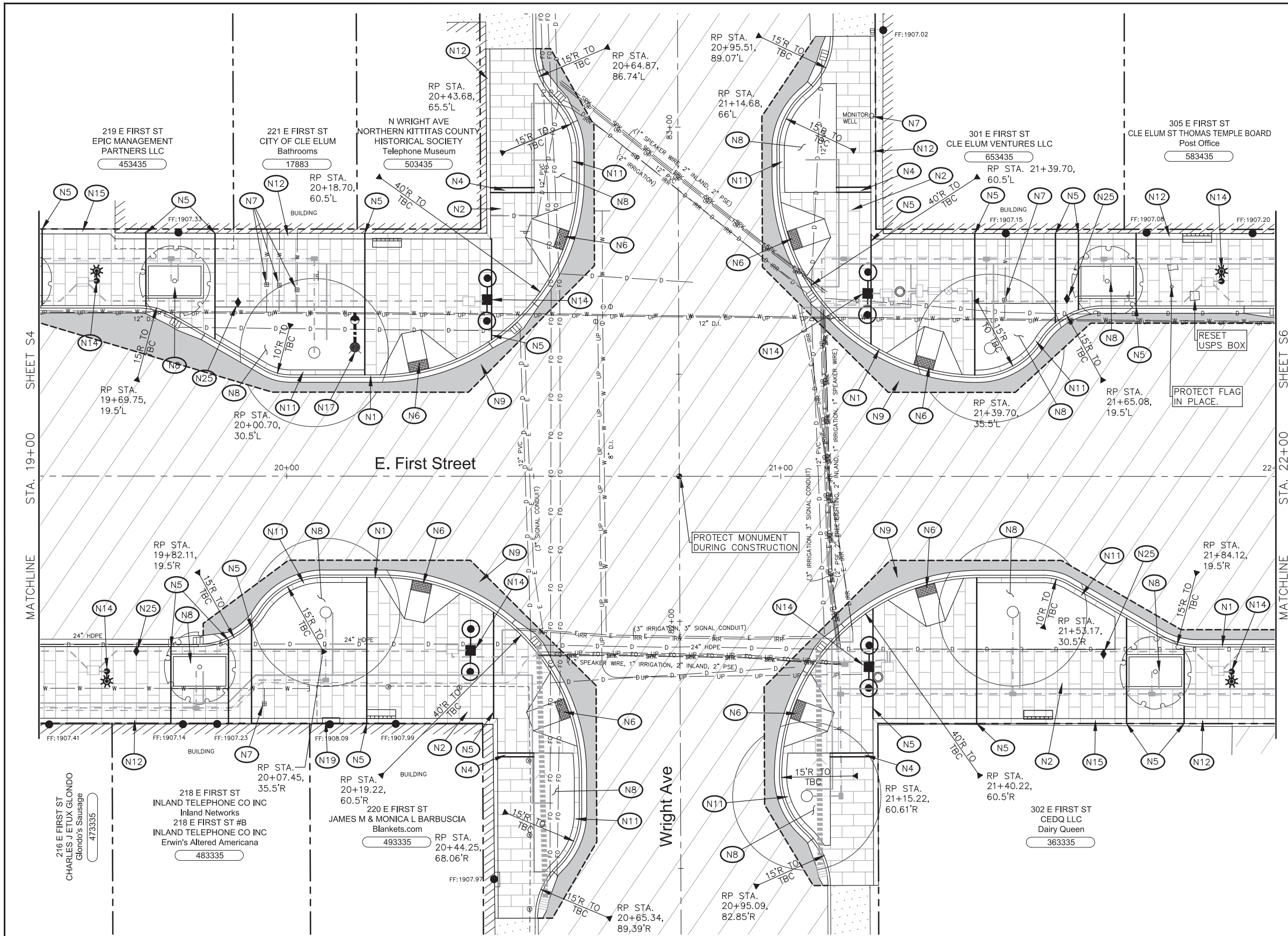
SHEET

S3



- CONSTRUCTION NOTES:**
- (N1) CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
 - (N2) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
 - (N3) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
 - (N4) CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
 - (N5) EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
 - (N6) INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
 - (N7) ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
 - (N8) LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
 - (N9) CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
 - (N10) CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
 - (N11) CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
 - (N12) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
 - (N13) NOT USED.
 - (N14) SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
 - (N15) CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
 - (N16) NOT USED.
 - (N17) INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
 - (N18) NOT USED.
 - (N19) CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
 - (N20) REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
 - (N21) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
 - (N22) NOT USED.
 - (N23) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
 - (N24) CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
 - (N25) CONSTRUCT FLAG HOLDER SLEEVES.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)			JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION STREET IMPROVEMENT PLAN	S4 SHEET
				REVISION	DATE	FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH			

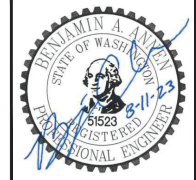


CONSTRUCTION NOTES:

- (N1) CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
- (N2) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
- (N3) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
- (N4) CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
- (N5) EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
- (N6) INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
- (N7) ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
- (N8) LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
- (N9) CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
- (N10) CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
- (N11) CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
- (N12) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
- (N13) NOT USED.
- (N14) SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
- (N15) CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
- (N16) NOT USED.
- (N17) INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
- (N18) NOT USED.
- (N19) CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
- (N20) REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
- (N21) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
- (N22) NOT USED.
- (N23) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
- (N24) CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
- (N25) CONSTRUCT FLAG HOLDER SLEEVES.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

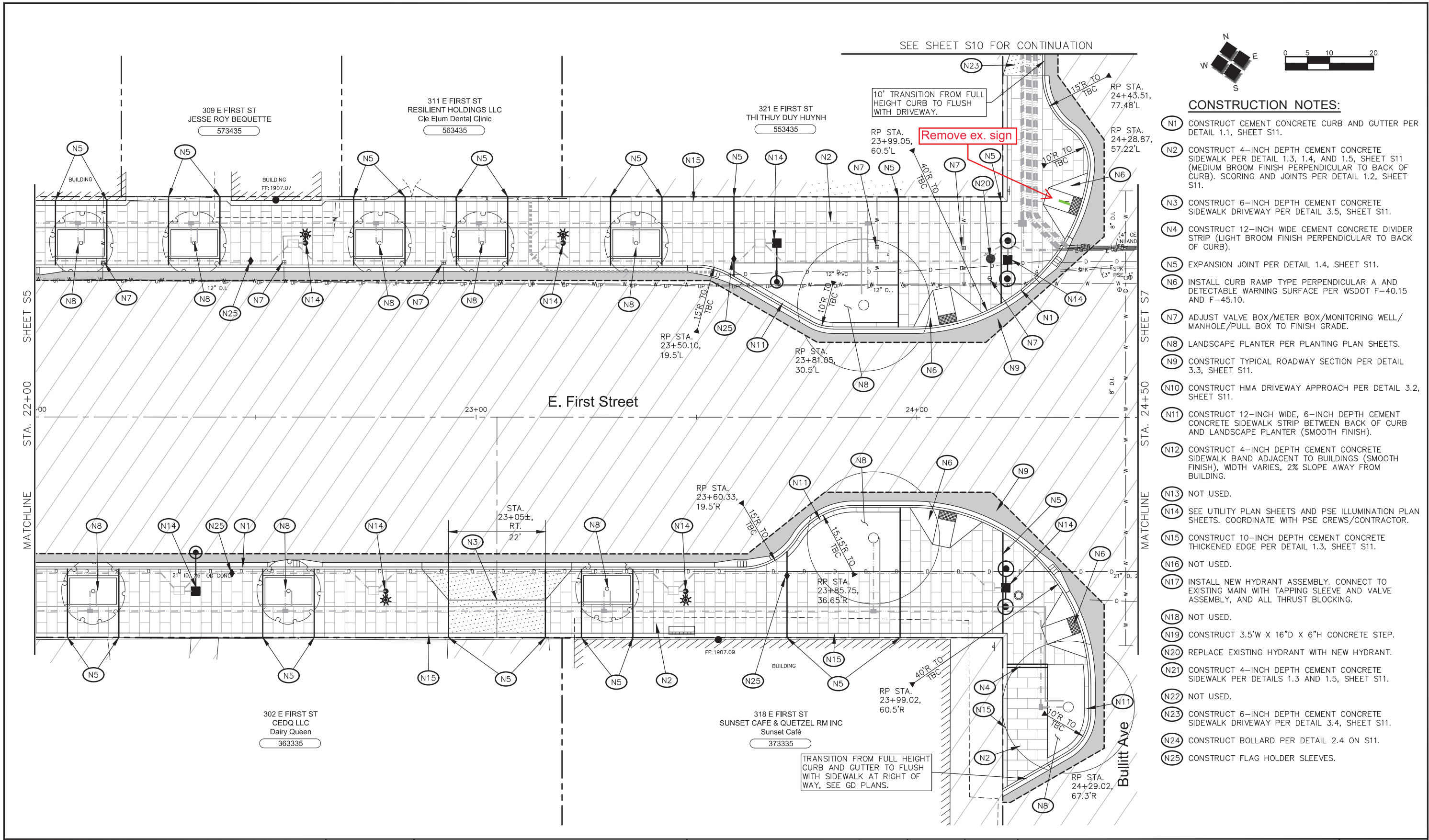
REVISION	DATE

		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-S.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
REVISION	DATE	ENTERED BY: JBH/AJH	

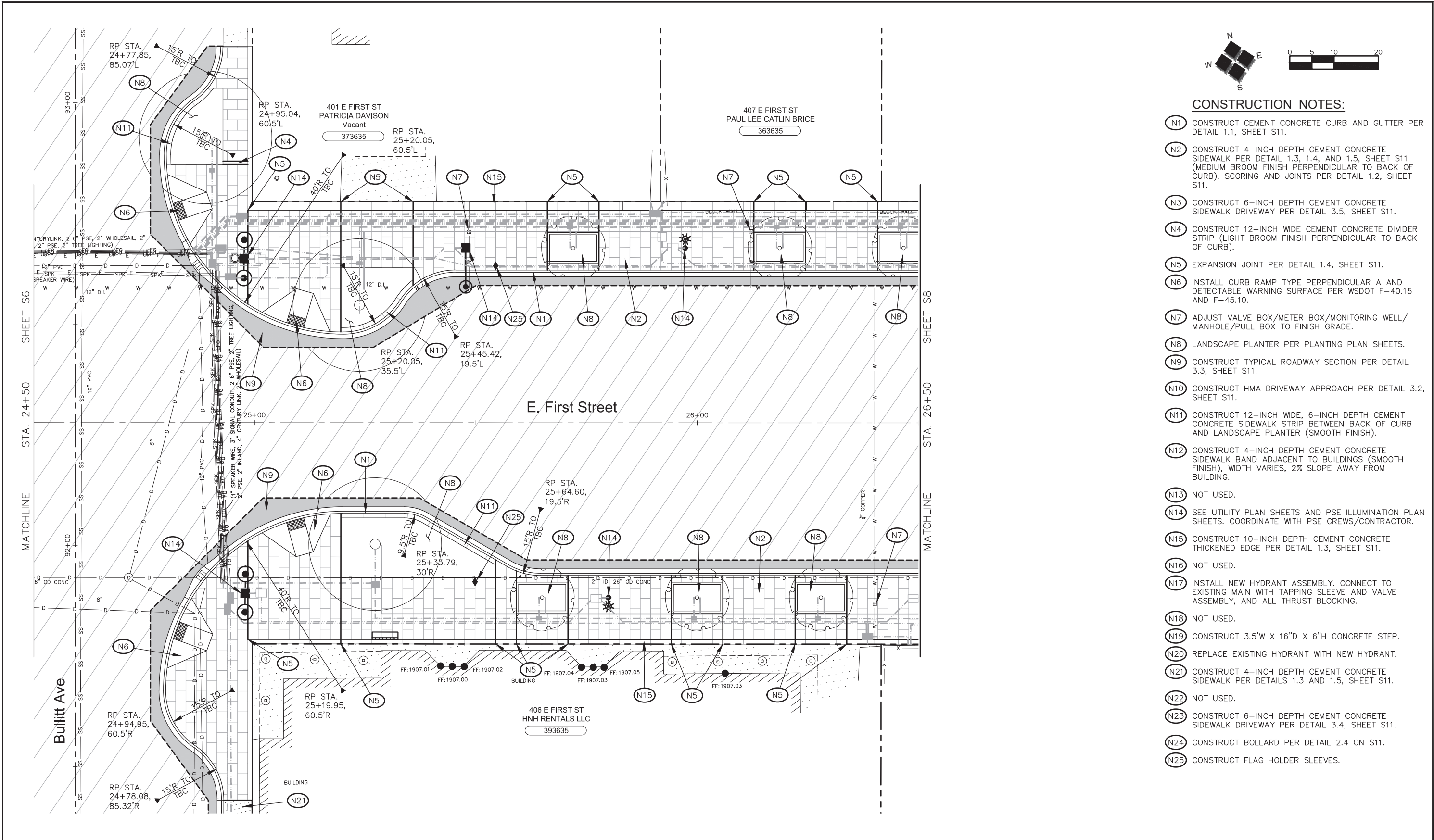
CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

STREET IMPROVEMENT PLAN

SHEET
S5

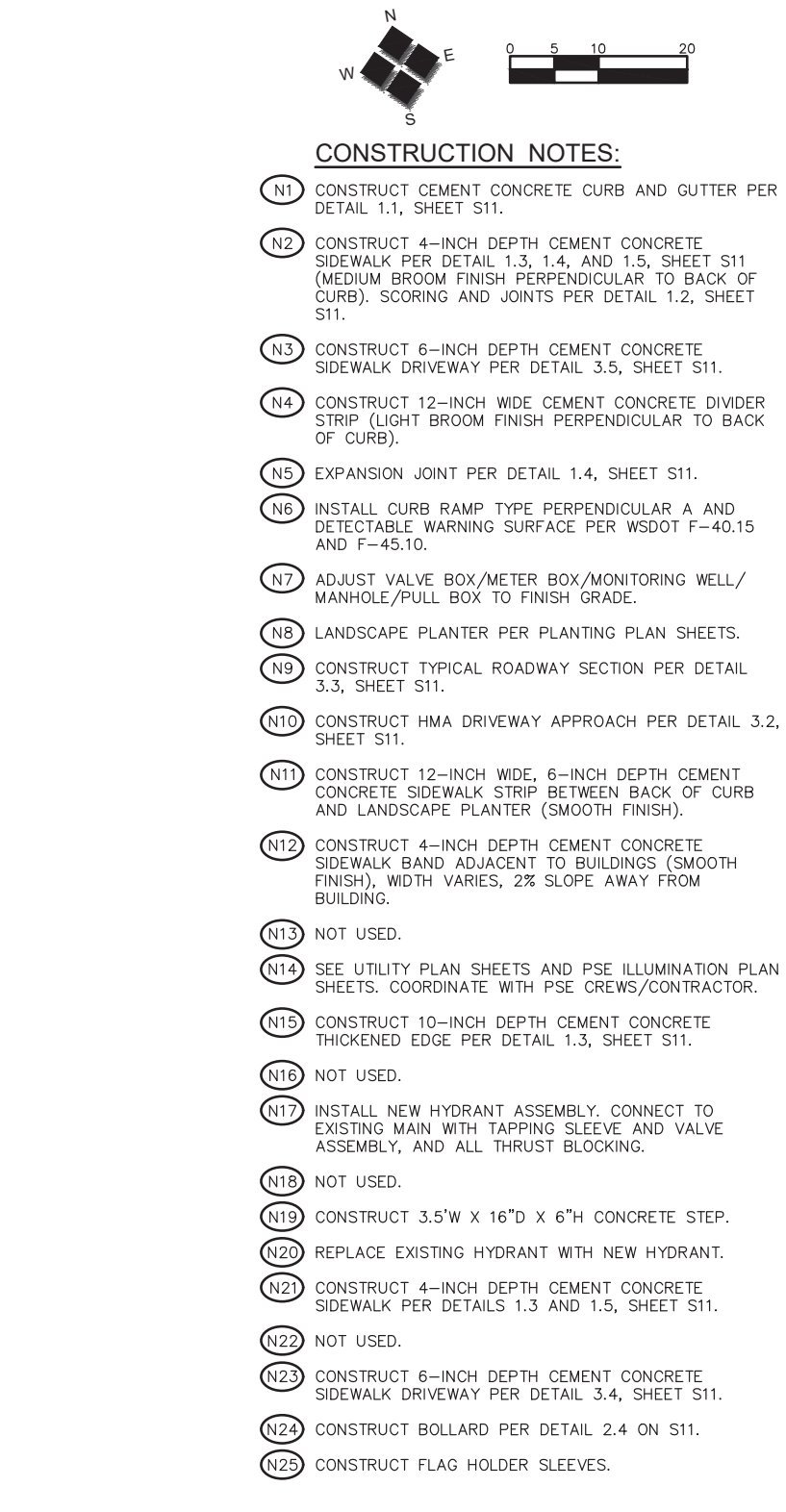


 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION STREET IMPROVEMENT PLAN	SHEET S6
					FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH			



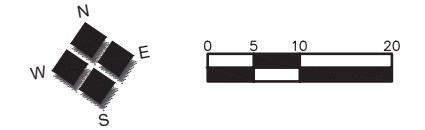
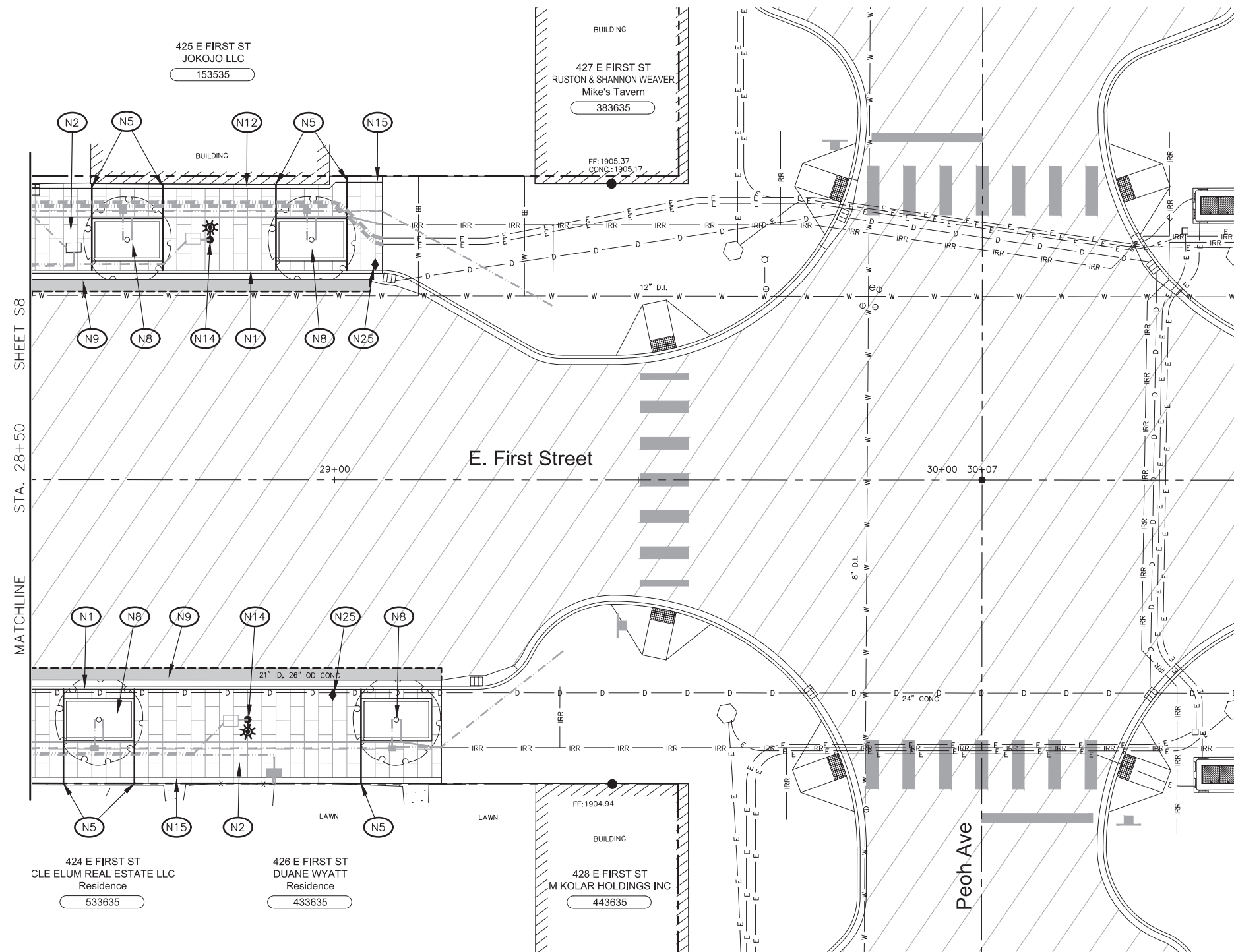
-
- CONSTRUCTION NOTES:**
- N1 CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
 - N2 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
 - N3 CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
 - N4 CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
 - N5 EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
 - N6 INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
 - N7 ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
 - N8 LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
 - N9 CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
 - N10 CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
 - N11 CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
 - N12 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
 - N13 NOT USED.
 - N14 SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
 - N15 CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
 - N16 NOT USED.
 - N17 INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
 - N18 NOT USED.
 - N19 CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
 - N20 REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
 - N21 CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
 - N22 NOT USED.
 - N23 CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
 - N24 CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
 - N25 CONSTRUCT FLAG HOLDER SLEEVES.

2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	<table><tr><th>REVISION</th><th>DATE</th></tr><tr><td> </td><td> </td></tr></table>	REVISION	DATE			<table><tr><td>JOB NUMBER: 23150</td><td>DATE: 10-2-23</td></tr><tr><td colspan="2">FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg</td></tr><tr><td>DESIGNED BY: ENTERED BY:</td><td>BAA JBH/AJH</td></tr></table>	JOB NUMBER: 23150	DATE: 10-2-23	FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg		DESIGNED BY: ENTERED BY:	BAA JBH/AJH	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION STREET IMPROVEMENT PLAN	SHEET S7
				REVISION	DATE											
JOB NUMBER: 23150	DATE: 10-2-23															
FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg																
DESIGNED BY: ENTERED BY:	BAA JBH/AJH															



SHEET

S8

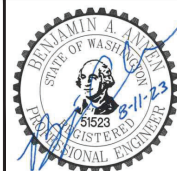


CONSTRUCTION NOTES:

- (N1) CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
- (N2) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
- (N3) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
- (N4) CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
- (N5) EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
- (N6) INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
- (N7) ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
- (N8) LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
- (N9) CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
- (N10) CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
- (N11) CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
- (N12) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
- (N13) NOT USED.
- (N14) SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
- (N15) CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
- (N16) NOT USED.
- (N17) INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
- (N18) NOT USED.
- (N19) CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
- (N20) REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
- (N21) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
- (N22) NOT USED.
- (N23) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
- (N24) CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
- (N25) CONSTRUCT FLAG HOLDER SLEEVES.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

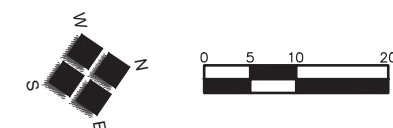
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-S.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION
STREET IMPROVEMENT PLAN

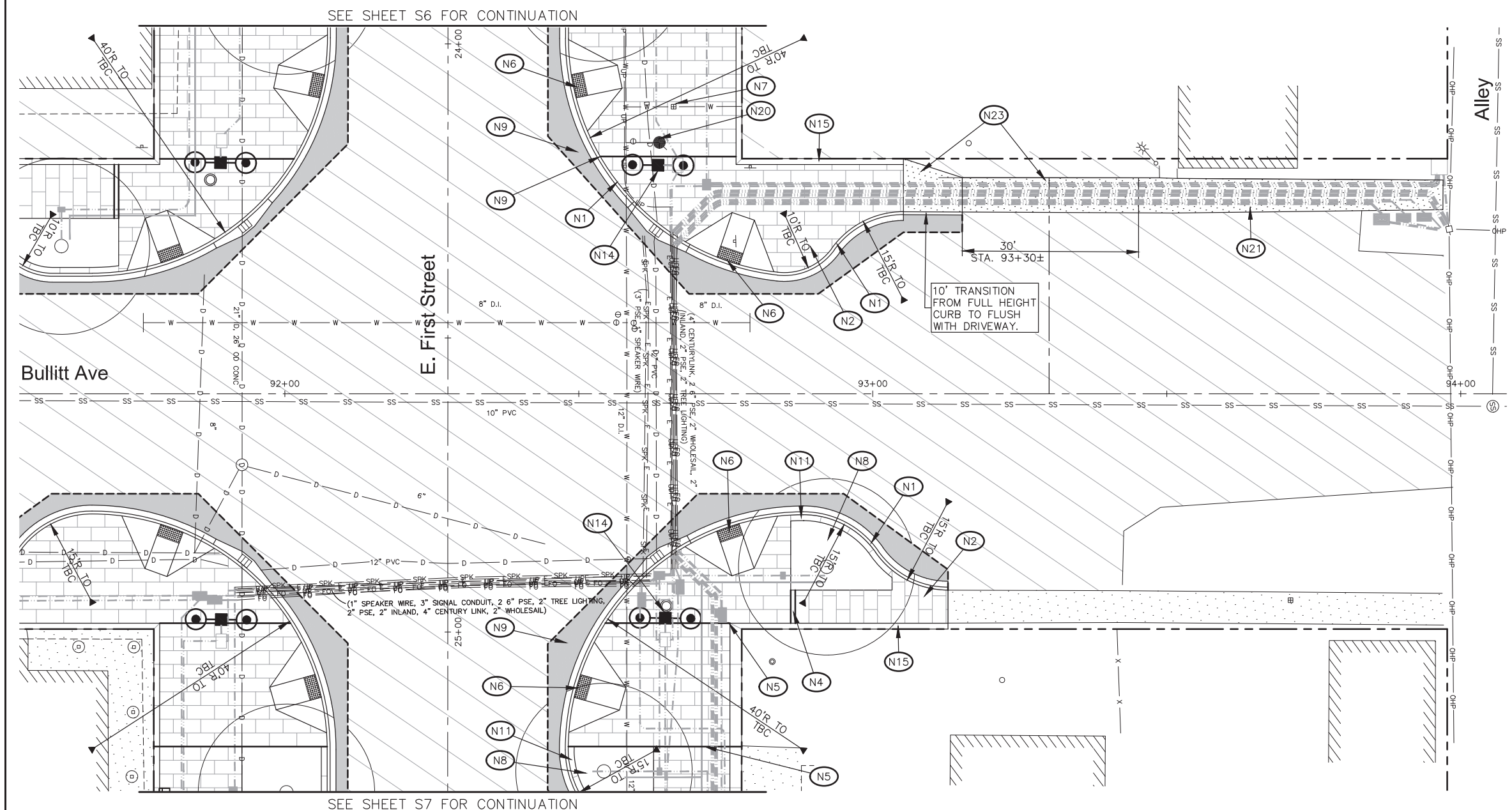
SHEET

S9



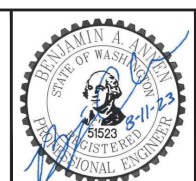
CONSTRUCTION NOTES:

- (N1) CONSTRUCT CEMENT CONCRETE CURB AND GUTTER PER DETAIL 1.1, SHEET S11.
- (N2) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAIL 1.3, 1.4, AND 1.5, SHEET S11 (MEDIUM BROOM FINISH PERPENDICULAR TO BACK OF CURB). SCORING AND JOINTS PER DETAIL 1.2, SHEET S11.
- (N3) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.5, SHEET S11.
- (N4) CONSTRUCT 12-INCH WIDE CEMENT CONCRETE DIVIDER STRIP (LIGHT BROOM FINISH PERPENDICULAR TO BACK OF CURB).
- (N5) EXPANSION JOINT PER DETAIL 1.4, SHEET S11.
- (N6) INSTALL CURB RAMP TYPE PERPENDICULAR A AND DETECTABLE WARNING SURFACE PER WSDOT F-40.15 AND F-45.10.
- (N7) ADJUST VALVE BOX/METER BOX/MONITORING WELL/MANHOLE/PULL BOX TO FINISH GRADE.
- (N8) LANDSCAPE PLANTER PER PLANTING PLAN SHEETS.
- (N9) CONSTRUCT TYPICAL ROADWAY SECTION PER DETAIL 3.3, SHEET S11.
- (N10) CONSTRUCT HMA DRIVEWAY APPROACH PER DETAIL 3.2, SHEET S11.
- (N11) CONSTRUCT 12-INCH WIDE, 6-INCH DEPTH CEMENT CONCRETE SIDEWALK STRIP BETWEEN BACK OF CURB AND LANDSCAPE PLANTER (SMOOTH FINISH).
- (N12) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK BAND ADJACENT TO BUILDINGS (SMOOTH FINISH), WIDTH VARIES, 2% SLOPE AWAY FROM BUILDING.
- (N13) NOT USED.
- (N14) SEE UTILITY PLAN SHEETS AND PSE ILLUMINATION PLAN SHEETS. COORDINATE WITH PSE CREWS/CONTRACTOR.
- (N15) CONSTRUCT 10-INCH DEPTH CEMENT CONCRETE THICKENED EDGE PER DETAIL 1.3, SHEET S11.
- (N16) NOT USED.
- (N17) INSTALL NEW HYDRANT ASSEMBLY. CONNECT TO EXISTING MAIN WITH TAPPING SLEEVE AND VALVE ASSEMBLY, AND ALL THRUST BLOCKING.
- (N18) NOT USED.
- (N19) CONSTRUCT 3.5'W X 16"D X 6"H CONCRETE STEP.
- (N20) REPLACE EXISTING HYDRANT WITH NEW HYDRANT.
- (N21) CONSTRUCT 4-INCH DEPTH CEMENT CONCRETE SIDEWALK PER DETAILS 1.3 AND 1.5, SHEET S11.
- (N22) NOT USED.
- (N23) CONSTRUCT 6-INCH DEPTH CEMENT CONCRETE SIDEWALK DRIVEWAY PER DETAIL 3.4, SHEET S11.
- (N24) CONSTRUCT BOLLARD PER DETAIL 2.4 ON S11.
- (N25) CONSTRUCT FLAG HOLDER SLEEVES.





2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

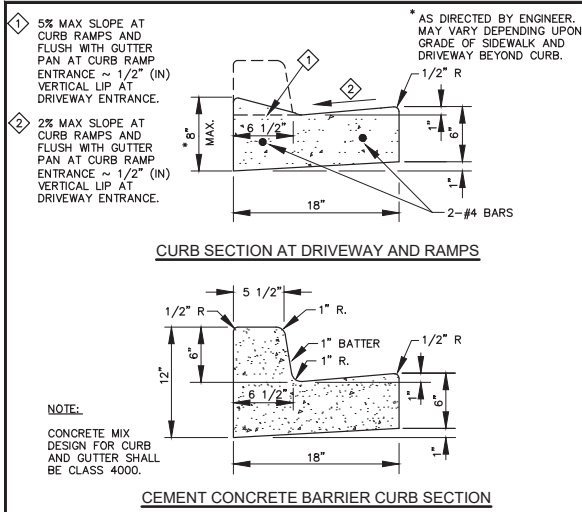
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-S.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

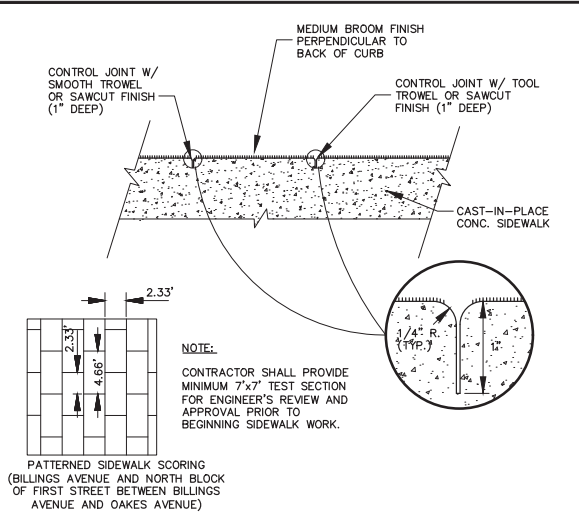
CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

STREET IMPROVEMENT PLAN

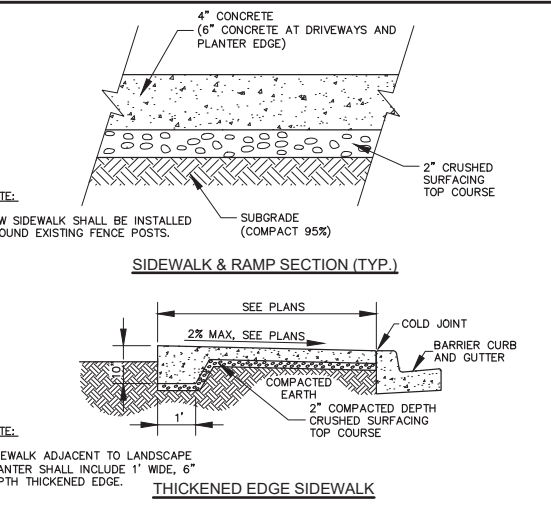
SHEET
S10



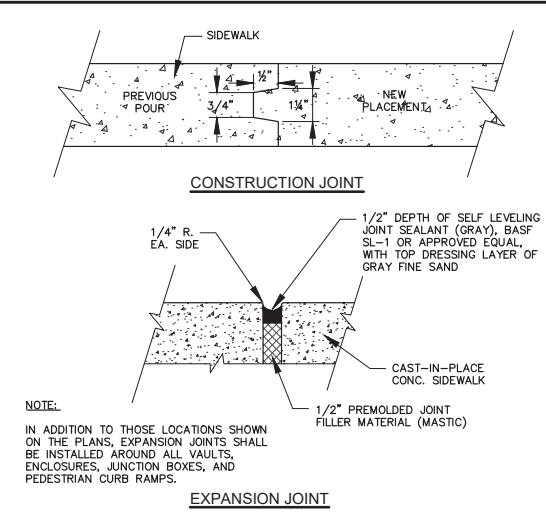
1.1 CEMENT CONC. TRAFFIC CURB AND GUTTER
NOT TO SCALE



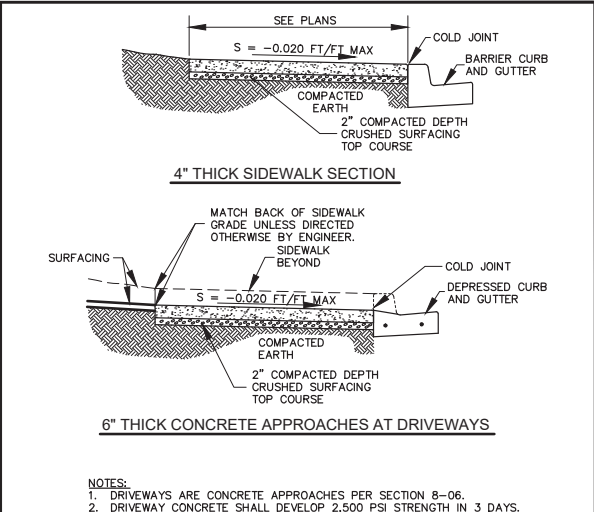
1.2 CONTRACTION JOINT SCORELINES
NOT TO SCALE



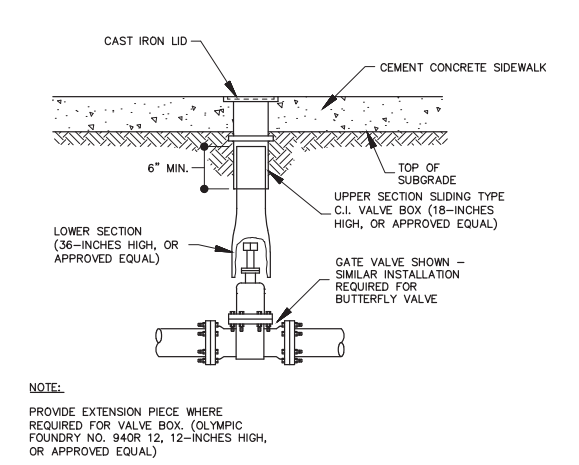
1.3 SIDEWALK SECTIONS
NOT TO SCALE



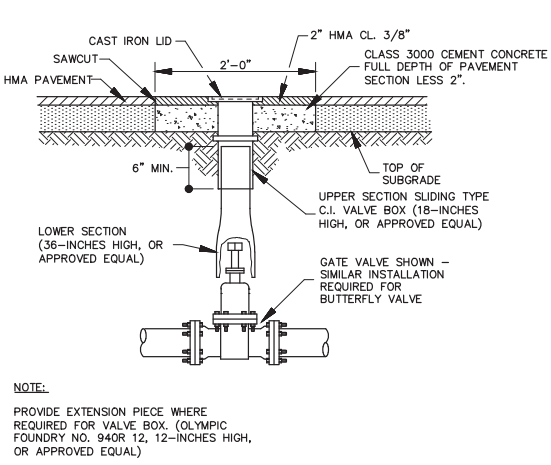
1.4 SIDEWALK JOINT DETAIL
NOT TO SCALE



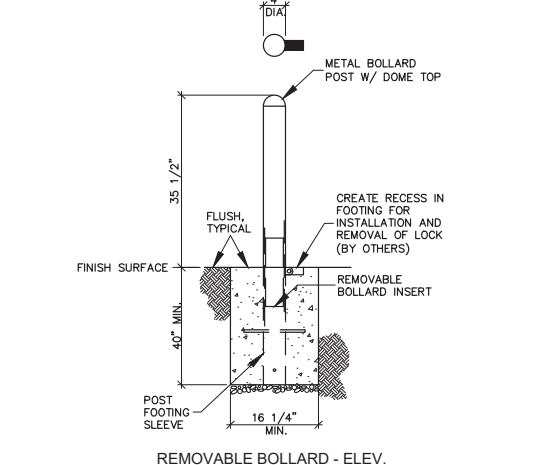
1.5 SIDEWALK SECTIONS
NOT TO SCALE



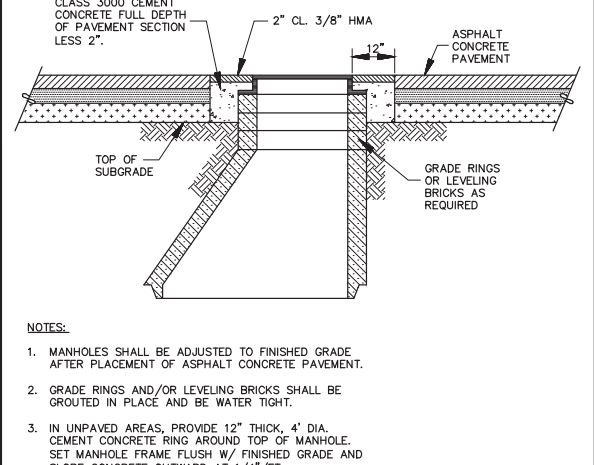
2.2 WATER VALVE BOX - IN CONCRETE
NOT TO SCALE



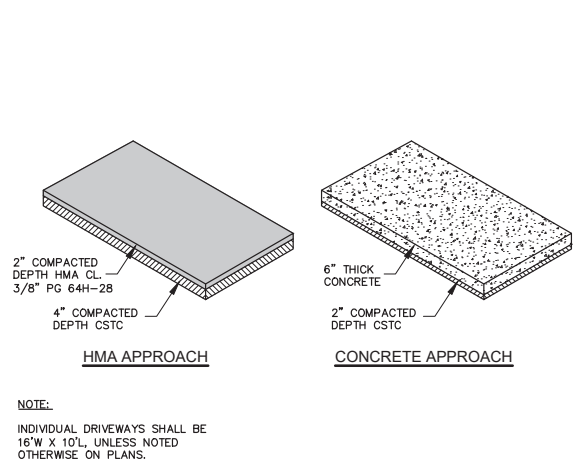
2.3 WATER VALVE BOX - IN PAVEMENT
NOT TO SCALE



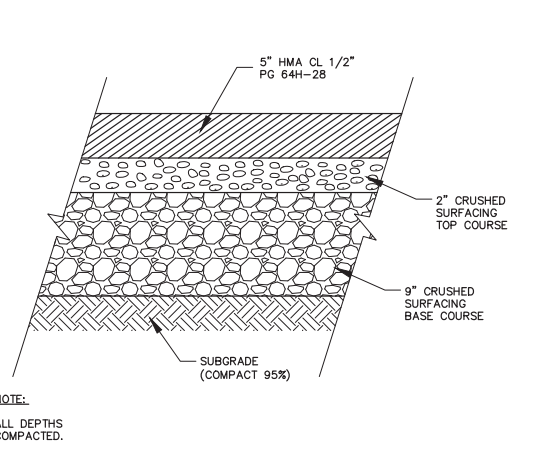
2.4 BOLLARD POST
NOT TO SCALE



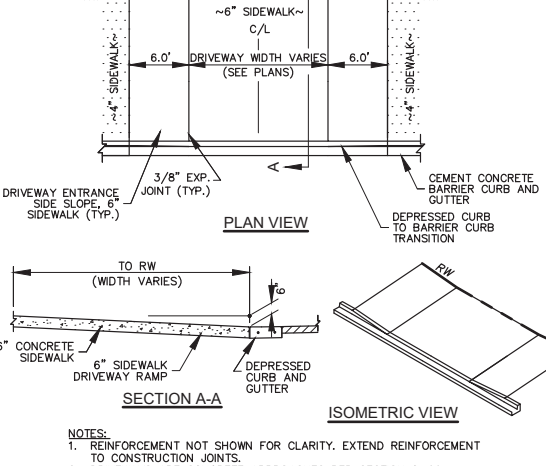
2.5 MANHOLE ADJUSTMENT DETAIL
NOT TO SCALE



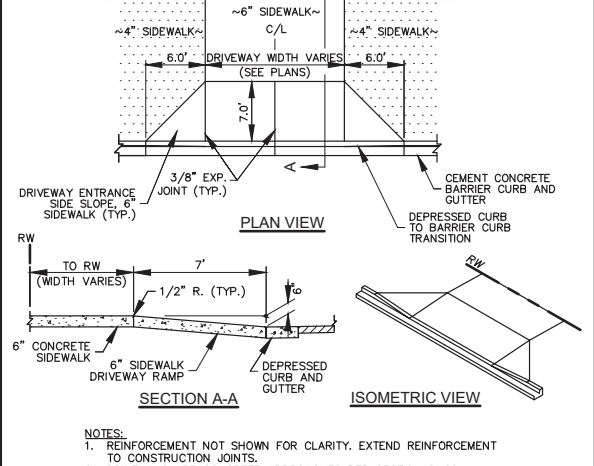
3.2 DRIVEWAY APPROACH
NOT TO SCALE



3.3 TYPICAL ROADWAY SECTION
NOT TO SCALE

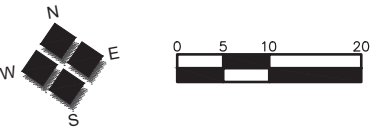
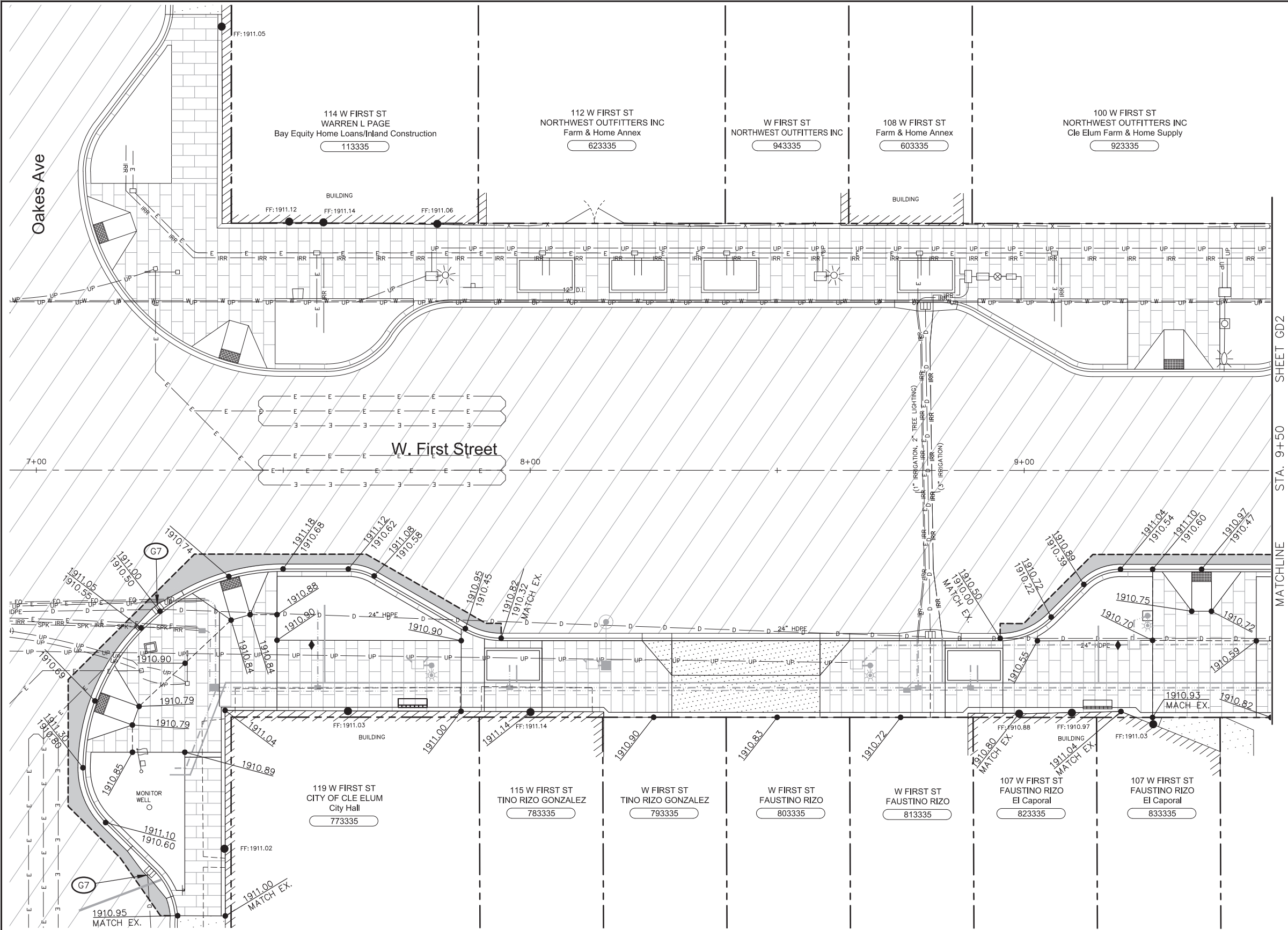


3.4 DRIVEWAY APPROACH
NOT TO SCALE



3.5 DRIVEWAY APPROACH
NOT TO SCALE

	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION DATE	JOB NUMBER: 23150 DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION PROJECT DETAILS	SHEET S11
					FILE NAMES: DRAWING: SHEETS-S.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH		



CONSTRUCTION NOTES:

- G1 INSTALL NEW TYPE 1 CATCH BASIN.
- G2 NOT USED.
- G3 INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
- G4 NOT USED.
- G5 NOT USED.
- G6 NOT USED.
- G7 ADJUST CATCH BASIN TO FINISH GRADE.

GENERAL NOTES:

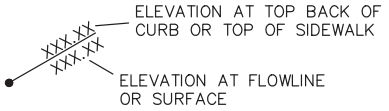
- # DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
- 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
- 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
- 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
- 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
- 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.

NOTE:





2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

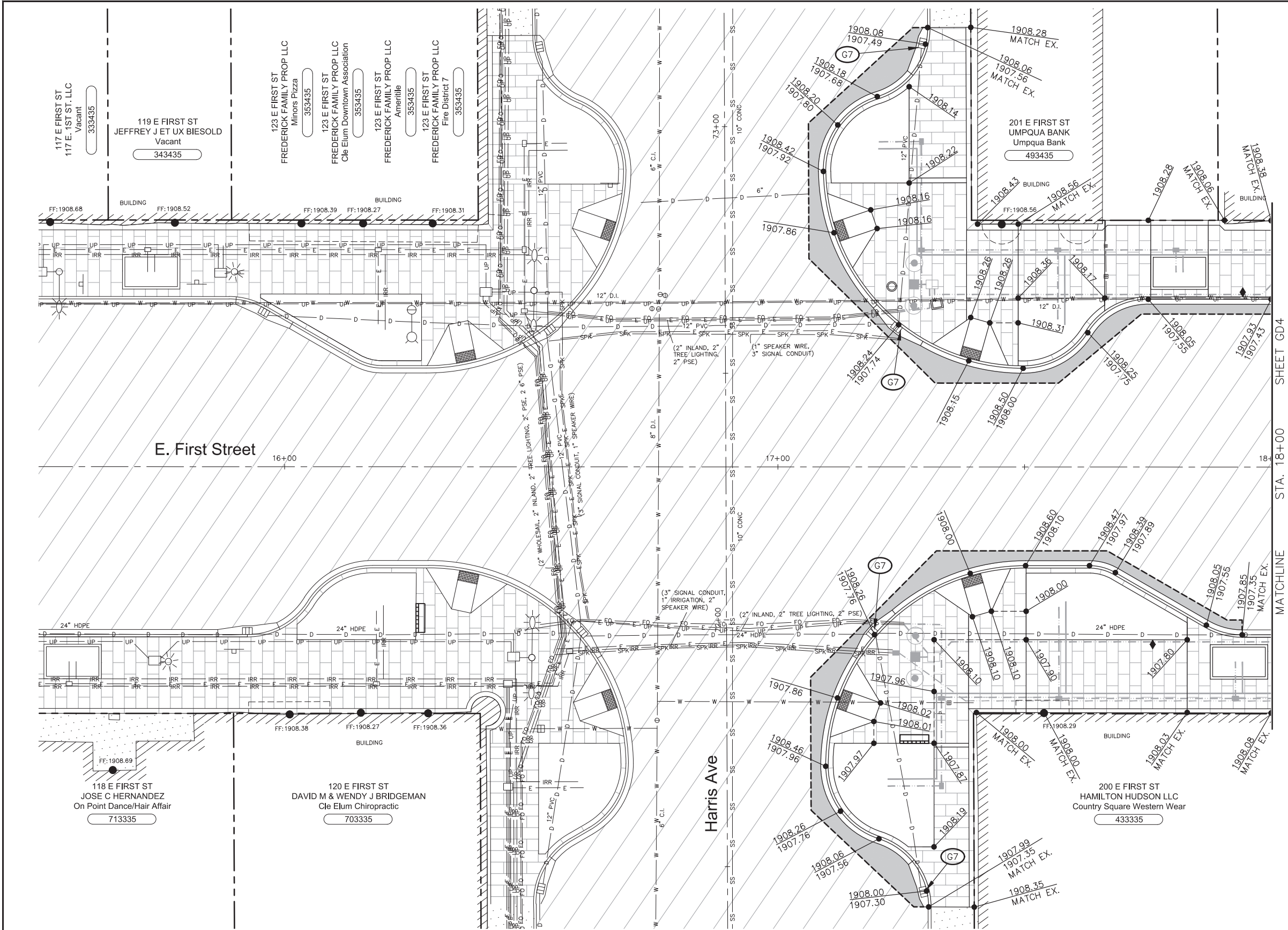
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS—GD.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

GRADING AND DRAINAGE PLAN

SHEET
GD1



CONSTRUCTION NOTES:

- G1 INSTALL NEW TYPE 1 CATCH BASIN.
- G2 NOT USED.
- G3 INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
- G4 NOT USED.
- G5 NOT USED.
- G6 NOT USED.
- G7 ADJUST CATCH BASIN TO FINISH GRADE.

GENERAL NOTES:

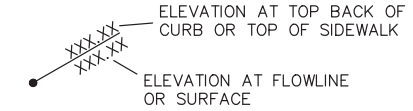
- ⬢ DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
- 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
- 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
- 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
- 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
- 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

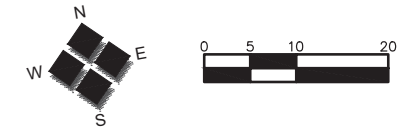
SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.

NOTE:



 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION GRADING AND DRAINAGE PLAN	SHEET GD3
						FILE NAMES: DRAWING: SHEETS—GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



CONSTRUCTION NOTES:

- (G1) INSTALL NEW TYPE 1 CATCH BASIN.
- (G2) NOT USED.
- (G3) INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
- (G4) NOT USED.
- (G5) NOT USED.
- (G6) NOT USED.
- (G7) ADJUST CATCH BASIN TO FINISH GRADE.

GENERAL NOTES:

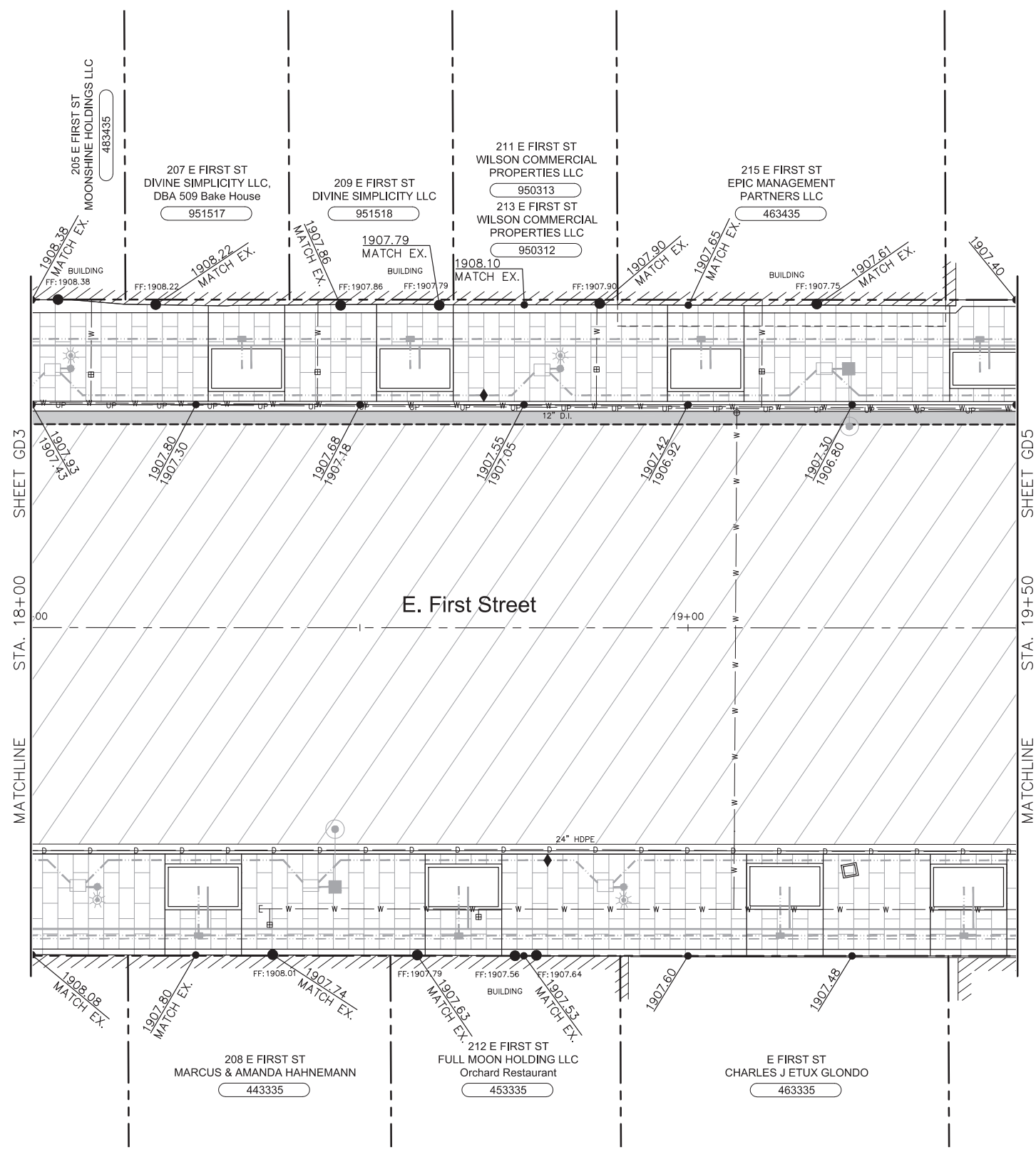
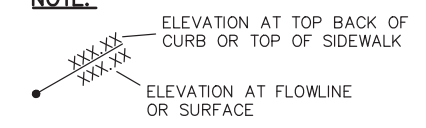
- # DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
- 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
- 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
- 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
- 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
- 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

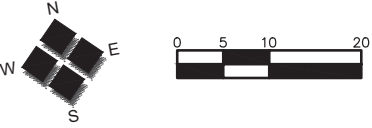
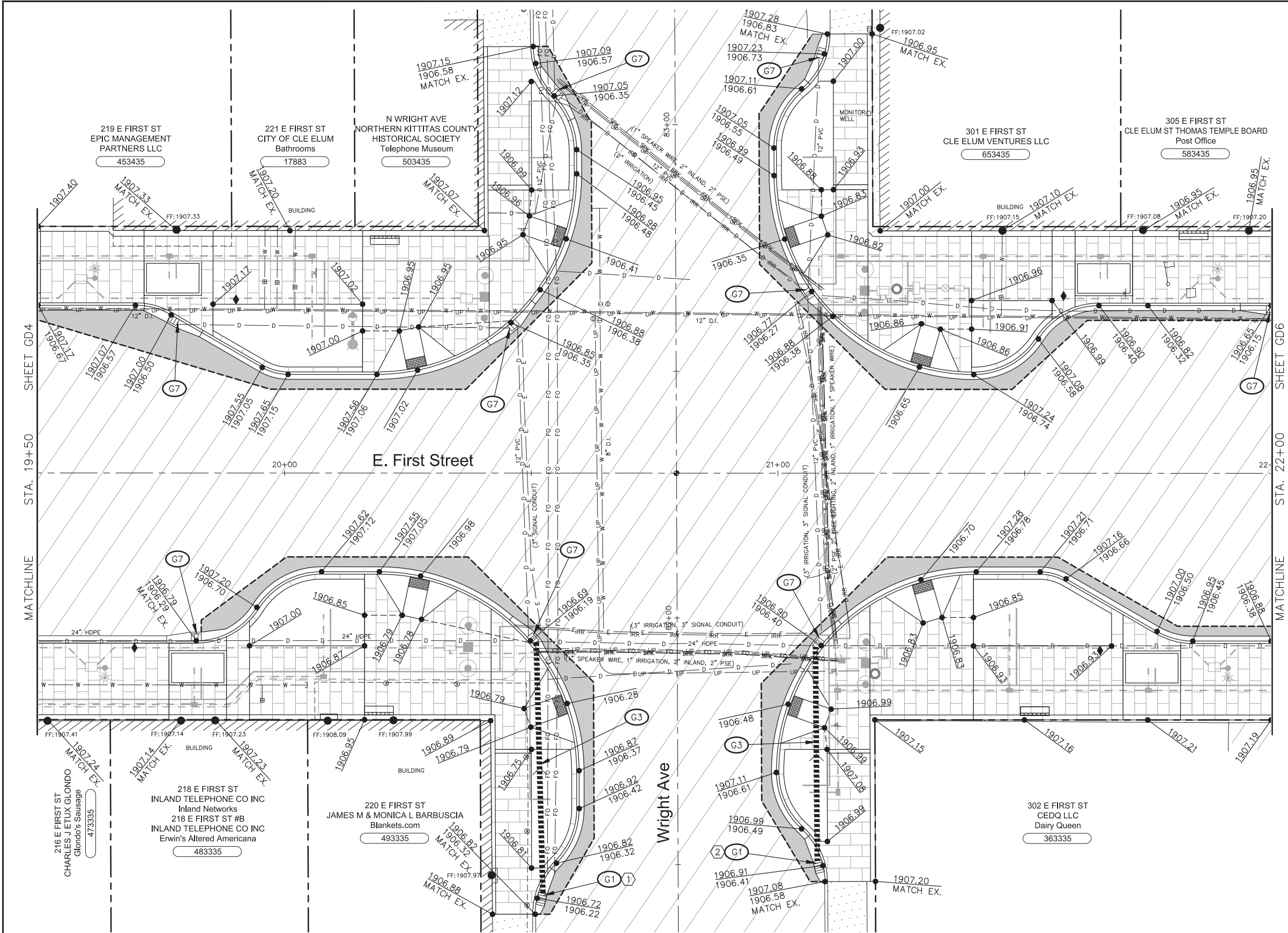
SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.
- 6. SEE SHEET GD11 FOR DRAINAGE STRUCTURE NOTES AND DETAILS.

NOTE:



 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	GD4
						FILE NAMES: DRAWING: SHEETS-GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



CONSTRUCTION NOTES:

- G1 INSTALL NEW TYPE 1 CATCH BASIN.
- G2 NOT USED.
- G3 INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
- G4 NOT USED.
- G5 NOT USED.
- G6 NOT USED.
- G7 ADJUST CATCH BASIN TO FINISH GRADE.

GENERAL NOTES:

- # DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
- 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
- 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
- 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
- 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
- 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

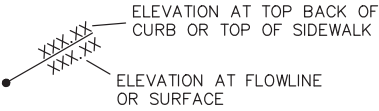
CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

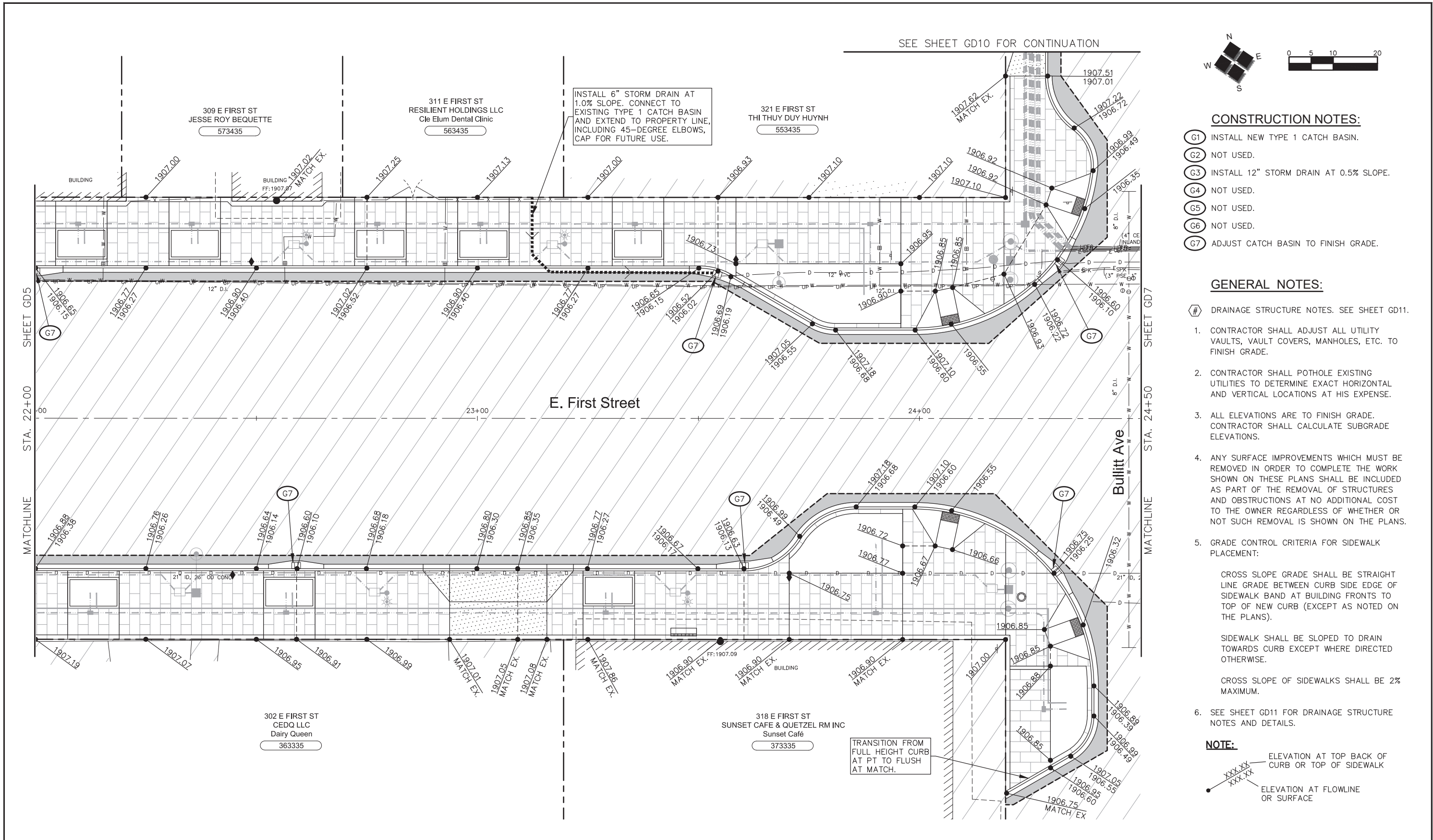
CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.

- 6. SEE SHEET GD11 FOR DRAINAGE STRUCTURE NOTES AND DETAILS.

NOTE:



 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	<table><tr><th>REVISION</th><th>DATE</th></tr><tr><td> </td><td> </td></tr></table>	REVISION	DATE			<table><tr><td>JOB NUMBER: 23150</td><td>DATE: 10-2-23</td></tr><tr><td colspan="2">FILE NAMES: DRAWING: SHEETS-GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg</td></tr><tr><td>DESIGNED BY: BAA</td><td>ENTERED BY: JBH/AJH</td></tr></table>	JOB NUMBER: 23150	DATE: 10-2-23	FILE NAMES: DRAWING: SHEETS-GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg		DESIGNED BY: BAA	ENTERED BY: JBH/AJH	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION GRADING AND DRAINAGE PLAN	SHEET GD5
					REVISION	DATE											
JOB NUMBER: 23150	DATE: 10-2-23																
FILE NAMES: DRAWING: SHEETS-GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg																	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH																



CONSTRUCTION NOTES:

- G1 INSTALL NEW TYPE 1 CATCH BASIN.
- G2 NOT USED.
- G3 INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
- G4 NOT USED.
- G5 NOT USED.
- G6 NOT USED.
- G7 ADJUST CATCH BASIN TO FINISH GRADE.

GENERAL NOTES:

- # DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
- 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
- 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
- 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
- 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
- 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

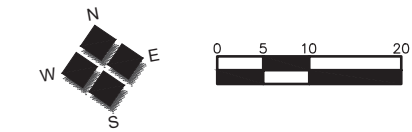
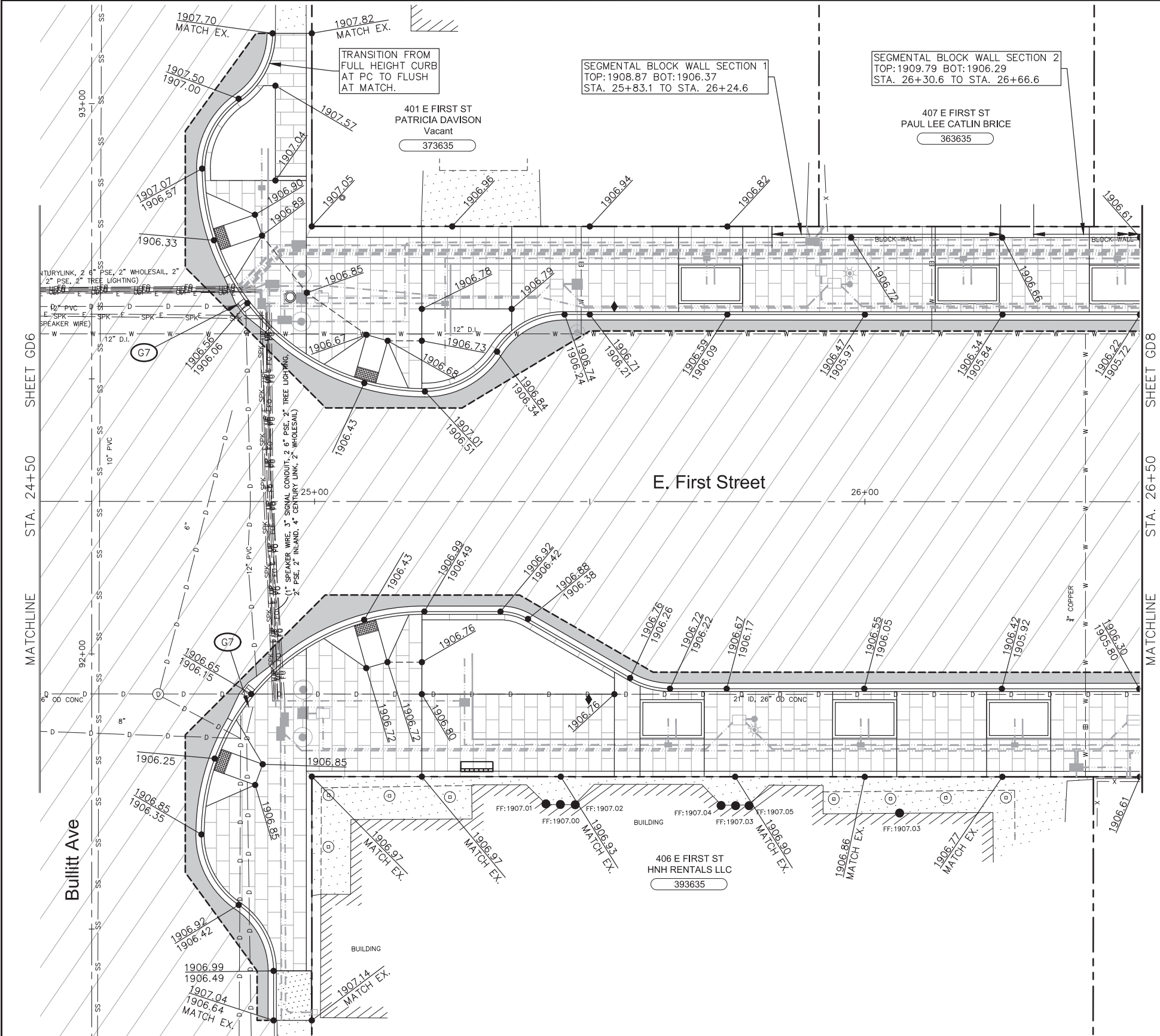
CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.

- 6. SEE SHEET GD11 FOR DRAINAGE STRUCTURE NOTES AND DETAILS.

NOTE:

ELEVATION AT TOP BACK OF CURB OR TOP OF SIDEWALK
ELEVATION AT FLOWLINE OR SURFACE

 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	JOB NUMBER: 23150 DATE: 10-2-23		CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION GRADING AND DRAINAGE PLAN	SHEET GD6
			FILE NAMES: DRAWING: SHEETS-GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH			
REVISION		DATE				



- CONSTRUCTION NOTES:**
- G1 INSTALL NEW TYPE 1 CATCH BASIN.
 - G2 NOT USED.
 - G3 INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
 - G4 NOT USED.
 - G5 NOT USED.
 - G6 NOT USED.
 - G7 ADJUST CATCH BASIN TO FINISH GRADE.

- GENERAL NOTES:**
- # DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
 - 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
 - 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
 - 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
 - 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
 - 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.

NOTE:

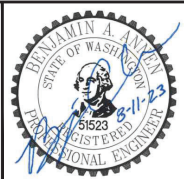
ELEVATION AT TOP BACK OF CURB OR TOP OF SIDEWALK

ELEVATION AT FLOWLINE OR SURFACE



HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

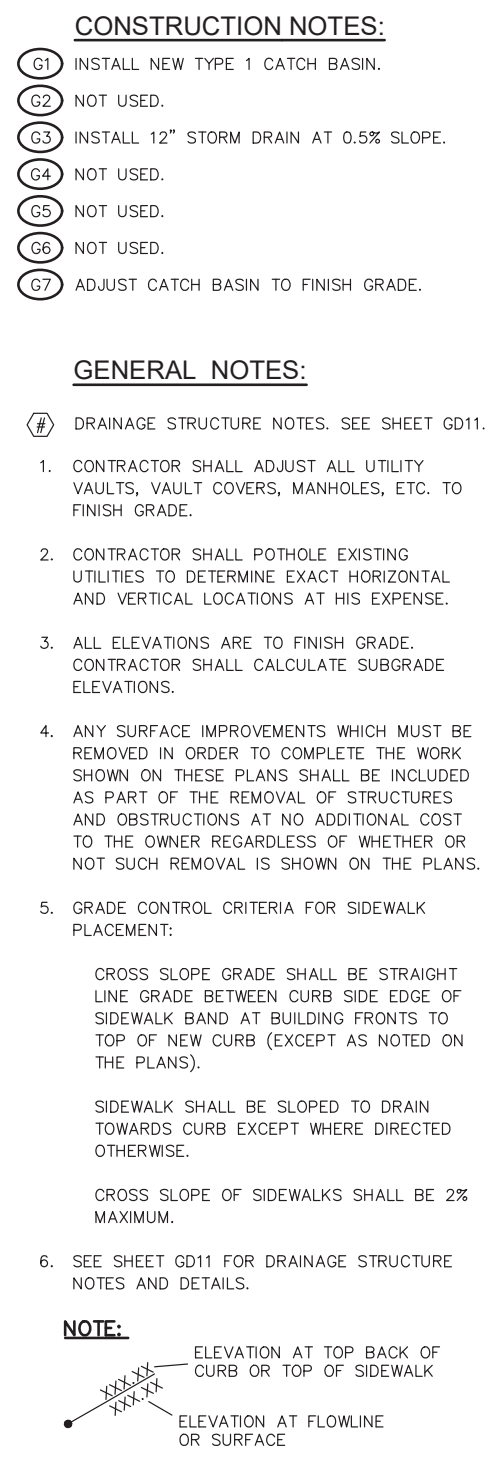
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-GD.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

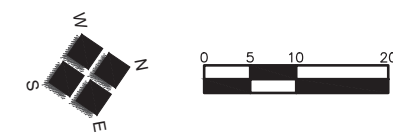
CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

GRADING AND DRAINAGE PLAN

SHEET
GD7



 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET GD8
REVISION			DATE		DESIGNED BY: BAA ENTERED BY: JBH/AJH	GRADING AND DRAINAGE PLAN



CONSTRUCTION NOTES:

- (G1) INSTALL NEW TYPE 1 CATCH BASIN.
- (G2) NOT USED.
- (G3) INSTALL 12" STORM DRAIN AT 0.5% SLOPE.
- (G4) NOT USED.
- (G5) NOT USED.
- (G6) NOT USED.
- (G7) ADJUST CATCH BASIN TO FINISH GRADE.

GENERAL NOTES:

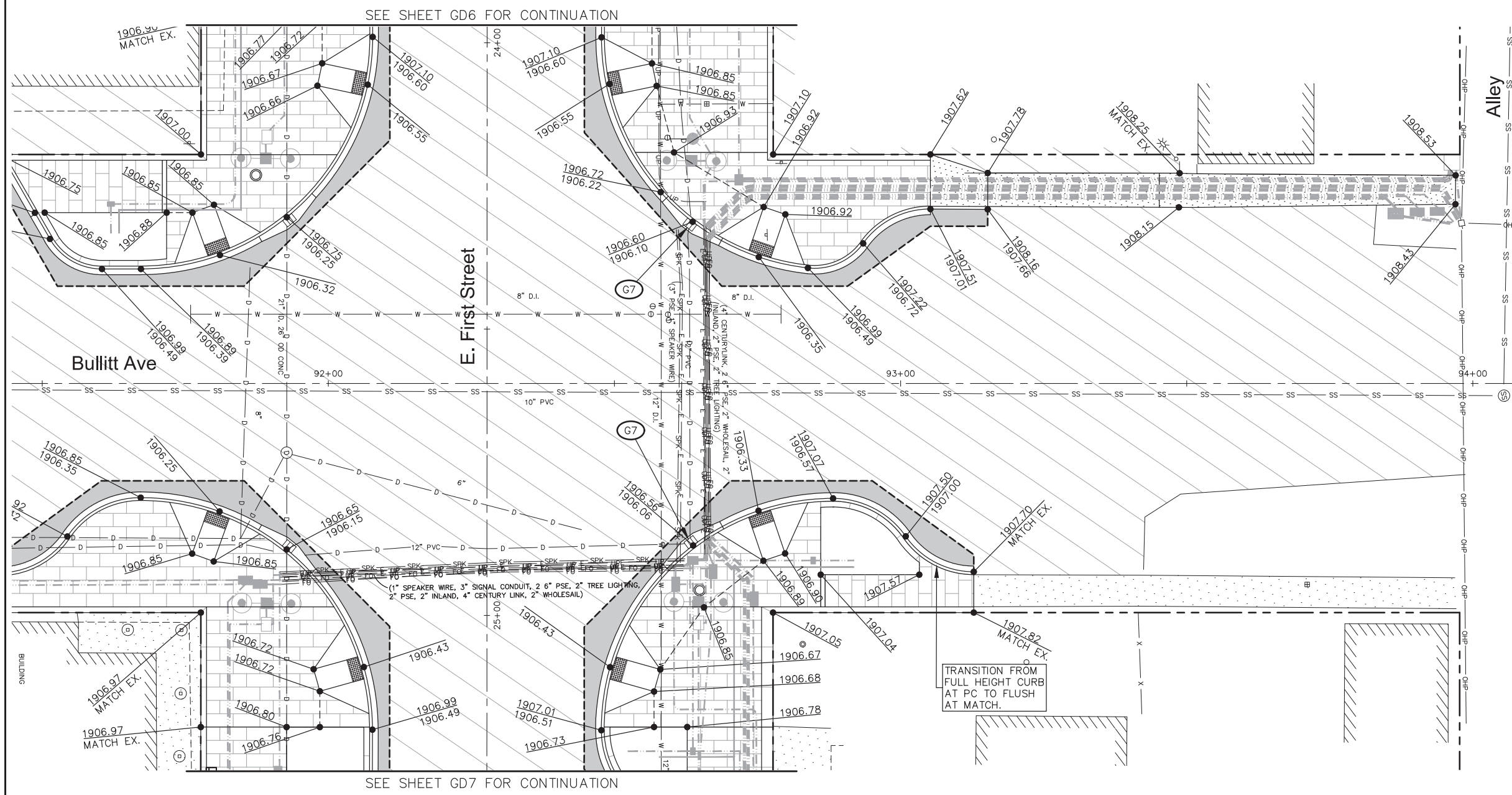
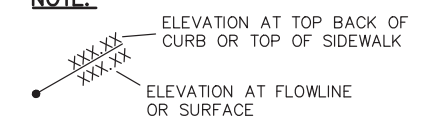
- # DRAINAGE STRUCTURE NOTES. SEE SHEET GD11.
- 1. CONTRACTOR SHALL ADJUST ALL UTILITY VAULTS, VAULT COVERS, MANHOLES, ETC. TO FINISH GRADE.
- 2. CONTRACTOR SHALL POTHOLE EXISTING UTILITIES TO DETERMINE EXACT HORIZONTAL AND VERTICAL LOCATIONS AT HIS EXPENSE.
- 3. ALL ELEVATIONS ARE TO FINISH GRADE. CONTRACTOR SHALL CALCULATE SUBGRADE ELEVATIONS.
- 4. ANY SURFACE IMPROVEMENTS WHICH MUST BE REMOVED IN ORDER TO COMPLETE THE WORK SHOWN ON THESE PLANS SHALL BE INCLUDED AS PART OF THE REMOVAL OF STRUCTURES AND OBSTRUCTIONS AT NO ADDITIONAL COST TO THE OWNER REGARDLESS OF WHETHER OR NOT SUCH REMOVAL IS SHOWN ON THE PLANS.
- 5. GRADE CONTROL CRITERIA FOR SIDEWALK PLACEMENT:

CROSS SLOPE GRADE SHALL BE STRAIGHT LINE GRADE BETWEEN CURB SIDE EDGE OF SIDEWALK BAND AT BUILDING FRONTS TO TOP OF NEW CURB (EXCEPT AS NOTED ON THE PLANS).

SIDEWALK SHALL BE SLOPED TO DRAIN TOWARDS CURB EXCEPT WHERE DIRECTED OTHERWISE.

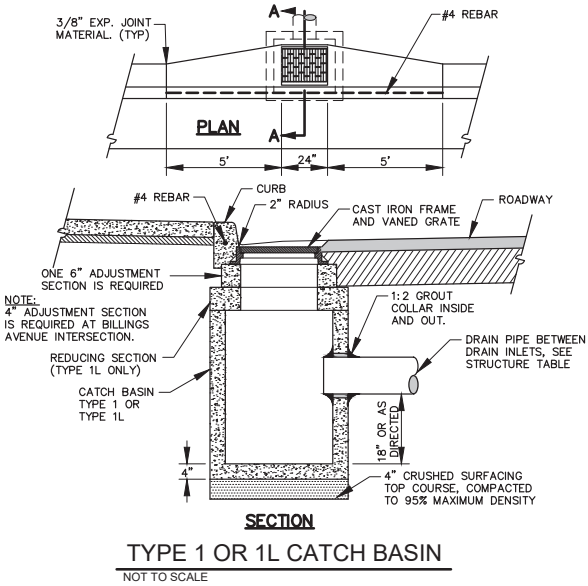
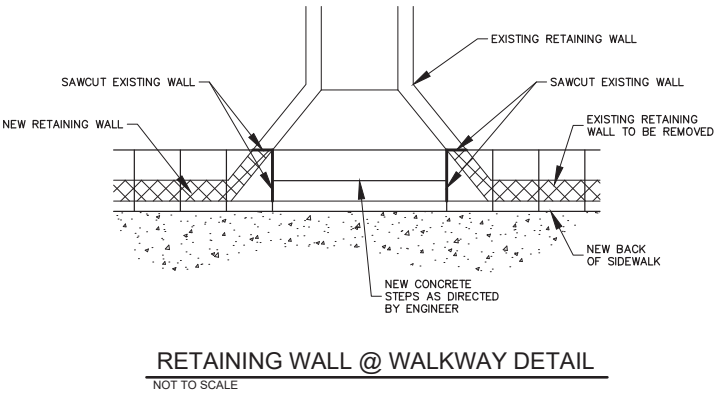
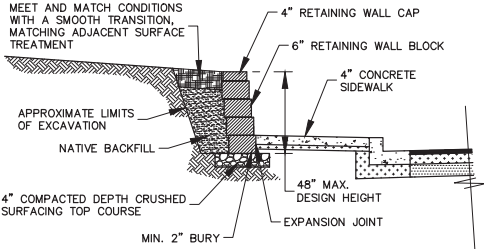
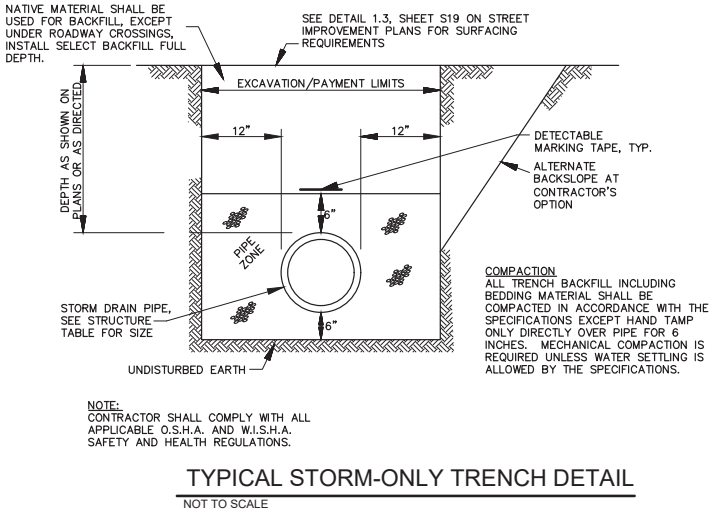
CROSS SLOPE OF SIDEWALKS SHALL BE 2% MAXIMUM.
- 6. SEE SHEET GD11 FOR DRAINAGE STRUCTURE NOTES AND DETAILS.

NOTE:



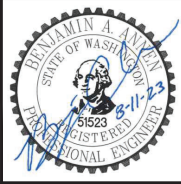
 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	GD10
						FILE NAMES: DRAWING: SHEETS-GD.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		

DRAINAGE STRUCTURE NOTES					
No.	STREET NAME/STATION/OFFSET	TYPE	RIM ELEV	IE IN	IE OUT
①	E. FIRST STREET, 20+51.3, 86.2' RT.	INSTALL NEW CATCH BASIN TYPE 1 WITH BI-DIRECTIONAL VANED GRATE AND 51 L.F. OF 12-INCH STORM DRAIN PIPE AND CONNECT TO EXISTING CATCH BASIN TYPE 2 BY CORE DRILLING WITH RUBBER BOOT.	1906.22	—	IE (N): 1903.28
②	E. FIRST STREET, 21+09.2, 79.6' RT.	INSTALL NEW CATCH BASIN TYPE 1 WITH BI-DIRECTIONAL VANED GRATE AND 44 L.F. OF 12-INCH STORM DRAIN PIPE AND CONNECT TO EXISTING CATCH BASIN TYPE 2 BY CORE DRILLING WITH RUBBER BOOT.	1906.41	—	IE (N): 1903.49





2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150

DATE: 10-2-23

FILE NAMES:
DRAWING: SHEETS—GD.DWG
PLAN: 23150.dwg
PROFILE: 23150.dwg

DESIGNED BY: BAA
ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

DRAINAGE TABLE AND DETAILS

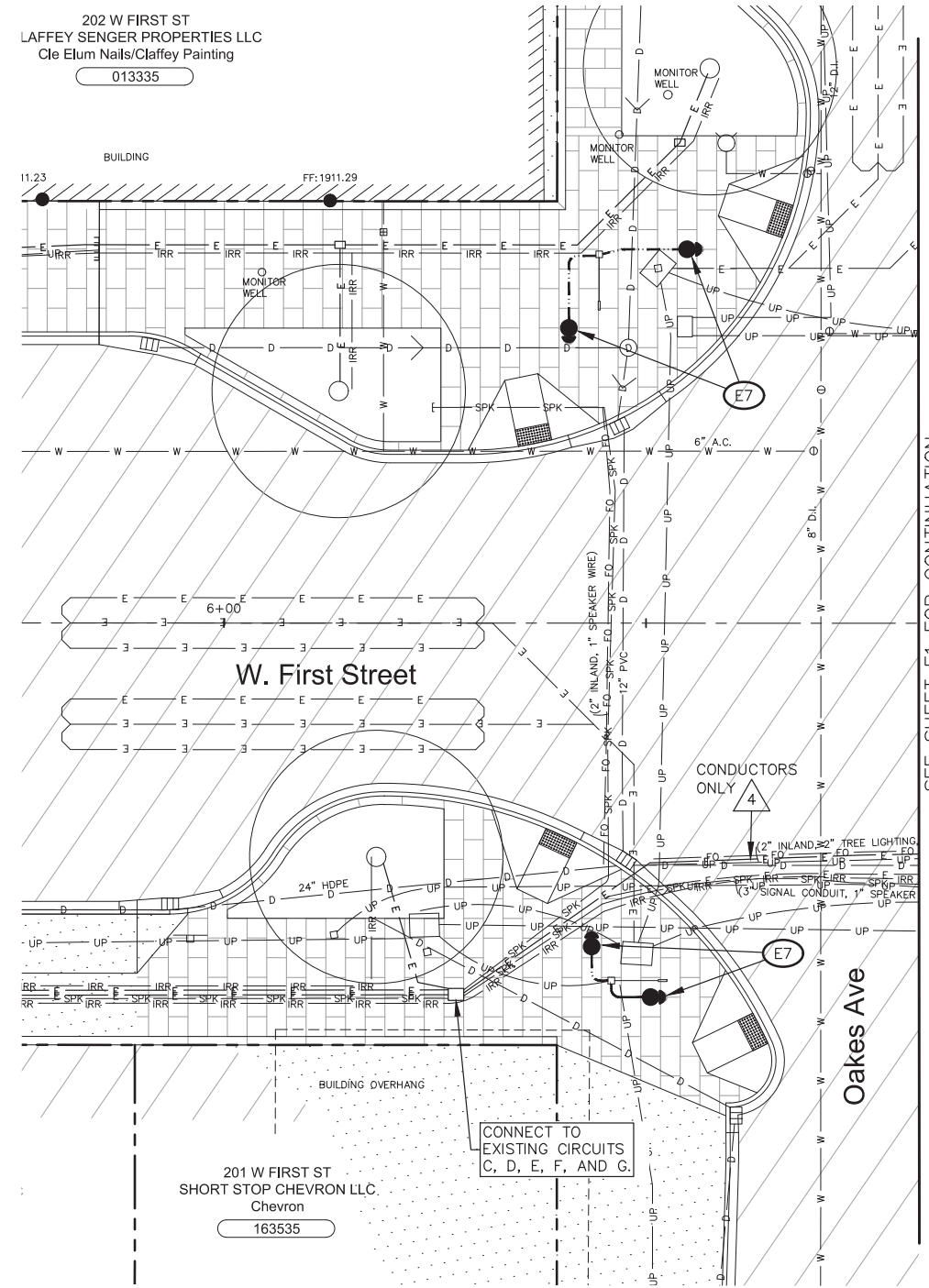
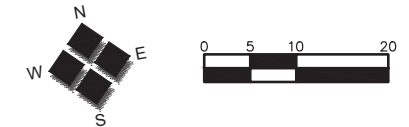
SHEET

GD11

GCB 4017

SHEET 45 OF 98

EXHIBIT B
Page 222 of 325



ELECTRICAL NOTES:

- △**xx** SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI**
- E1** REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- E2** INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- E3** INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- E4** SPLICE EXISTING CIRCUIT.
- E5** SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- E6** INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.
- E7** INSTALL ACCESSIBLE PEDESTRIAN PUSHBUTTON PER WSDOT STANDARD PLAN J-20.10-05, INCLUDING CONDUIT, WIRING, SPLICE TO EXISTING CIRCUITS, AND PLATES TO REPLACE EXISTING PUSHBUTTONS ON SIGNAL POLES.

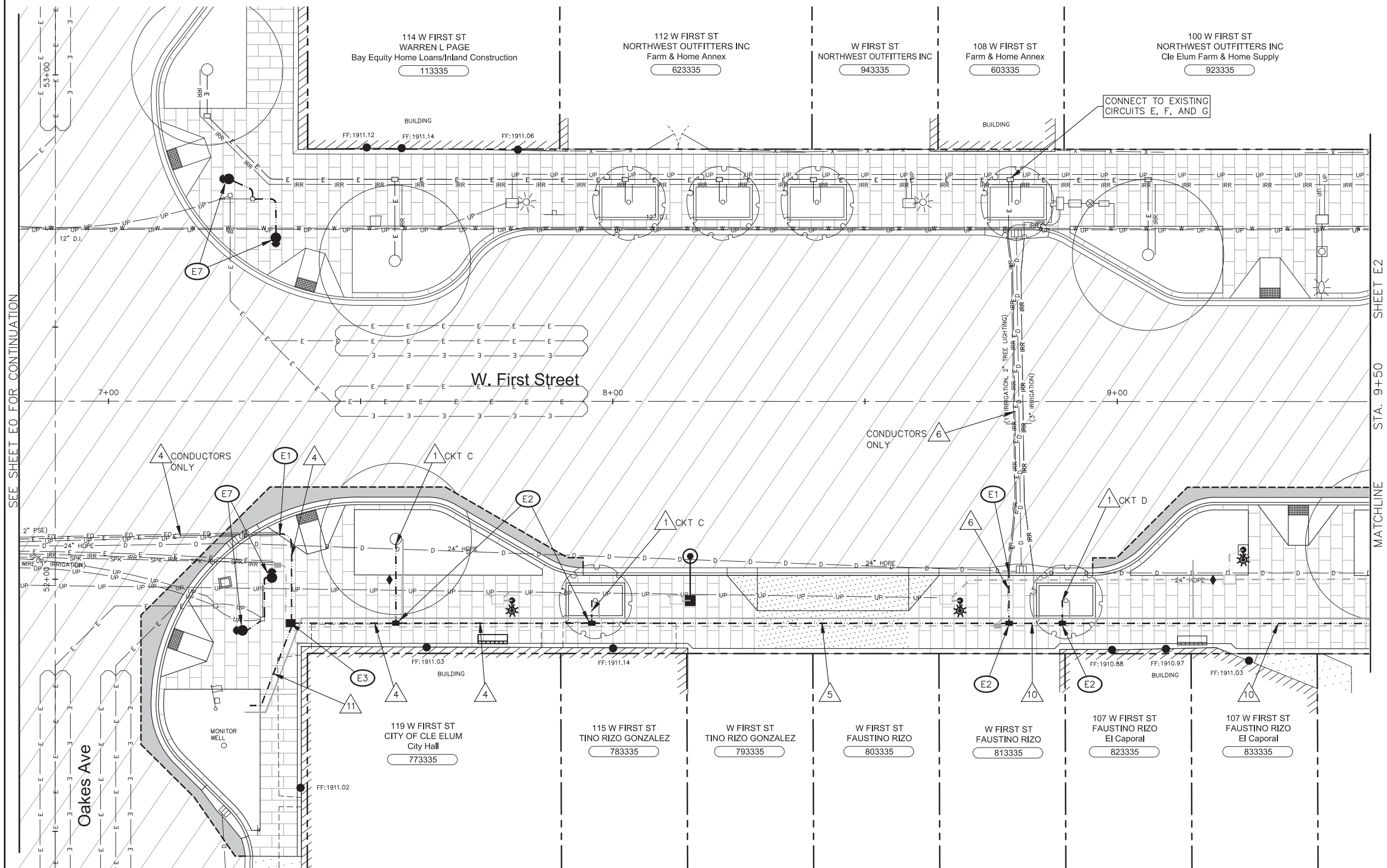
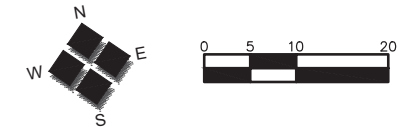
RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

NOTES:

- 1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
- 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET E0
						FILE NAMES: DRAWING: SHEETS-E.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		
ELECTRICAL PLAN									



ELECTRICAL NOTES:

- SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI**
- REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- SPLICE EXISTING CIRCUIT.
- SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.
- INSTALL ACCESSIBLE PEDESTRIAN PUSHBUTTON PER WSDOT STANDARD PLAN J-20.10-05, INCLUDING CONDUIT, WIRING, SPLICE TO EXISTING CIRCUITS, AND PLATES TO REPLACE EXISTING PUSHBUTTONS ON SIGNAL POLES.

RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
- 1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 - 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.

HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



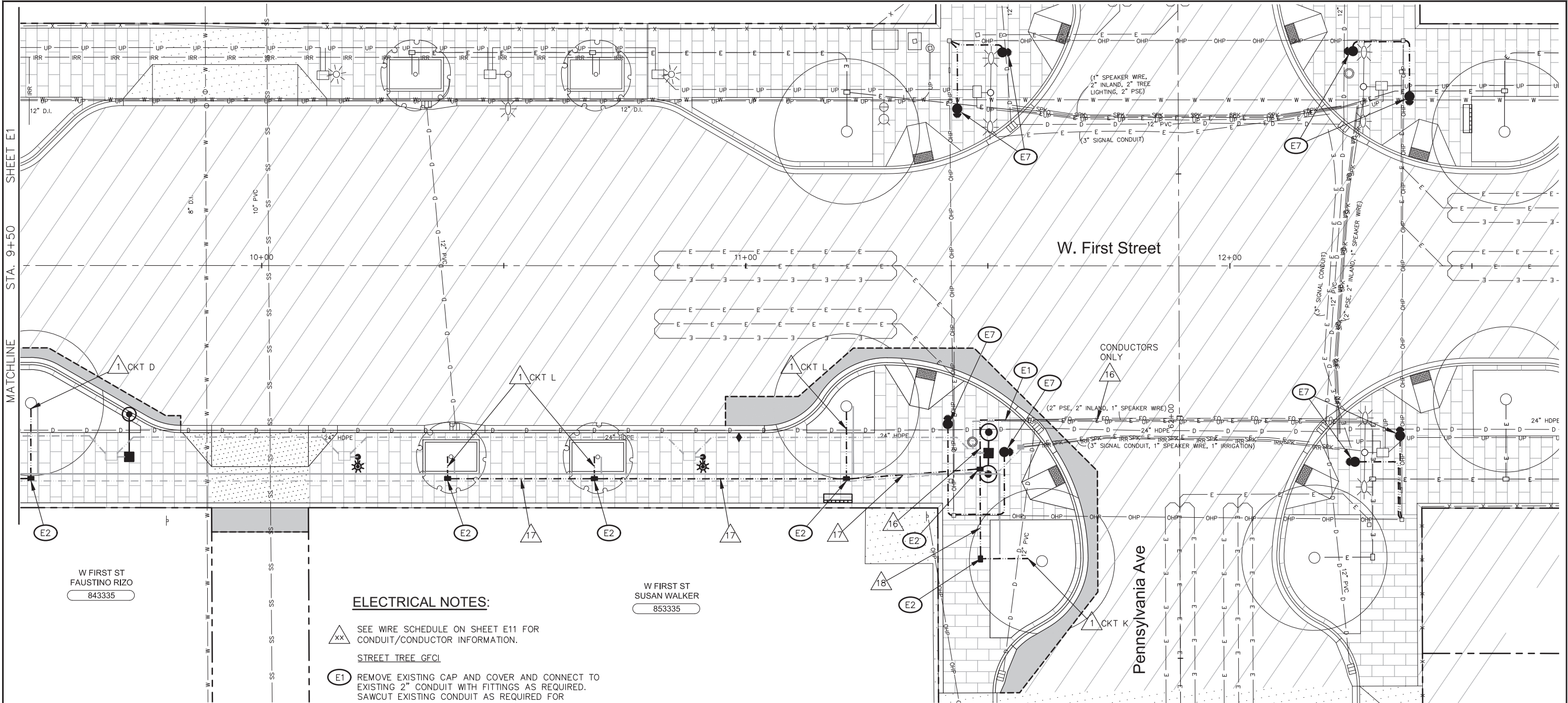
FED AID NO. STBGR-0903(086)		JOB NUMBER: 23150		DATE: 10-2-23	
		FILE NAMES:			
		DRAWING: SHEETS-E.DWG			
		PLAN: 23150.dwg			
		PROFILE: 23150.dwg			
		DESIGNED BY: BAA			
		ENTERED BY: JBH/AJH			
REVISION		DATE			

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

SHEET

E1



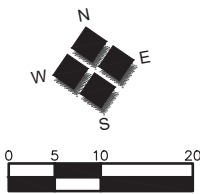
ELECTRICAL NOTES:

- △xx SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
- E1 REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- E2 INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- E3 INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- E4 SPLICE EXISTING CIRCUIT.
- E5 SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- E6 INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.
- E7 INSTALL ACCESSIBLE PEDESTRIAN PUSHBUTTON PER WSDOT STANDARD PLAN J-20.10-05, INCLUDING CONDUIT, WIRING, SPLICE TO EXISTING CIRCUITS, AND PLATES TO REPLACE EXISTING PUSHBUTTONS ON SIGNAL POLES.

RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

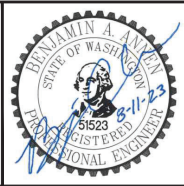
- NOTES:**
1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.





HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

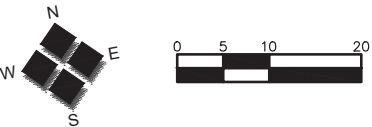
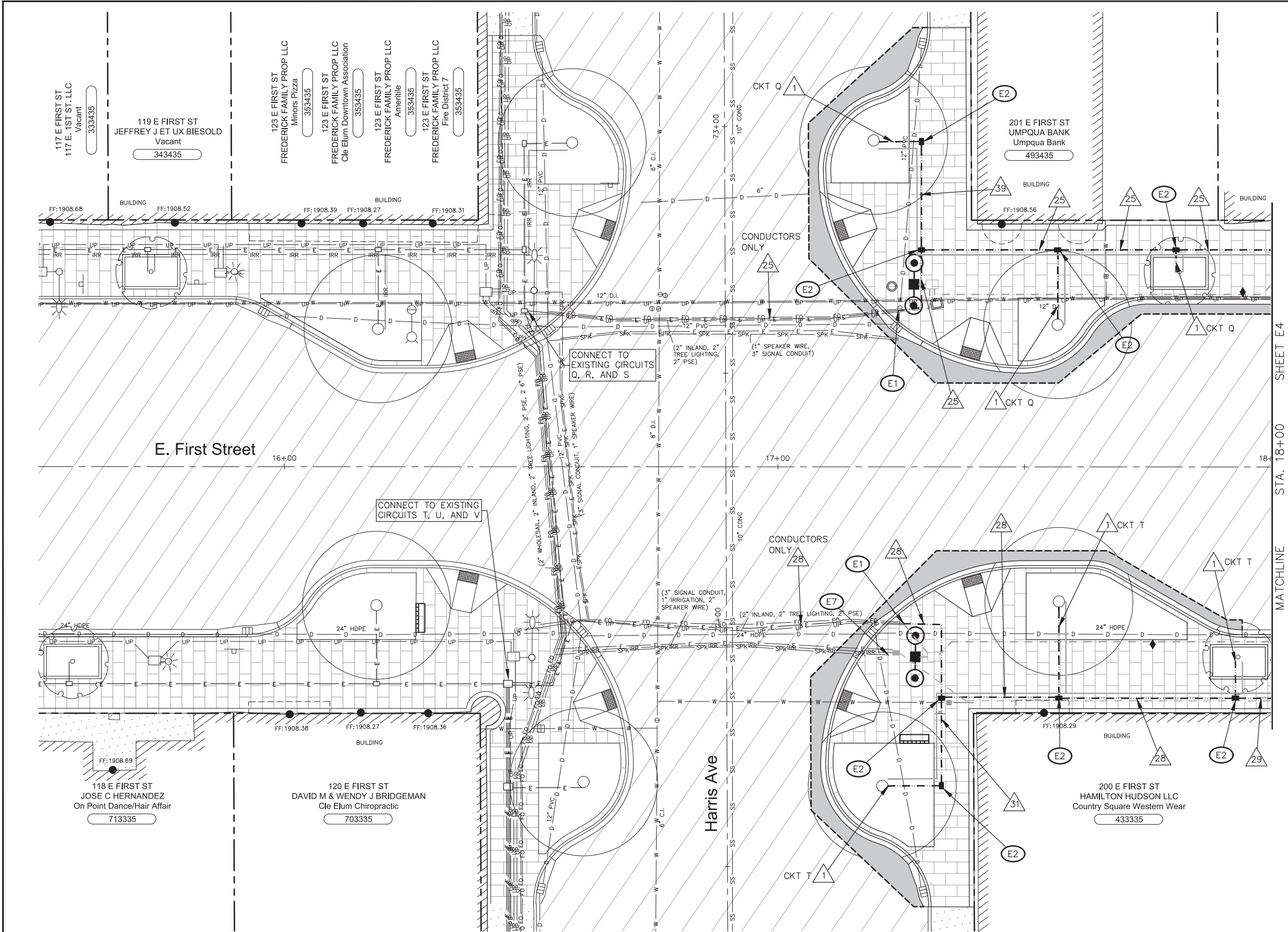
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-E.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

SHEET
E2



ELECTRICAL NOTES:

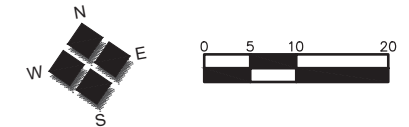
- △xx SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
- E1 REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- E2 INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- E3 INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- E4 SPLICE EXISTING CIRCUIT.
- E5 SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- E6 INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
- 1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 - 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)		JOB NUMBER: 23150 DATE: 10-2-23 FILE NAMES: DRAWING: SHEETS-E.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION ELECTRICAL PLAN	SHEET E3
			REVISION	DATE			



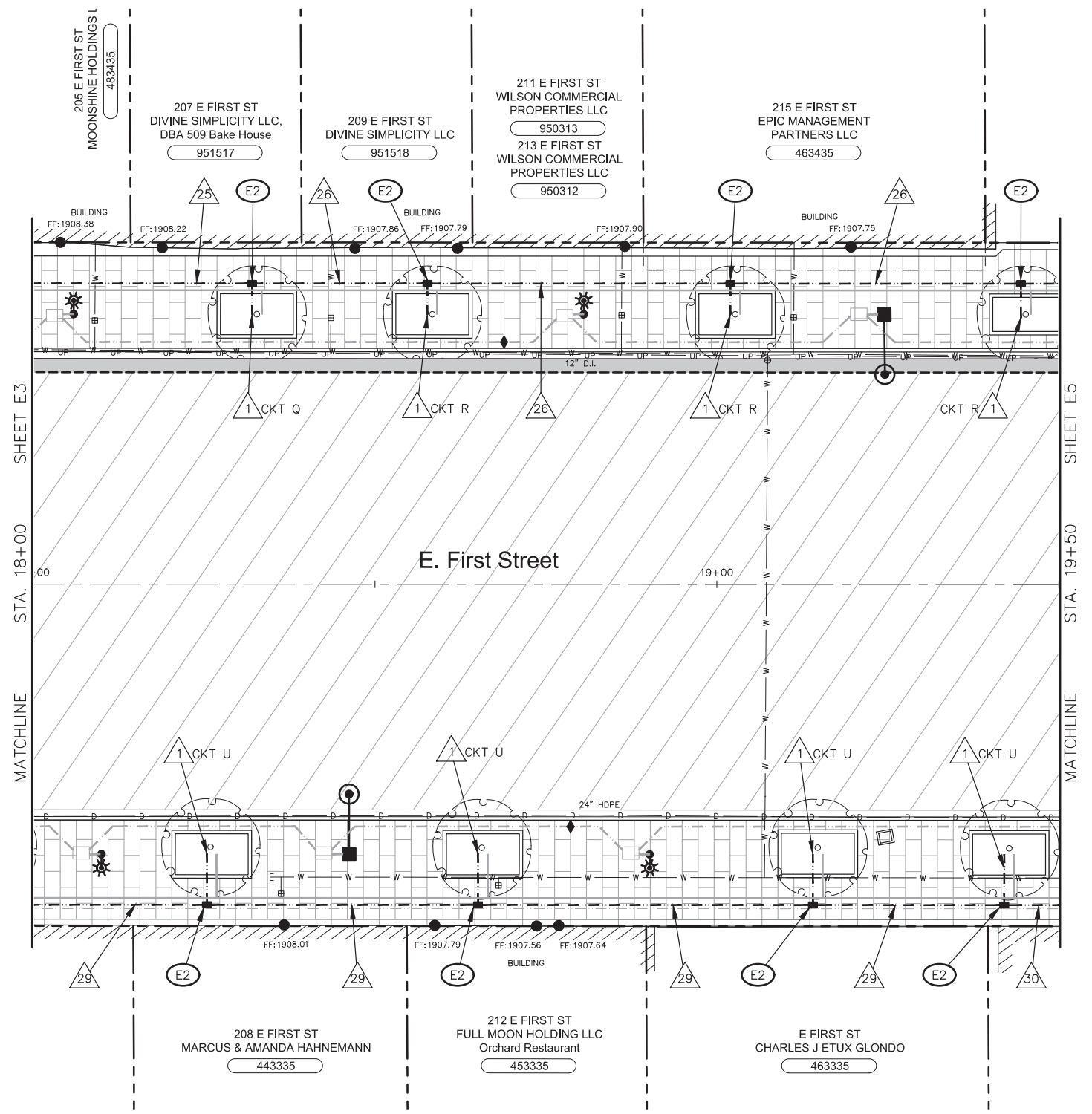
ELECTRICAL NOTES:

- SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
- REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- SPLICE EXISTING CIRCUIT.
- SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

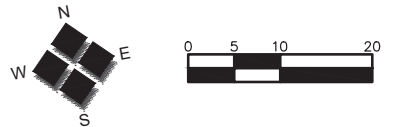
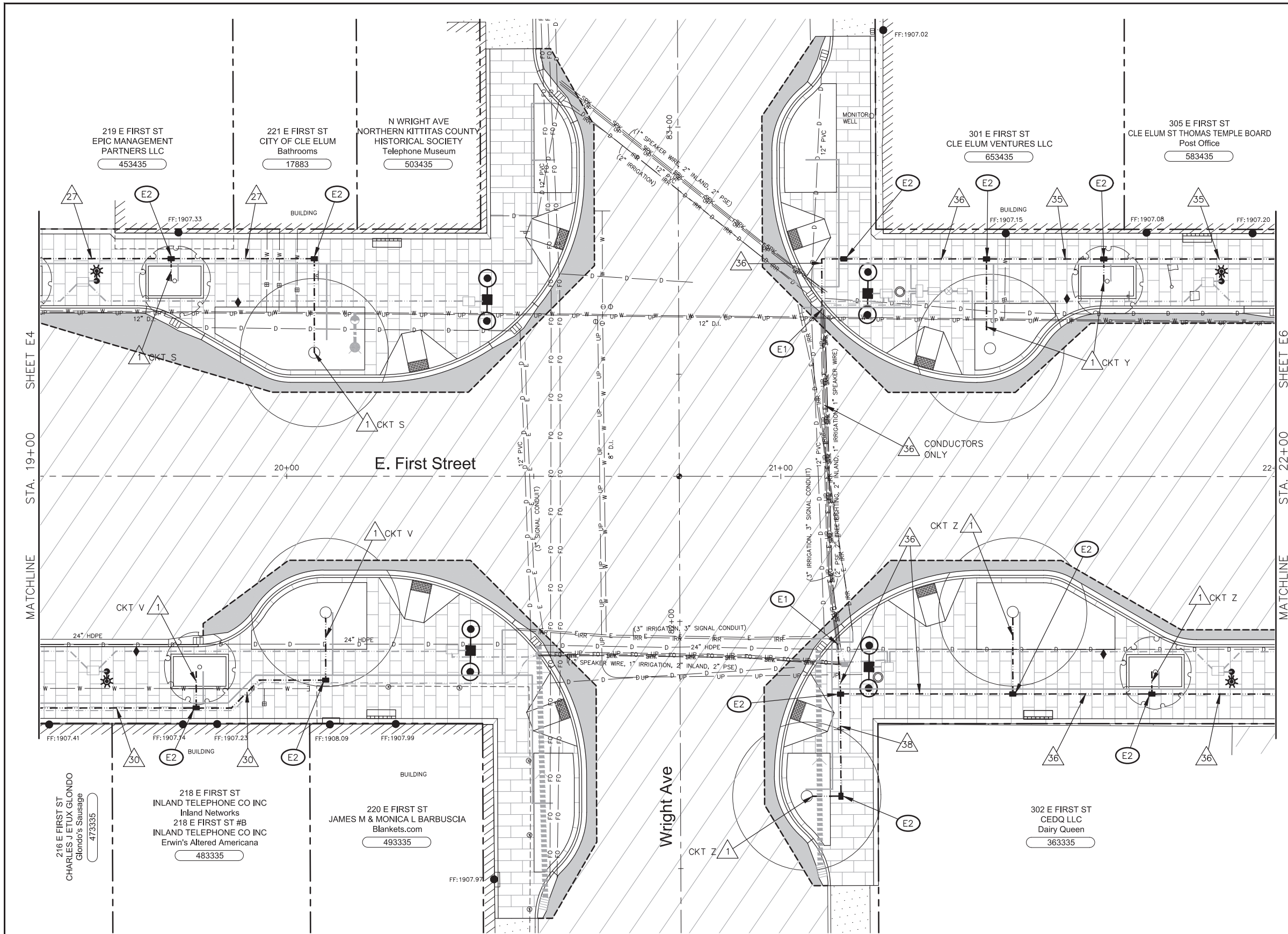
RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.



	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)			JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET E4
				REVISION	DATE	FILE NAMES: DRAWING: SHEETS-E.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



ELECTRICAL NOTES:

- △xx SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
- ⓔ1 REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- ⓔ2 INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- ⓔ3 INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- ⓔ4 SPLICE EXISTING CIRCUIT.
- ⓔ5 SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- ⓔ6 INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

RUN NO. 1 NOTE:

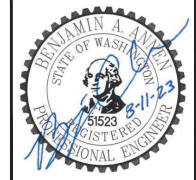
PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.



HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

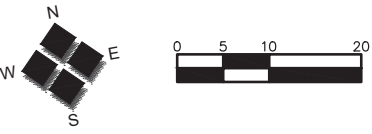
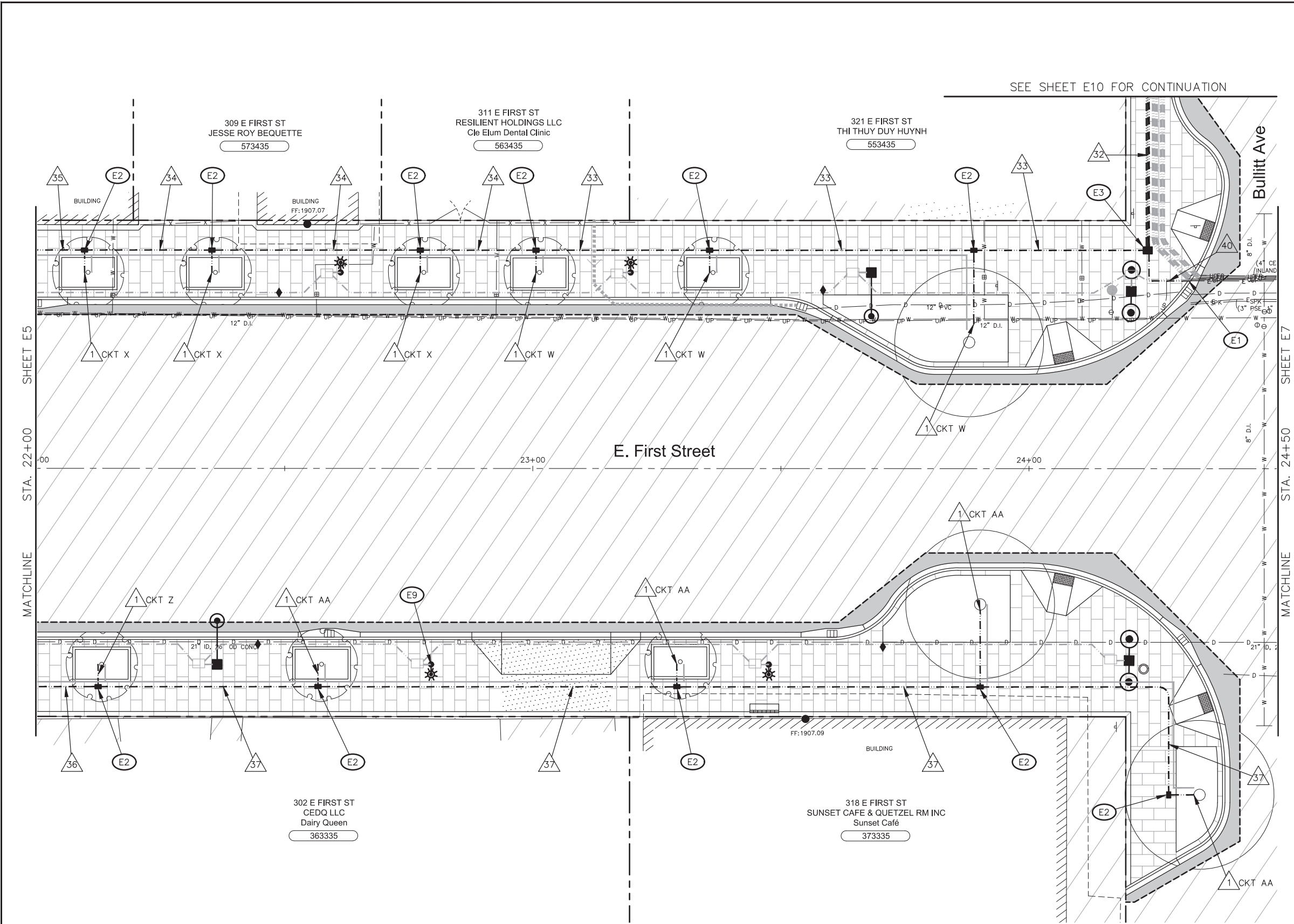
REVISION	DATE

		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-E.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
REVISION	DATE	ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

SHEET
E5



ELECTRICAL NOTES:

- △xx SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
- E1 REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- E2 INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- E3 INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- E4 SPLICE EXISTING CIRCUIT.
- E5 SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- E6 INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

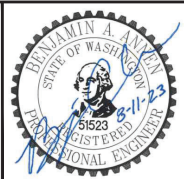
RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
- 1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 - 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

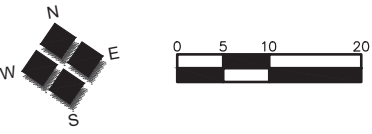
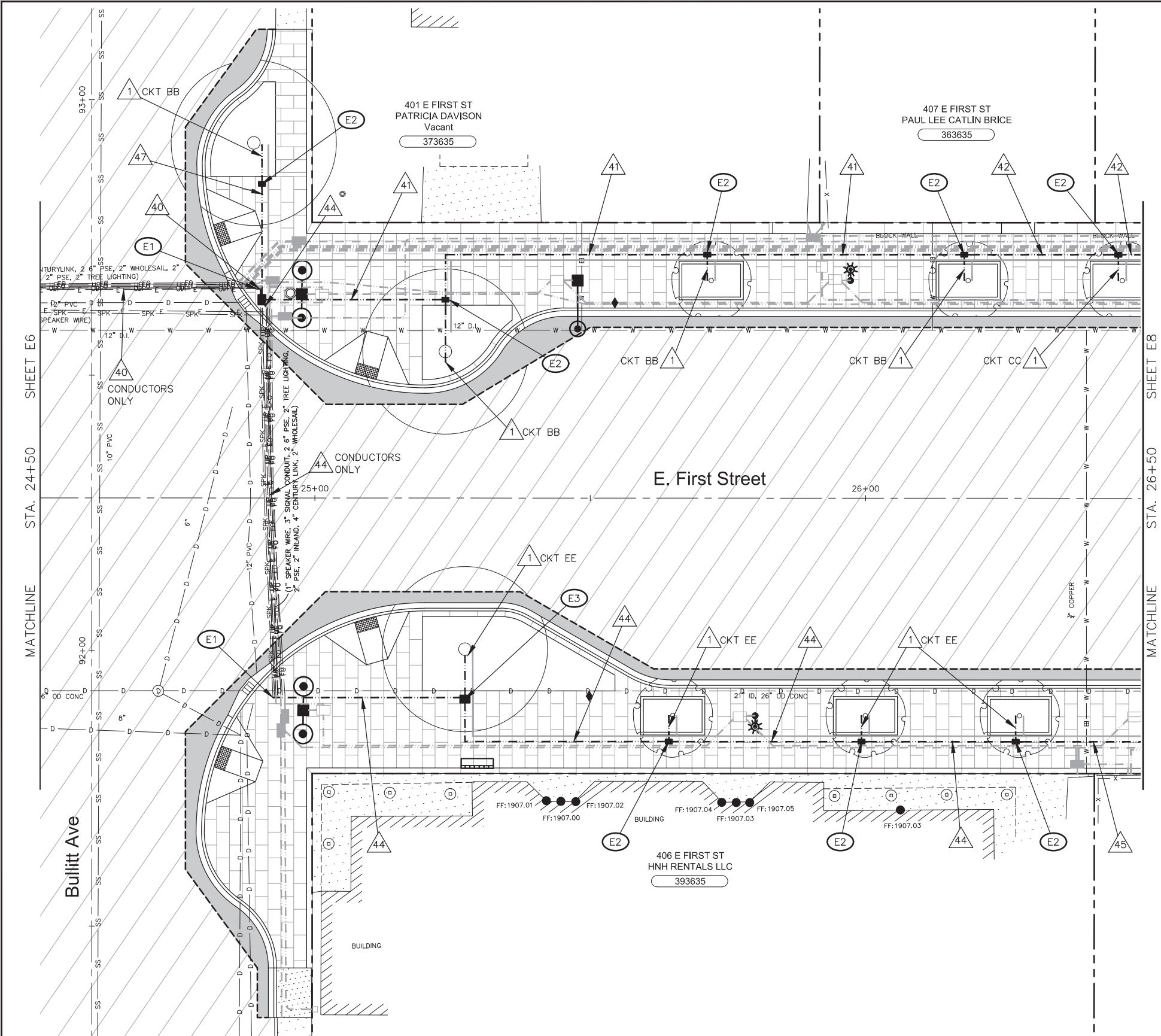
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-E.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

SHEET
E6



ELECTRICAL NOTES:

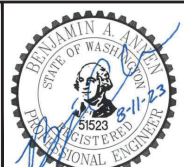
- SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
- REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- SPLICE EXISTING CIRCUIT.
- SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
- 1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 - 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

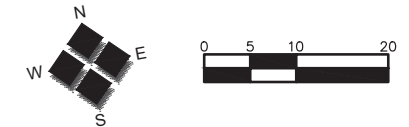
JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-E.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

SHEET

E7



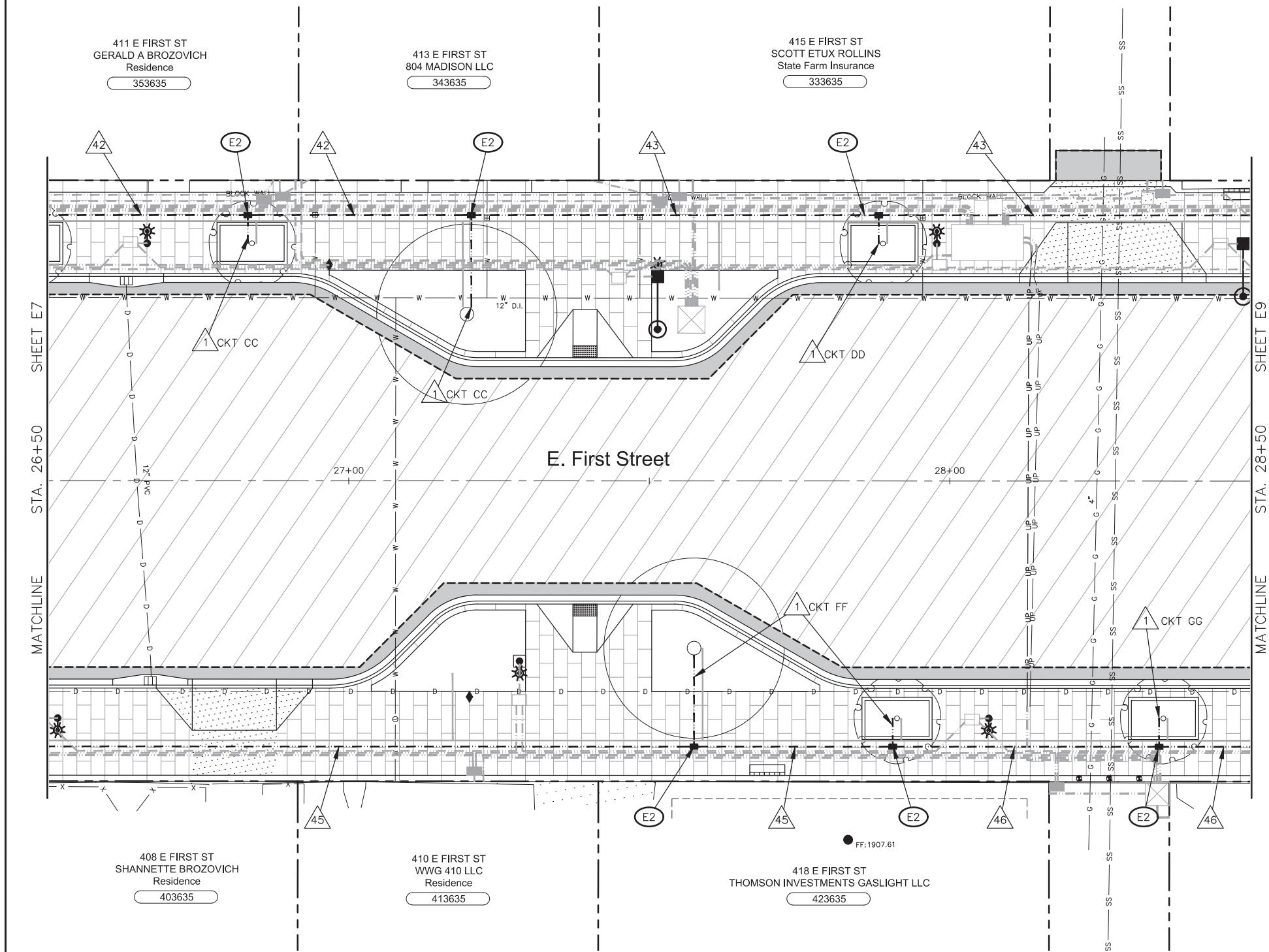
ELECTRICAL NOTES:

-  SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI
-  REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
-  INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
-  INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
-  SPLICE EXISTING CIRCUIT.
-  SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
-  INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

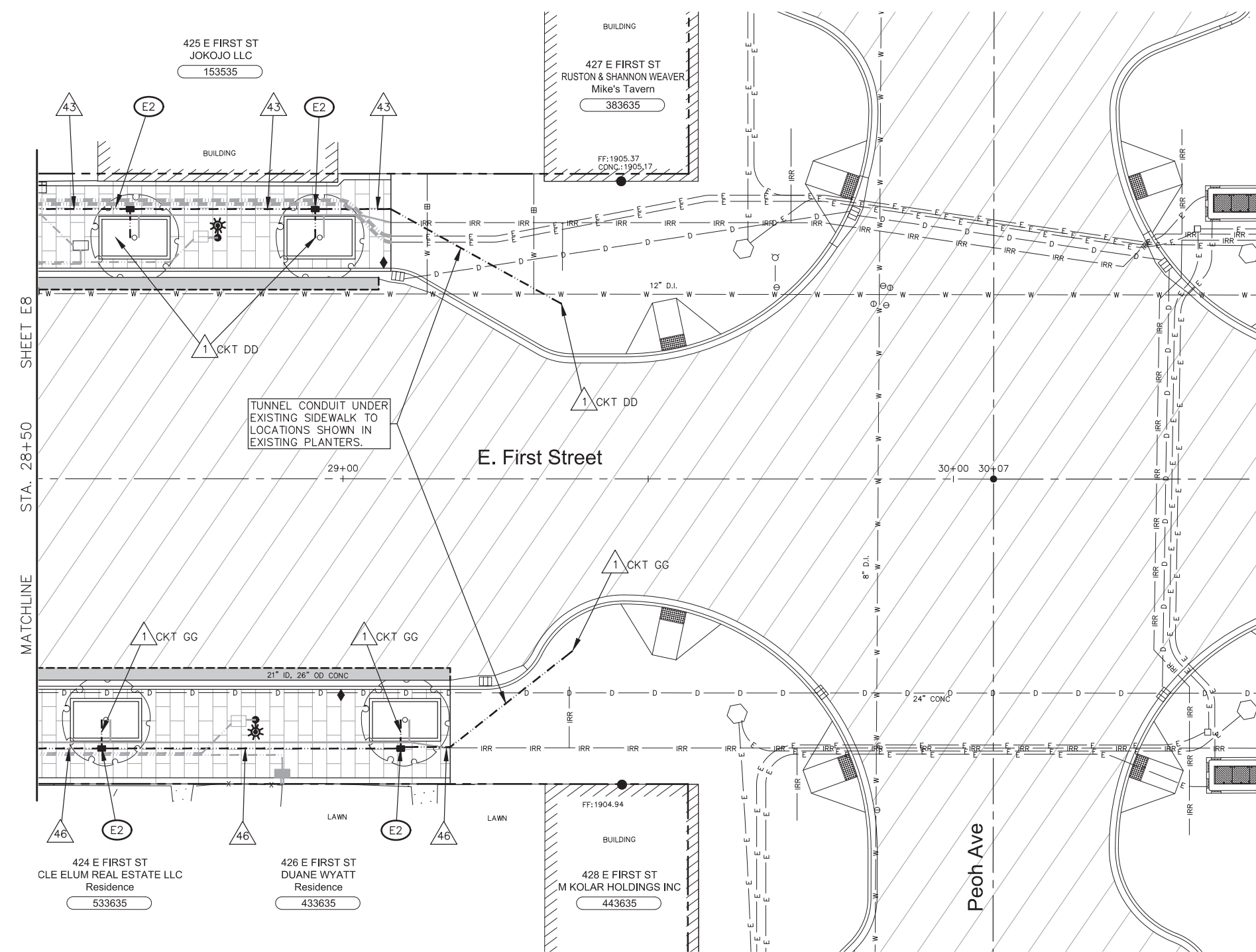
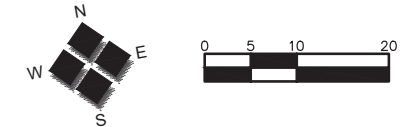
RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.



 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)			JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION ELECTRICAL PLAN	E8
				REVISION	DATE	FILE NAMES: DRAWING: SHEETS-E.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH			



ELECTRICAL NOTES:

- SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI**
- REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
- INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- SPLICE EXISTING CIRCUIT.
- SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

RUN NO. 1 NOTE:

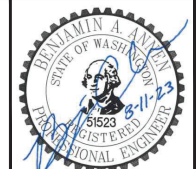
PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

NOTES:

1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

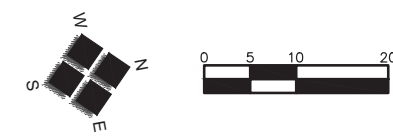
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-E.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

SHEET
E9



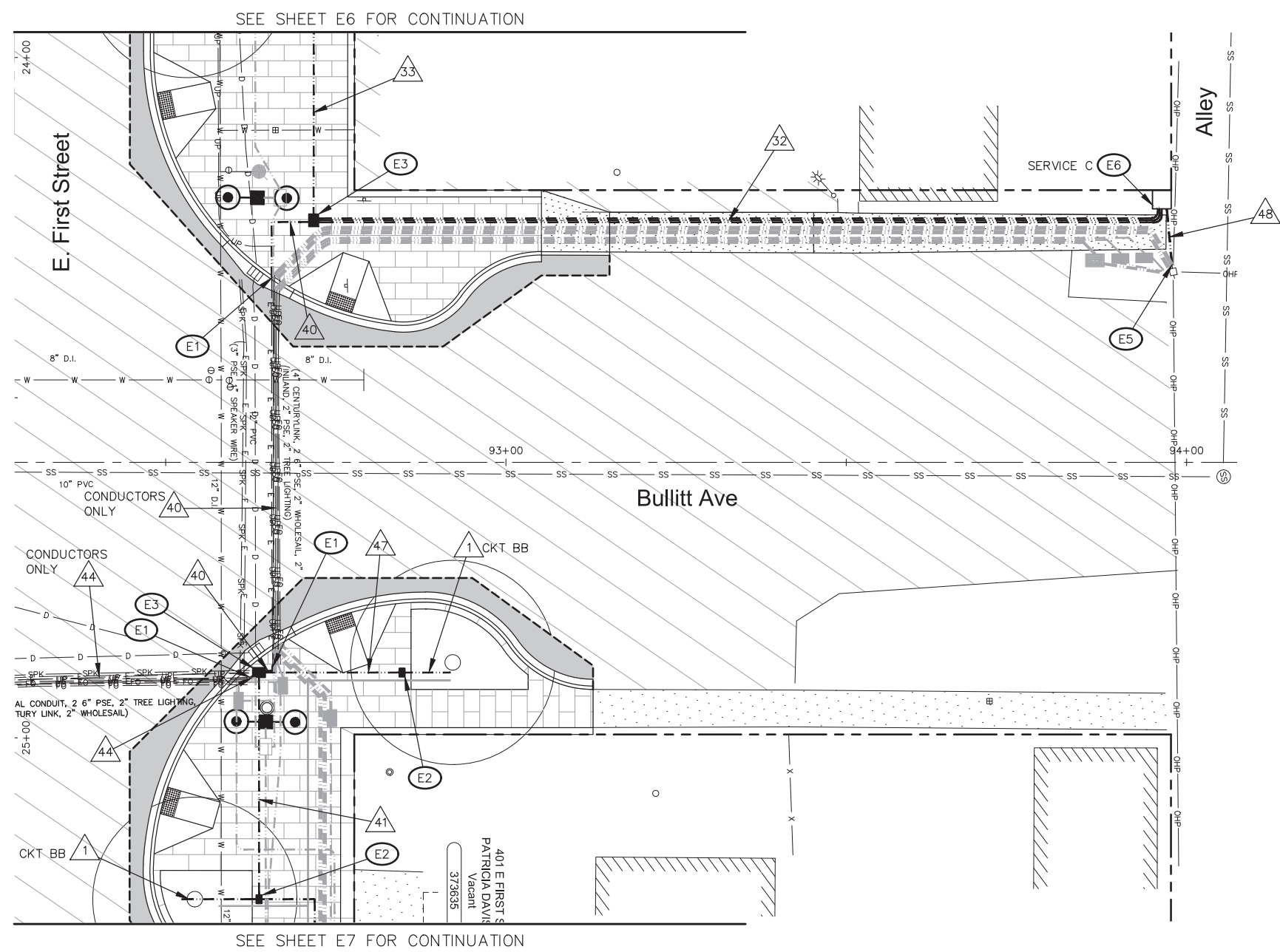
ELECTRICAL NOTES:

-  SEE WIRE SCHEDULE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
- STREET TREE GFCI**
-  REMOVE EXISTING CAP AND COVER AND CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED. SAWCUT EXISTING CONDUIT AS REQUIRED FOR CONNECTION.
-  INSTALL 10" x 15" x 12"D COMPOSITE ENCLOSURE/PULL BOX, MEDIUM DUTY, FLARED, FLUSH SOLID, WITH SLIP RESISTANT LID AND LOCKING NUT.
-  INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
-  SPLICE EXISTING CIRCUIT.
-  SEE SERVICE NOTE ON SHEET E11 FOR CONDUIT/CONDUCTOR INFORMATION.
-  INSTALL ELECTRICAL SERVICE CABINET PER DETAILS E1 AND E2, SHEET E12.

RUN NO. 1 NOTE:

PROVIDE CIRCUIT IN LIQUID TIGHT FLEXIBLE METAL CONDUIT FROM COMPOSITE ENCLOSURE TO TREE. SPLICE #10 CONDUCTORS TO CONDUCTORS IN COMPOSITE ENCLOSURE AND ROUTE #10 CONDUCTORS UP TREE (ON THE STREET SIDE OF THE TREE) IN LIQUID TIGHT FLEXIBLE METAL CONDUIT (USING A PRODUCT APPROVED FOR UNDERGROUND USE) ABOVE GRADE TO WEATHERPROOF DEVICE BOX WITH IN-USE COVER THAT CONTAINS A NEMA 5-20R GFCI CORROSION-RESISTANT CONVENIENCE RECEPTACLE. MOUNT DEVICE BOX AT LEAST 8 FEET ABOVE GRADE. ATTACH CONDUIT AND DEVICE BOX TO TREE TRUNK USING TIE WRAPS.

- NOTES:**
- 1. INSTALL SWEEPS AT ALL BEND LOCATIONS AND AS NECESSARY TO MAINTAIN ALIGNMENT.
 - 2. REMOVE EXISTING CONDUIT AS NECESSARY FOR NEW CONNECTIONS.





HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

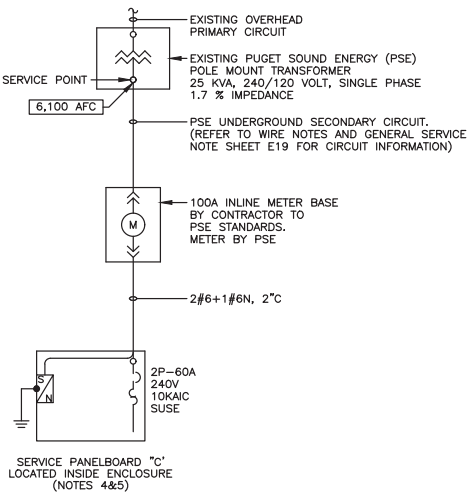
		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-E.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
		ENTERED BY: JBH/AJH	
REVISION	DATE		

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL PLAN

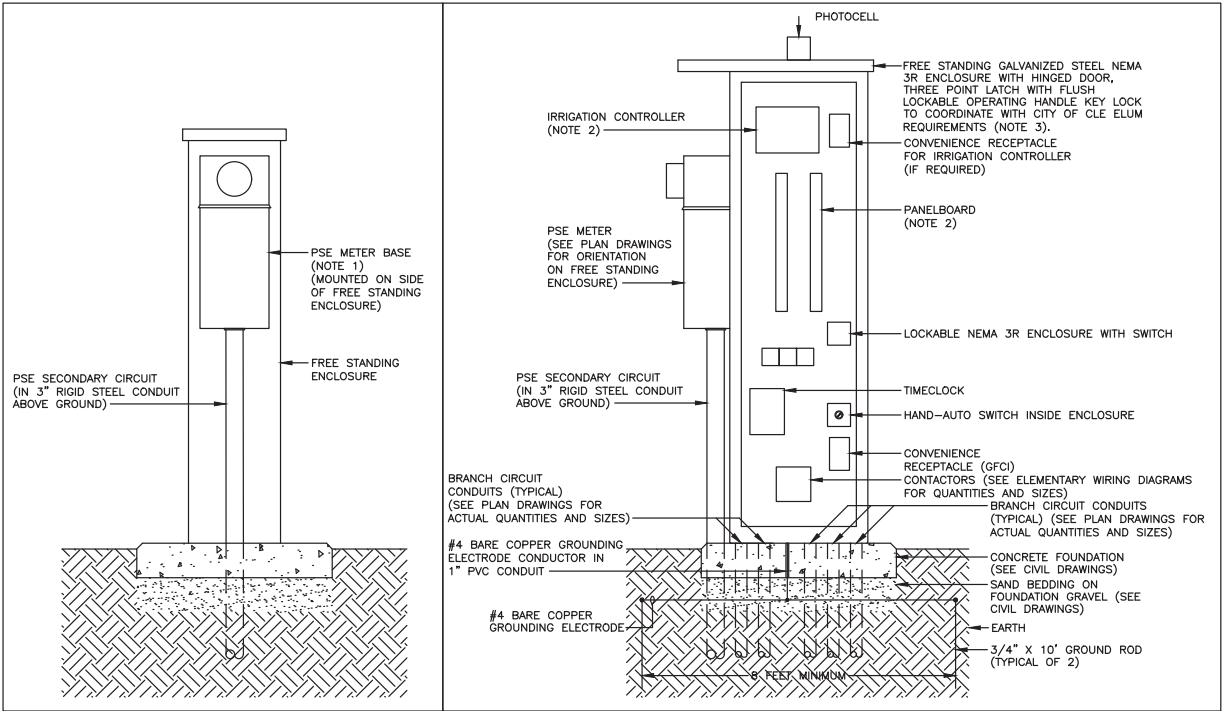
SHEET

E10



ONE LINE DIAGRAM 2/ELEC (12)
ELECTRICAL SERVICE "C"
SCALE: NONE
(NOTE 2)

SYMBOL SCHEDULE FOR ELEMENTARY WIRING DIAGRAM	
SYMBOL	DESCRIPTION
	PANEL OR DEVICE WIRING
	FIELD WIRING-BY ELECTRICAL CONTRACTOR
	EQUIPMENT/DEVICE ENCLOSURE
	WIRING CONNECTED
	WIRING NOT CONNECTED
	DEVICE OR EQUIPMENT TERMINAL
CONTACT/BLOCK OPERATORS	
	SELECTOR SWITCH (1SS,2SS,ETC.) "X" = CLOSED IN THIS POSITION
RELAY CONTACTS	
	INSTANTANEOUS CONTACT OF RELAY (1CR,2CR,ETC.)
MAGNETIC COILS	
	PHOTOCELL
	MAGNETIC CONTACTOR (1CON,2CON,ETC.)



DETAIL E1
ELECTRICAL SERVICE - SIDE VIEW
SCALE: 3/4"=1'-0"

DETAIL E2
ELECTRICAL SERVICE - FRONT VIEW
SCALE: 3/4"=1'-0"

- NOTES:
1. PROVIDE METERBASE AND METER TO PUGET SOUND ENERGY (PSE) STANDARDS. MOUNT METER AT 4 TO 6 FEET ABOVE GRADE PER PSE STANDARDS.
 2. PROVIDE EATON PANELBOARD, PLR1 SERIES OR APPROVED EQUAL. SERIES RATING OF PANELBOARD CIRCUIT BREAKERS IS NOT PERMITTED. PROVIDE PANELBOARD WITH COPPER BUSSING AND BOLT ON CIRCUIT BREAKERS. PROVIDE VERTICAL SUSE RATED MAIN BREAKER IN PANELBOARD.
 3. ELECTRICAL ENCLOSURE SHALL BE MANUFACTURED BY SKYLINE MANUFACTURING INC., TOTAL ENERGY MANAGEMENT, INC. OR TESCO CONTROLS INC.
 4. SEE PANELBOARD CIRCUIT SCHEDULE SHEET E21 FOR BRANCH CIRCUIT INFORMATION.
 5. SEE DETAIL E2 FOR LOCATION OF PANEL INSIDE ENCLOSURE.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER:	DATE:
23150	10-2-23
FILE NAMES:	
DRAWING:	SHEETS-E.DWG
PLAN:	23150.dwg
PROFILE:	23150.dwg
DESIGNED BY:	BAA
ENTERED BY:	JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

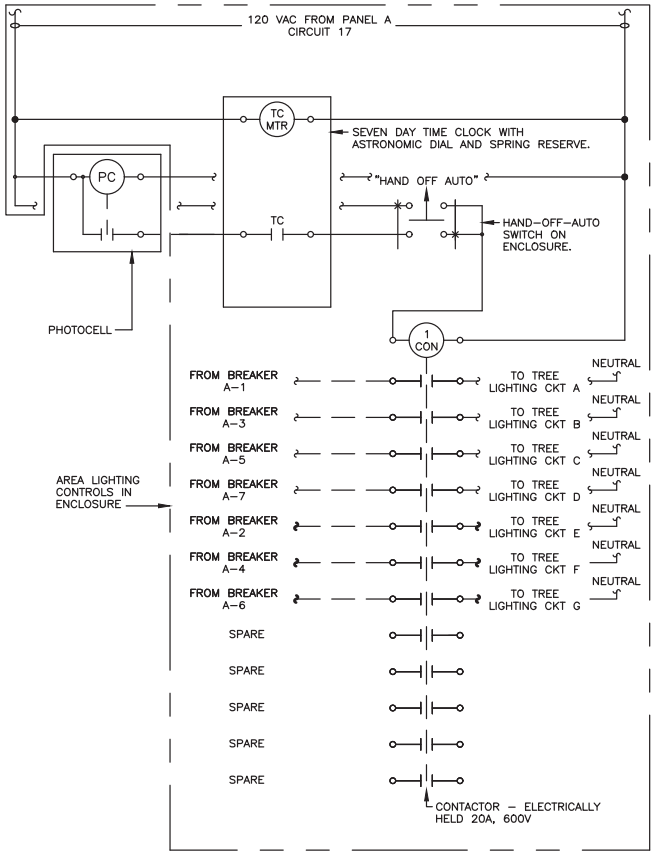
ELECTRICAL DETAILS

SHEET

E12

CIRCUIT BREAKER PANELBOARD SCHEDULE Panel A (Modified)													
2P-80A Main Breaker 22KAIC				100 Amp, 240/120 Volt, 1 Phase, 3 Wire								Section 1 of 1	
Ckt. #	Demand Type	LOAD DESCRIPTION Item	Breaker Type	Circuit KVA (AMPS)	Pole #	Phase A	Phase B	Pole #	Circuit KVA (AMPS)	Breaker Type	LOAD DESCRIPTION Item	Demand Type	Ckt. #
1	Light	Tree Lighting Circuit A	1P-20A	0.60 (5.00)	1	1.20 (10.00)		2	0.60 (5.00)	1P-20A	Tree Lighting Circuit E	Light	2
3	Light	Tree Lighting Circuit B	1P-20A	0.60 (5.00)	3		1.20 (10.00)	4	0.60 (5.00)	1P-20A	Tree Lighting Circuit F	Light	4
5	Light	Tree Lighting Circuit C	1P-20A	0.60 (5.00)	5	1.20 (10.00)		6	0.60 (5.00)	1P-20A	Tree Lighting Circuit G	Light	6
7	Light	Tree Lighting Circuit D	1P-20A	0.60 (5.00)	7		2.40 (20.00)	8	1.80 (15.00)	1P-20A	Sound System Circuit SA	N-Cont.	8
9		Spare	1P-20A		9			10		1P-20A	Spare		10
11		Spare	1P-20A		11			12		1P-20A	Spare		12
13		Spare	1P-20A		13			14		1P-20A	Spare		14
15		Spare	1P-20A		15			16		1P-20A	Spare		16
17	Misc. N-Cont.	Service Enclosure Lighting Controls	1P-20A	0.60 (5.00)	17	0.78 (6.50)		18	0.18 (1.50)	1P-20A	Service Enclosure (GFI) Receptacle	Misc. N-Cont.	18
19		Space			19		0.60 (5.00)	20	0.60 (5.00)	1P-15A	Irrigation Controller	Misc. N-Cont.	20
21		Space			21			22			Space		22
23		Space			23			24			Space		24

*DENOTES NEW CIRCUIT BEING PROVIDED UNDER THIS PROJECT.
**PROVIDE NEW 22 KAIC RATED CIRCUIT BREAKER AT THIS LOCATION.



EWD 2/ELEC (13)
MODIFIED EXTERIOR LIGHTING CONTROLS
ELECTRICAL SERVICE "A"
SCALE: NONE
EXISTING SERVICE A AT ALLEY ON BILLINGS AVENUE,
SOUTH OF FIRST STREET - FOR INFORMATION ONLY



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-E.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
		ENTERED BY: JBH/AJH	
REVISION	DATE		

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

ELECTRICAL DETAILS

SHEET

E13

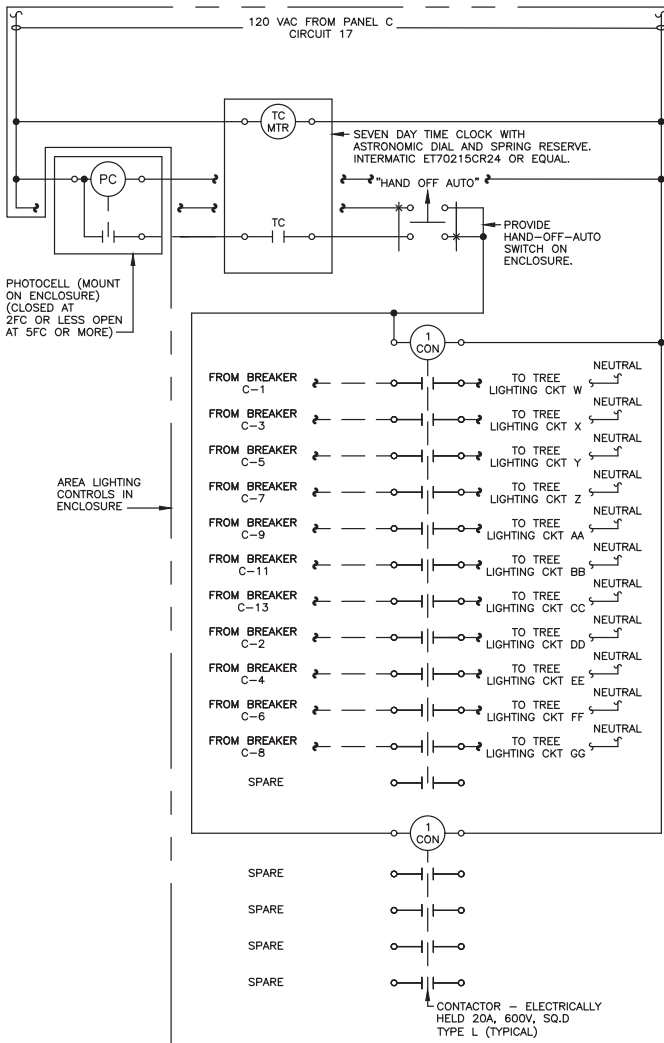
		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-E.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
		ENTERED BY: JBH/AJH	
REVISION	DATE		

CIRCUIT BREAKER PANELBOARD SCHEDULE Panel B													
2P-60A Main Breaker 22KAIC 100 Amp, 240/120 Volt, 1 Phase, 3 Wire Section 1 of 1													
LOAD DESCRIPTION			Breaker Type	Circuit KVA (AMPS)	Pole #	KVA, (AMPS)		Pole #	Circuit KVA (AMPS)	Breaker Type	LOAD DESCRIPTION		
Ckt. #	Demand Type	Item				Phase A	Phase B				Demand Type	Item	Ckt. #
1	Light	Tree Lighting Circuit H	1P-20A	0.60 (5.00)	1	1.20 (10.00)		2	0.60 (5.00)	1P-20A	Tree Lighting Circuit P	Light	2
3	Light	Tree Lighting Circuit I	1P-20A	0.60 (5.00)	3		1.20 (10.00)	4	0.60 (5.00)	1P-20A	Tree Lighting Circuit Q	Light	4
5	Light	Tree Lighting Circuit J	1P-20A	0.60 (5.00)	5	1.20 (10.00)		6	0.60 (5.00)	1P-20A	Tree Lighting Circuit R	Light	6
7	Light	Tree Lighting Circuit K	1P-20A	0.60 (5.00)	7	1.20 (10.00)		8	0.60 (5.00)	1P-20A	Tree Lighting Circuit S	Light	8
9	Light	Tree Lighting Circuit L	1P-20A	0.60 (5.00)	9	1.20 (10.00)		10	0.60 (5.00)	1P-20A	Tree Lighting Circuit T	Light	10
11	Light	Tree Lighting Circuit M	1P-20A	0.60 (5.00)	11		1.20 (10.00)	12	0.60 (5.00)	1P-20A	Tree Lighting Circuit U	Light	12
13	Light	Tree Lighting Circuit N	1P-20A	0.60 (5.00)	13	1.20 (10.00)		14	0.60 (5.00)	1P-20A	Tree Lighting Circuit V	Light	14
15	Light	Tree Lighting Circuit O	1P-20A	0.60 (5.00)	15		2.40 (20.00)	16	1.80 (15.00)	1P-20A	Sound System GFCI Receptacle	Misc. N-Cont.	16
17	Misc. N-Cont.	Service Enclosure Lighting Controls	1P-20A	0.60 (5.00)	17	0.78 (6.50)		18	0.18 (1.50)	1P-20A	Service Enclosure Irrigation Controller	Misc. N-Cont.	18
19		Spare			19		0.60 (5.00)	20	0.60 (5.00)	1P-15A			20
21		Spare			21			22			Spare		22
23		Spare			23			24			Spare		24
25		Spare			25			26			Spare		26
27		Space			27			28			Space		28
29		Space			29			30			Space		30

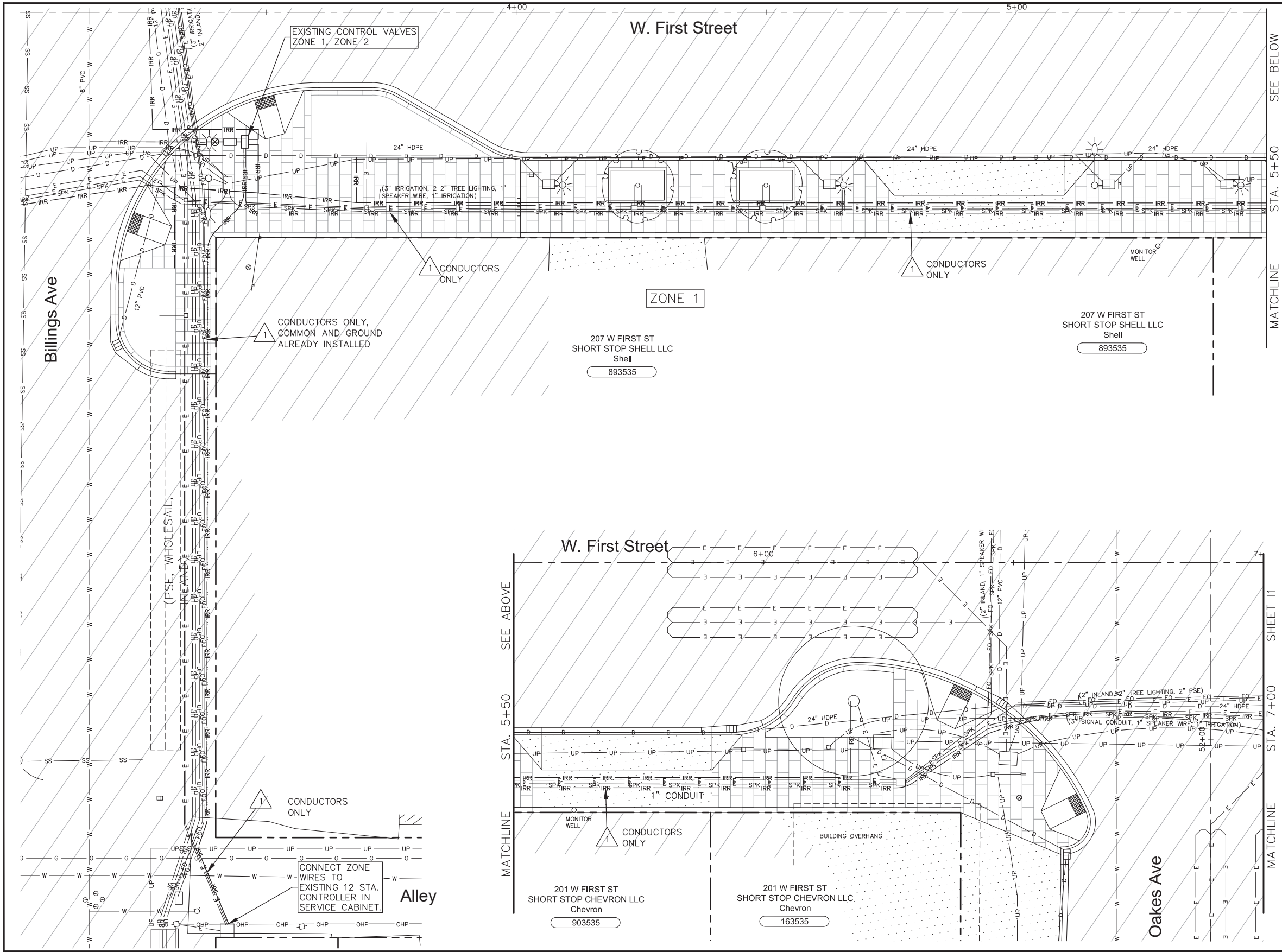
EWD 3/ELEC (14)
EXTERIOR LIGHTING CONTROLS
NEW ELECTRICAL SERVICE "B"
SCALE: NONE

EXISTING SERVICE A AT ALLEY ON BILLINGS AVENUE,
SOUTH OF FIRST STREET - FOR INFORMATION ONLY

CIRCUIT BREAKER PANELBOARD SCHEDULE Panel C														Section 1 of 1	
2P-60A Main Breaker 10KAIC 100 Amp, 240/120 Volt, 1 Phase, 3 Wire															
LOAD DESCRIPTION				LOAD DESCRIPTION											
Ckt. #	Demand Type	Item	Breaker Type	Circuit KVA (AMPS)	Pole #	Phase A	Phase B	Pole #	Circuit KVA (AMPS)	Breaker Type	Item	Demand Type	Ckt. #		
1	Light	Tree Lighting Circuit W	1P-20A	0.60 (5.00)	1	1.20 (10.00)	2	0.60 (5.00)	1P-20A	Tree Lighting Circuit DD	Light	2			
3	Light	Tree Lighting Circuit X	1P-20A	0.60 (5.00)	3	1.20 (10.00)	4	0.60 (5.00)	1P-20A	Tree Lighting Circuit EE	Light	4			
5	Light	Tree Lighting Circuit Y	1P-20A	0.60 (5.00)	5	1.20 (10.00)	6	0.60 (5.00)	1P-20A	Tree Lighting Circuit FF	Light	6			
7	Light	Tree Lighting Circuit Z	1P-20A	0.60 (5.00)	7	1.20 (10.00)	8	0.60 (5.00)	1P-20A	Tree Lighting Circuit GG	Light	8			
9	Light	Tree Lighting Circuit AA	1P-20A	0.60 (5.00)	9	2.40 (20.00)	10	1.80 (15.00)	1P-20A	Sound System Circuit SC	Misc. N-Cont.	10			
11	Light	Tree Lighting Circuit BB	1P-20A	0.60 (5.00)	11	0.60 (5.00)	12	0.60 (5.00)	1P-20A	Spare		12			
13	Light	Tree Lighting Circuit CC	1P-20A	0.60 (5.00)	13	0.60 (5.00)	14	0.60 (5.00)	1P-20A	Spare		14			
15		Spare	1P-20A		15			16		1P-20A	Spare		16		
17	Misc. N-Cont.	Service Enclosure Lighting Controls	1P-20A	0.60 (5.00)	17	0.78 (6.50)	18	0.18 (1.50)	1P-20A	Service Enclosure GFCI Receptacle	Misc. N-Cont.	18			
19		Spare			19	0.60 (5.00)	20	0.60 (5.00)	1P-15A	Service Enclosure Irrigation Controller	Misc. N-Cont.	20			
21		Spare			21			22			Spare	22			
23		Spare			23			24			Spare	24			



EWD 4/ELEC (14)
EXTERIOR LIGHTING CONTROLS
NEW ELECTRICAL SERVICE "C"
SCALE: NONE



IRRIGATION LEGEND

- △ xx SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- ▲ INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- ▣ 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- ▲ PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

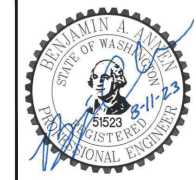
- 11 2" IRRIGATION LINE.
- 12 NOT USED.
- 13 1" IRRIGATION LINE.
- 14 IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- 15 CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- 16 CONNECT TO EXISTING 2" IRRIGATION LINE.
- 17 CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



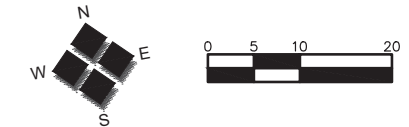
FED AID NO. STBGR-0903(086)

JOB NUMBER: 23150		DATE: 10-2-23	
FILE NAMES:			
DRAWING: SHEETS-I.DWG			
PLAN: 23150.dwg			
PROFILE: 23150.dwg			
DESIGNED BY: BAA			
ENTERED BY: JBH/AJH			
REVISION		DATE	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET
10



IRRIGATION LEGEND

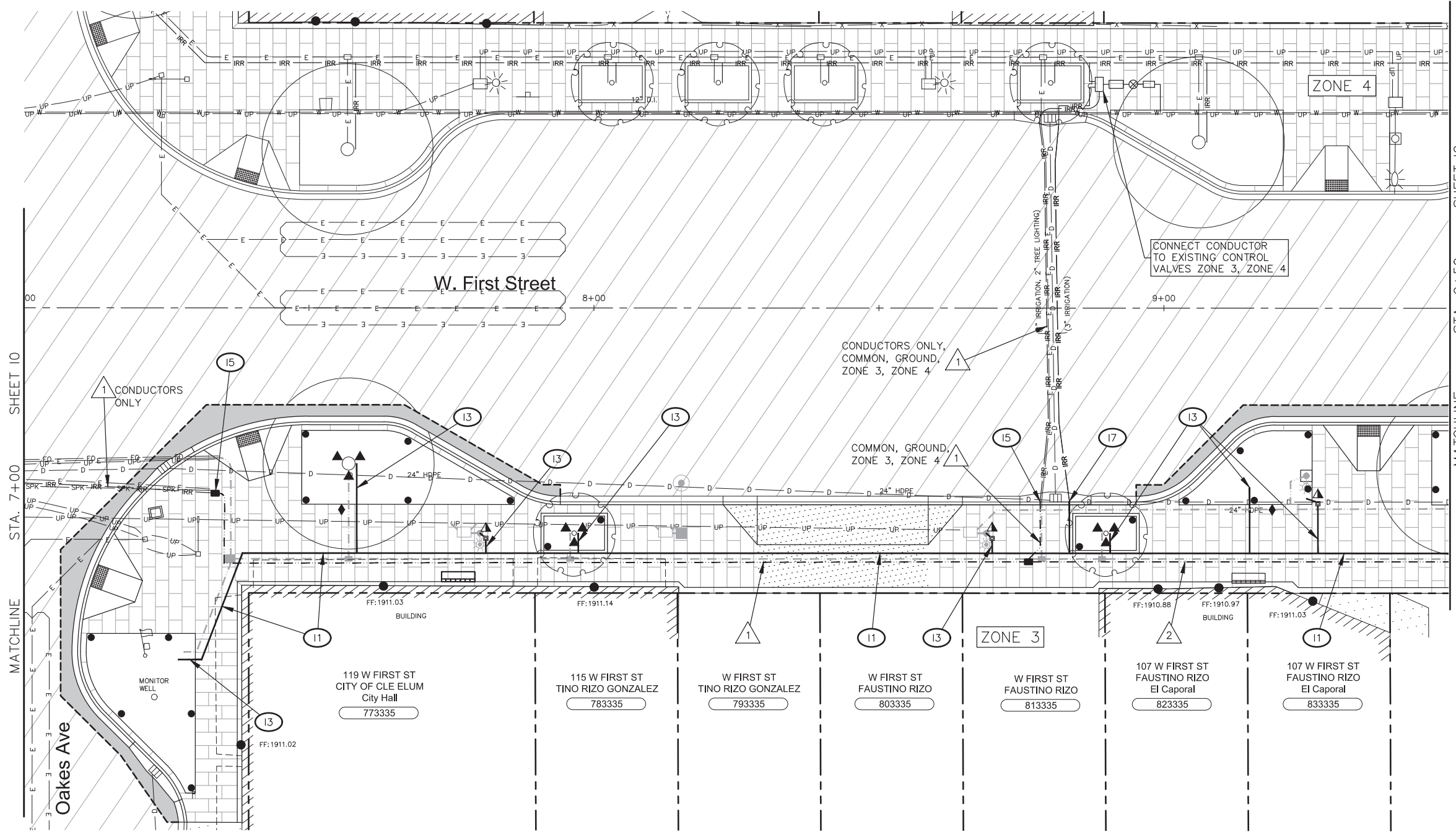
- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET 111.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET 111.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

- 11 2" IRRIGATION LINE.
- 12 NOT USED.
- 13 1" IRRIGATION LINE.
- 14 IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET 110.
- 15 CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- 16 CONNECT TO EXISTING 2" IRRIGATION LINE.
- 17 CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

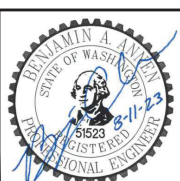
GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.





2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

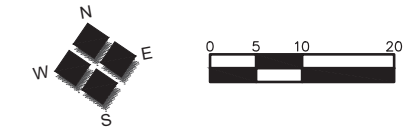
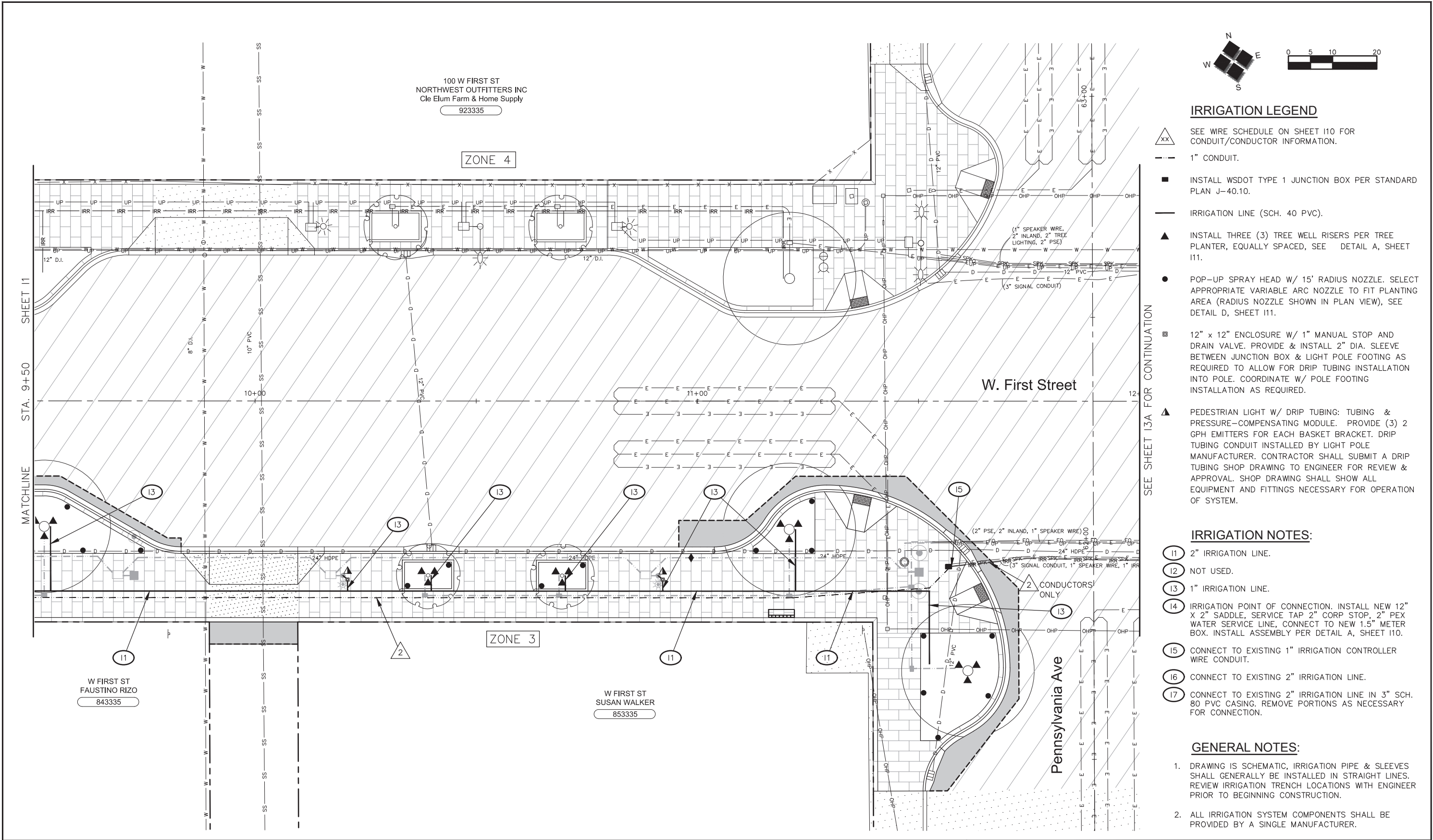
JOB NUMBER:	23150	DATE:	10-2-23
FILE NAMES:			
DRAWING:	SHEETS-I.DWG		
PLAN:	23150.dwg		
PROFILE:	23150.dwg		
DESIGNED BY:	BAA		
ENTERED BY:	JBH/AJH		

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET

11



IRRIGATION LEGEND

- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

- 2" IRRIGATION LINE.
- NOT USED.
- 1" IRRIGATION LINE.
- IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- CONNECT TO EXISTING 2" IRRIGATION LINE.
- CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

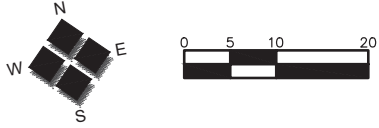
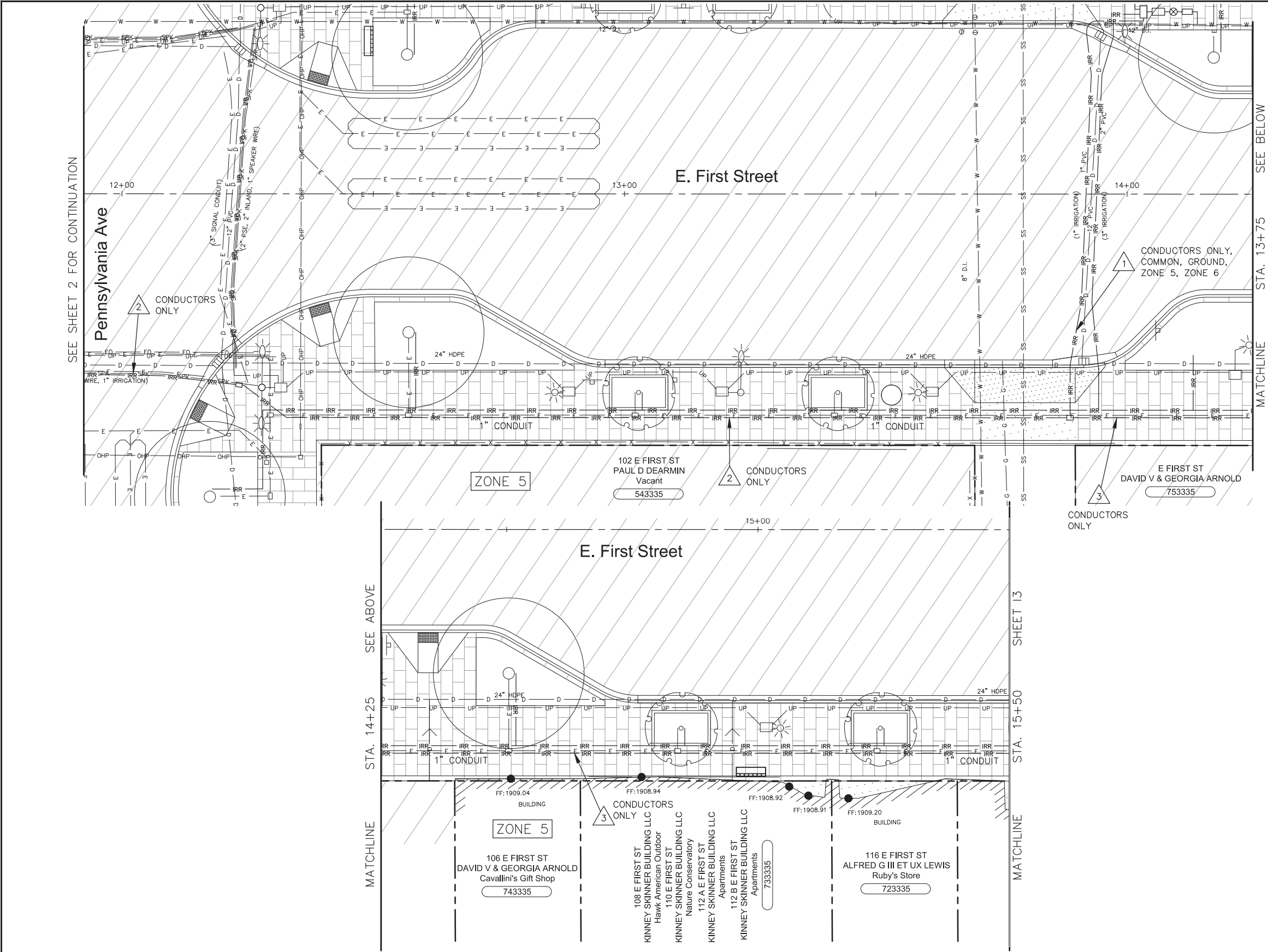
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET
12



IRRIGATION LEGEND

- △ SEE WIRE SCHEDULE ON SHEET I10 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- ▲ INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- ▣ 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- ▲ PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

- 11 2" IRRIGATION LINE.
- 12 NOT USED.
- 13 1" IRRIGATION LINE.
- 14 IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- 15 CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- 16 CONNECT TO EXISTING 2" IRRIGATION LINE.
- 17 CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

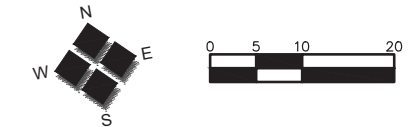
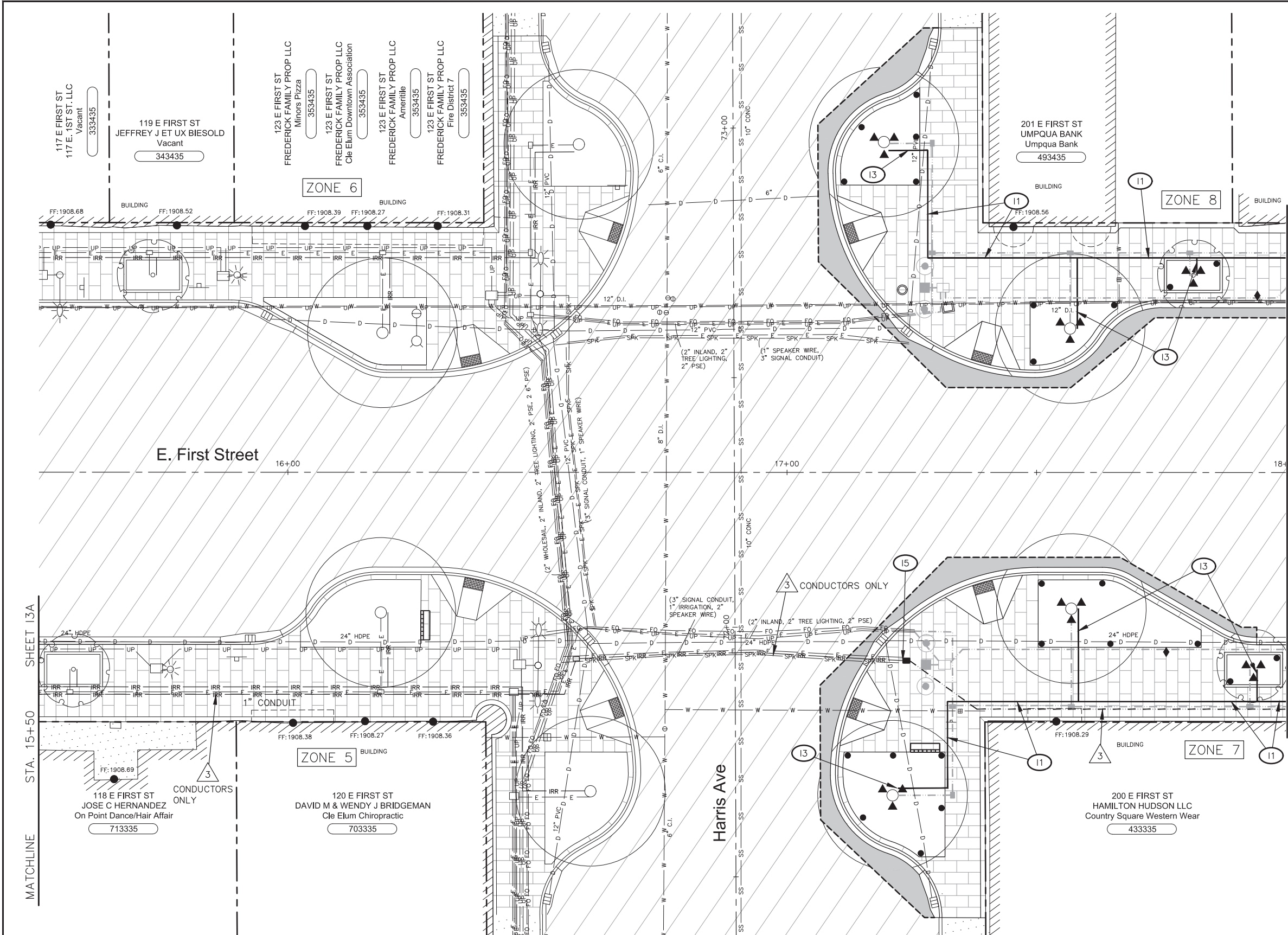
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET
13A



IRRIGATION LEGEND

- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

- 2" IRRIGATION LINE.
- NOT USED.
- 1" IRRIGATION LINE.
- IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- CONNECT TO EXISTING 2" IRRIGATION LINE.
- CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

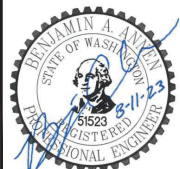
GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.



HLA
Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

REVISION	DATE

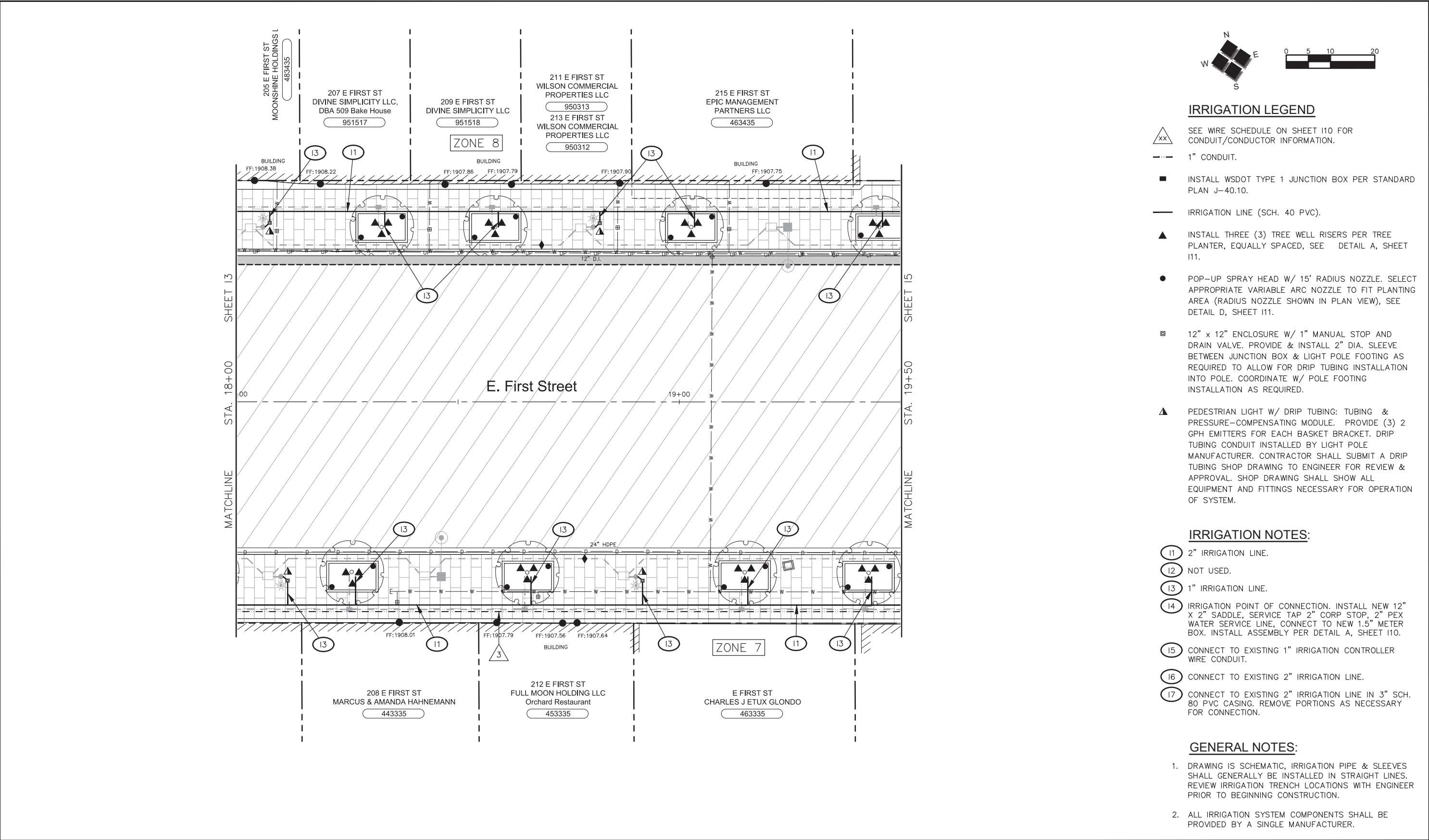
JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET

13



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM

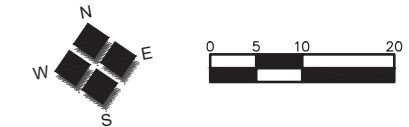
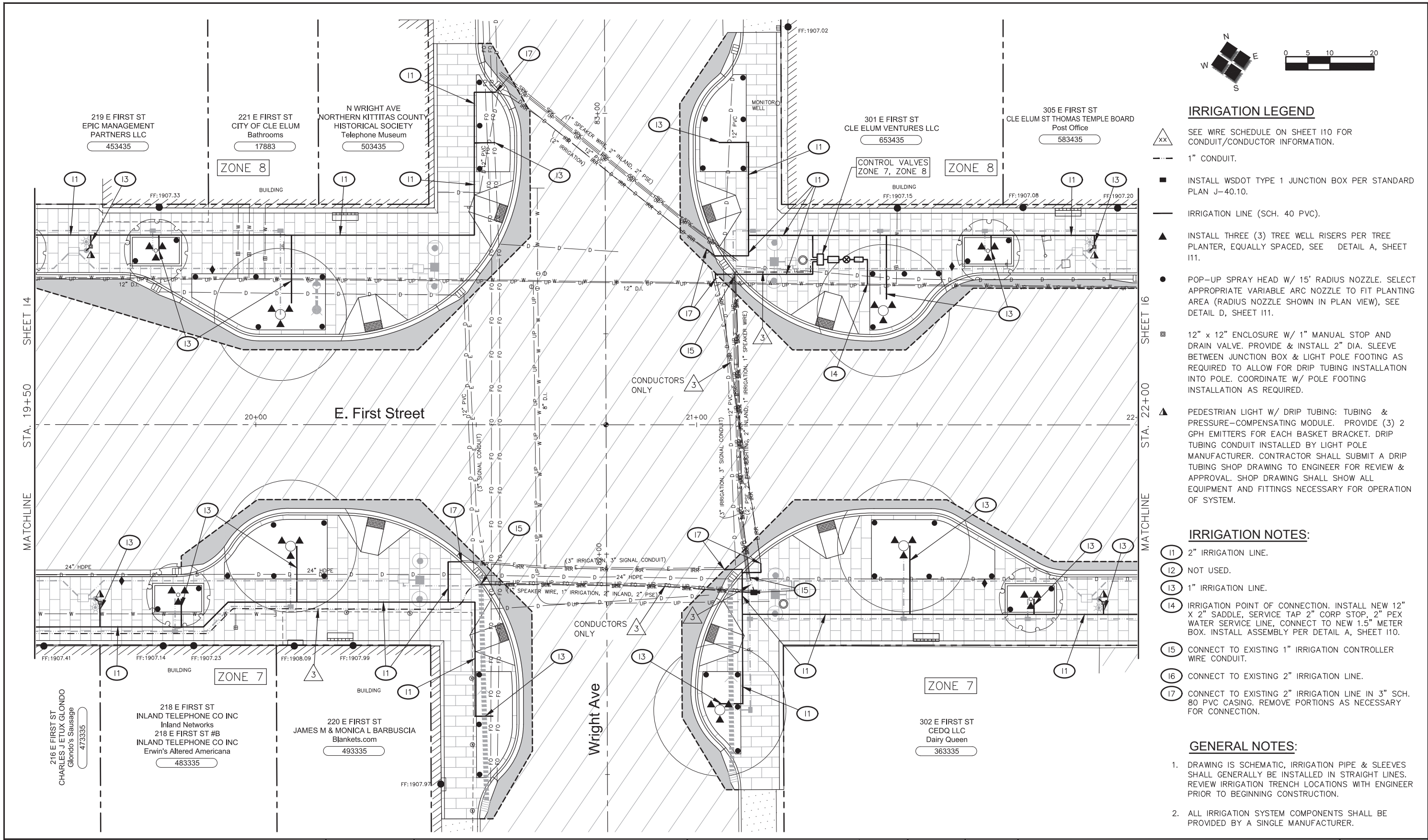
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET

14



IRRIGATION LEGEND

- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

- 2" IRRIGATION LINE.
- NOT USED.
- 1" IRRIGATION LINE.
- IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- CONNECT TO EXISTING 2" IRRIGATION LINE.
- CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

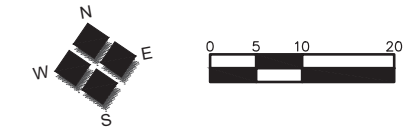
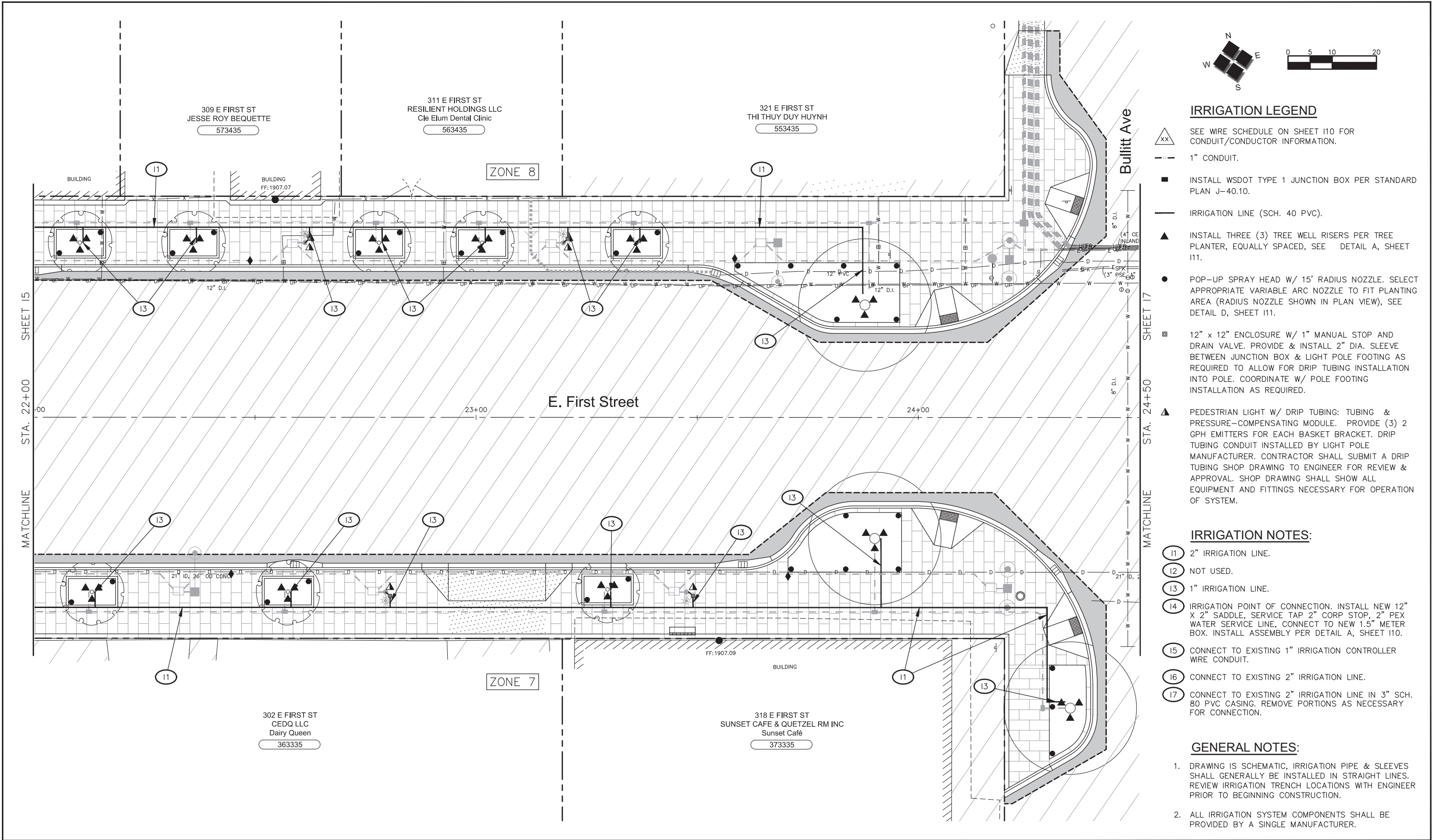
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET
15



IRRIGATION LEGEND

- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

- 2" IRRIGATION LINE.
- NOT USED.
- 1" IRRIGATION LINE.
- IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- CONNECT TO EXISTING 2" IRRIGATION LINE.
- CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

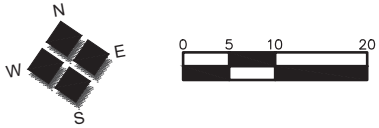
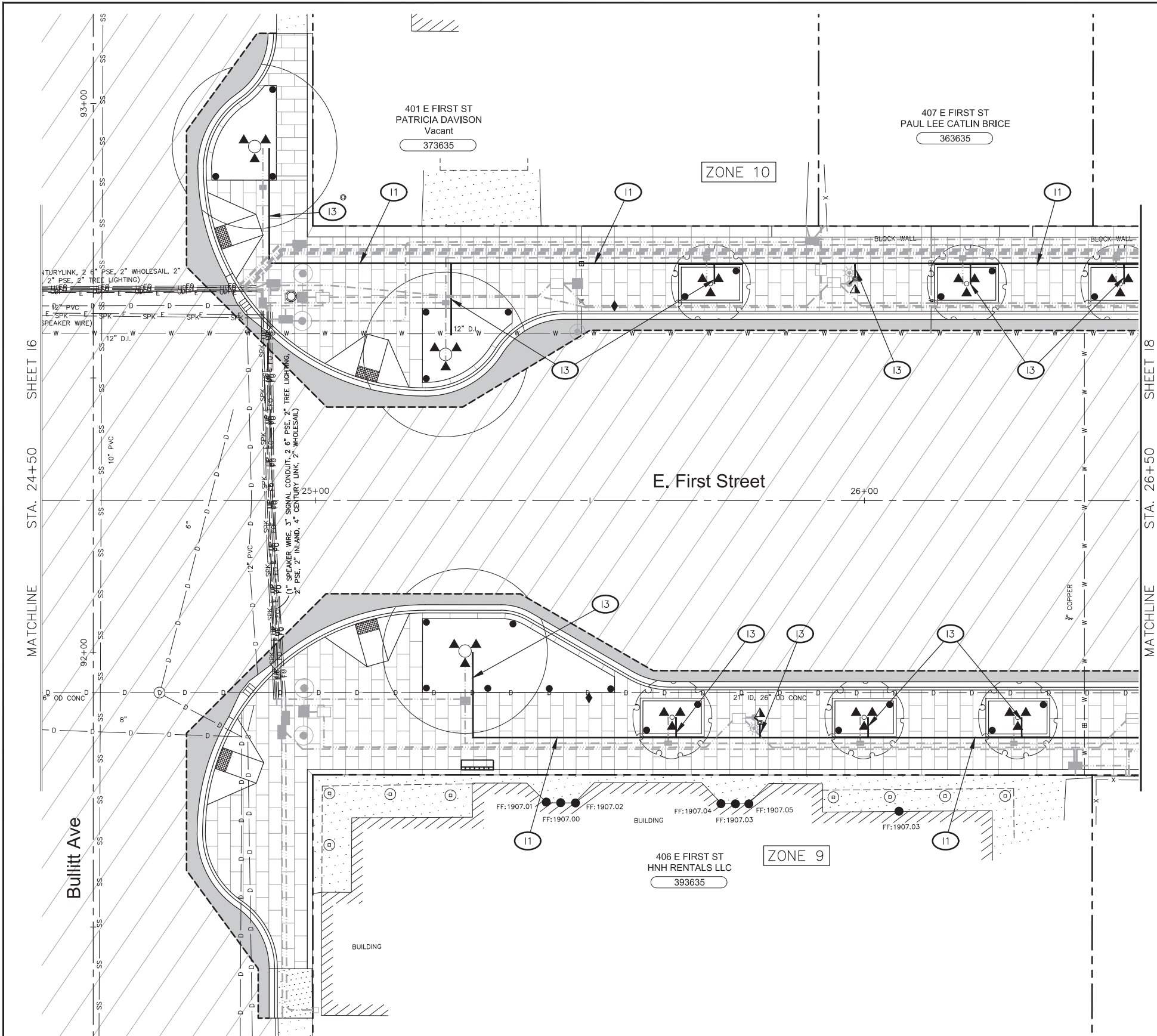
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET
16



IRRIGATION LEGEND

- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET I11.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET I11.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

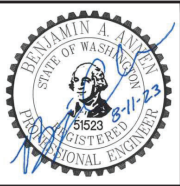
- 2" IRRIGATION LINE.
- NOT USED.
- 1" IRRIGATION LINE.
- IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET I10.
- CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- CONNECT TO EXISTING 2" IRRIGATION LINE.
- CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



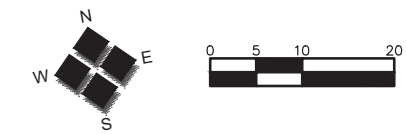
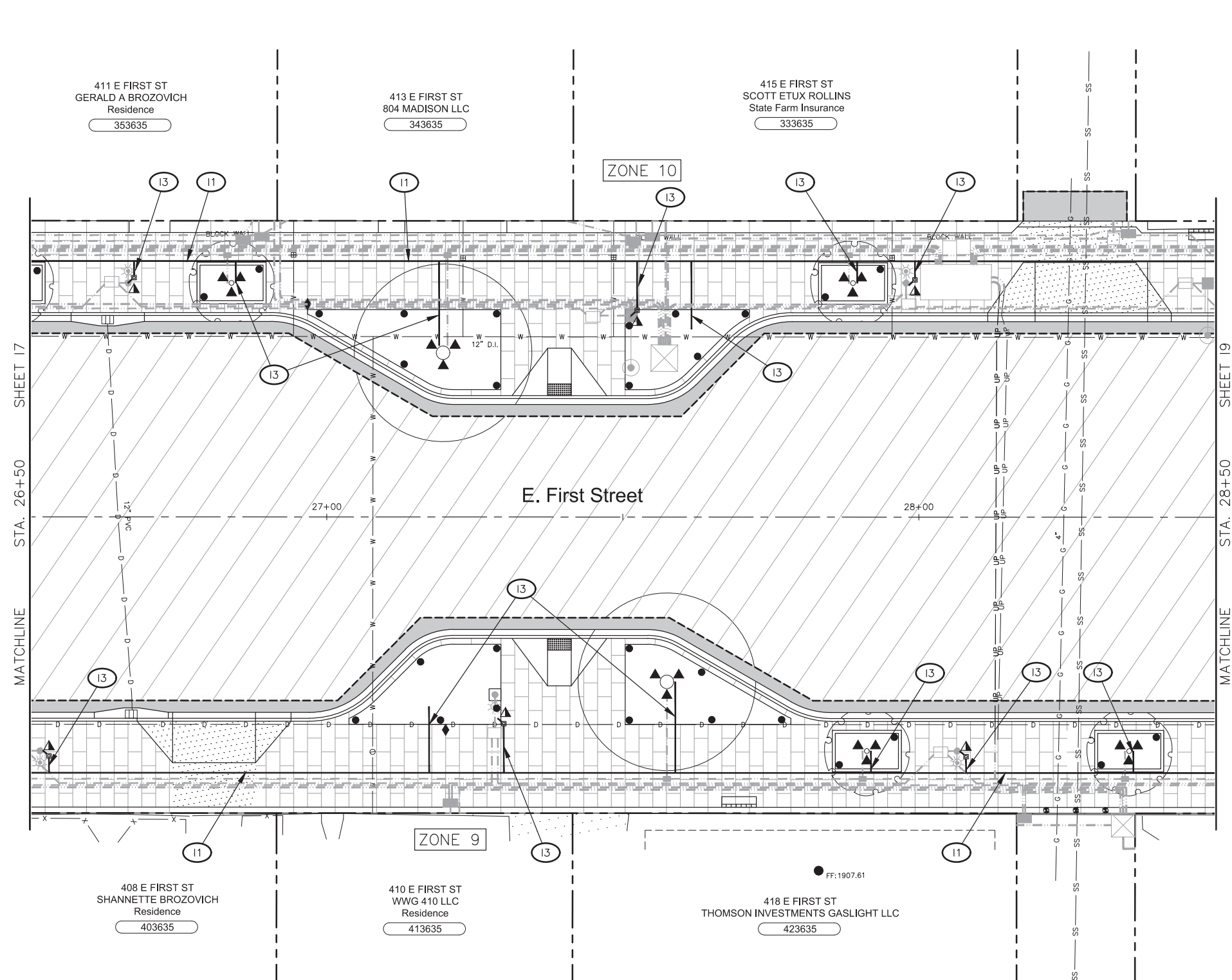
FED AID NO. STBGR-0903(086)

		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING:	SHEETS-I.DWG
		PLAN:	23150.dwg
		PROFILE:	23150.dwg
		DESIGNED BY: BAA	
REVISION	DATE	ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET
17



IRRIGATION LEGEND

- SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET 111.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET 111.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

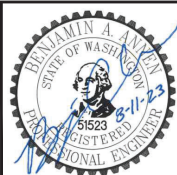
IRRIGATION NOTES:

- 2" IRRIGATION LINE.
- NOT USED.
- 1" IRRIGATION LINE.
- IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET 110.
- CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- CONNECT TO EXISTING 2" IRRIGATION LINE.
- CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

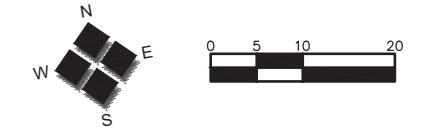
		JOB NUMBER:	DATE:
		23150	10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-I.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
		ENTERED BY: JBH/AJH	
	REVISION	DATE	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION PLAN

SHEET

18



IRRIGATION LEGEND

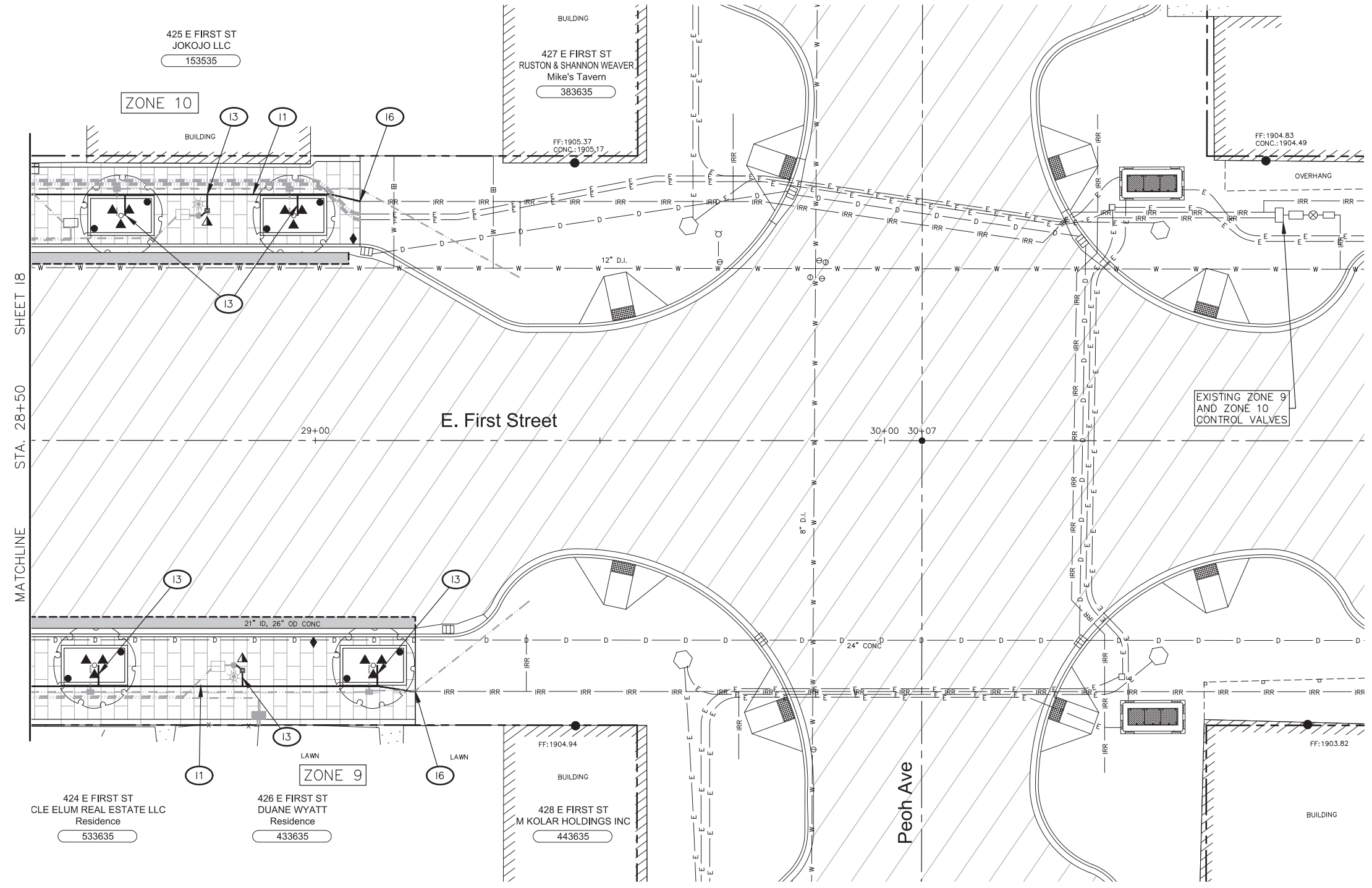
- △ SEE WIRE SCHEDULE ON SHEET 110 FOR CONDUIT/CONDUCTOR INFORMATION.
- 1" CONDUIT.
- INSTALL WSDOT TYPE 1 JUNCTION BOX PER STANDARD PLAN J-40.10.
- IRRIGATION LINE (SCH. 40 PVC).
- ▲ INSTALL THREE (3) TREE WELL RISERS PER TREE PLANTER, EQUALLY SPACED, SEE DETAIL A, SHEET 111.
- POP-UP SPRAY HEAD W/ 15' RADIUS NOZZLE. SELECT APPROPRIATE VARIABLE ARC NOZZLE TO FIT PLANTING AREA (RADIUS NOZZLE SHOWN IN PLAN VIEW), SEE DETAIL D, SHEET 111.
- 12" x 12" ENCLOSURE W/ 1" MANUAL STOP AND DRAIN VALVE. PROVIDE & INSTALL 2" DIA. SLEEVE BETWEEN JUNCTION BOX & LIGHT POLE FOOTING AS REQUIRED TO ALLOW FOR DRIP TUBING INSTALLATION INTO POLE. COORDINATE W/ POLE FOOTING INSTALLATION AS REQUIRED.
- ▲ PEDESTRIAN LIGHT W/ DRIP TUBING: TUBING & PRESSURE-COMPENSATING MODULE. PROVIDE (3) 2 GPH EMITTERS FOR EACH BASKET BRACKET. DRIP TUBING CONDUIT INSTALLED BY LIGHT POLE MANUFACTURER. CONTRACTOR SHALL SUBMIT A DRIP TUBING SHOP DRAWING TO ENGINEER FOR REVIEW & APPROVAL. SHOP DRAWING SHALL SHOW ALL EQUIPMENT AND FITTINGS NECESSARY FOR OPERATION OF SYSTEM.

IRRIGATION NOTES:

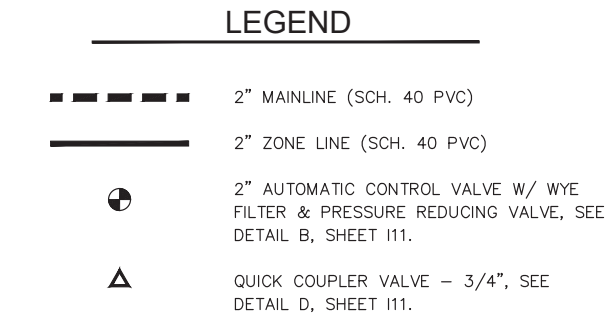
- 11 2" IRRIGATION LINE.
- 12 NOT USED.
- 13 1" IRRIGATION LINE.
- 14 IRRIGATION POINT OF CONNECTION. INSTALL NEW 12" X 2" SADDLE, SERVICE TAP 2" CORP STOP, 2" PEX WATER SERVICE LINE, CONNECT TO NEW 1.5" METER BOX. INSTALL ASSEMBLY PER DETAIL A, SHEET 110.
- 15 CONNECT TO EXISTING 1" IRRIGATION CONTROLLER WIRE CONDUIT.
- 16 CONNECT TO EXISTING 2" IRRIGATION LINE.
- 17 CONNECT TO EXISTING 2" IRRIGATION LINE IN 3" SCH. 80 PVC CASING. REMOVE PORTIONS AS NECESSARY FOR CONNECTION.

GENERAL NOTES:

- DRAWING IS SCHEMATIC, IRRIGATION PIPE & SLEEVES SHALL GENERALLY BE INSTALLED IN STRAIGHT LINES. REVIEW IRRIGATION TRENCH LOCATIONS WITH ENGINEER PRIOR TO BEGINNING CONSTRUCTION.
- ALL IRRIGATION SYSTEM COMPONENTS SHALL BE PROVIDED BY A SINGLE MANUFACTURER.



 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET 19
						FILE NAMES: DRAWING: SHEETS-I.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



ZONE 1 – SOUTH SIDE (BILLINGS TO OAKES)
 ZONE 2 – NORTH SIDE (BILLINGS TO OAKES)
 ZONE 3 – SOUTH SIDE (OAKES TO PENNSYLVANIA)
 ZONE 4 – NORTH SIDE (OAKES TO PENNSYLVANIA)
 ZONE 5 – SOUTH SIDE (PENNSYLVANIA TO HARRIS)
 ZONE 6 – NORTH SIDE (PENNSYLVANIA TO HARRIS)
 ZONE 7 – SOUTH SIDE (HARRIS TO BULLITT)
 ZONE 8 – NORTH SIDE (HARRIS TO BULLITT)
 ZONE 9 – SOUTH SIDE (BULLITT TO PEOH) – BATTERY POWERED (EXISTING AT PEOH AVE.)
 ZONE 10 – NORTH SIDE (BULLITT TO PEOH) – BATTERY POWERED (EXISTING AT PEOH AVE.)

1. AIR BLOW IRRIGATION SYSTEM THROUGH QUICK COUPLERS TO WINTERIZE IRRIGATION SYSTEM (SPRAY HEADS). DRIP EMITTER TUBING SHALL BE WINTERIZED BY OPENING MANUAL DRAIN VALVES.
2. ALL IRRIGATION PIPE INSTALLED UNDER ASPHALT PAVEMENT SHALL BE PLACED WITHIN SCHEDULE 80 PVC CASINGS.

- ① CONNECTION TO EXISTING WATER MAIN WITH DUAL STAINLESS STEEL STRAPS SERVICE SADDLE.
- ② ENCLOSURES SHALL BE 17" X 30" CONCRETE BOX WITH CONCRETE LID.

IRRIGATION WIRE NOTES			
	RUN NO.	CONDUIT	CONDUCTORS
	1	1"	1#12 ZONE 3
			1#12 ZONE 4
			1#12 ZONE 5
			1#12 ZONE 6
			1#12 ZONE 7
			1#12 ZONE 8
			1#12 COMMON
	2	1"	1#12 GROUND
			1#12 ZONE 5
			1#12 ZONE 6
			1#12 ZONE 7
			1#12 ZONE 8
	3	1"	1#12 COMMON
			1#12 GROUND
			1#12 ZONE 7
			1#12 ZONE 8



REVISION	DATE

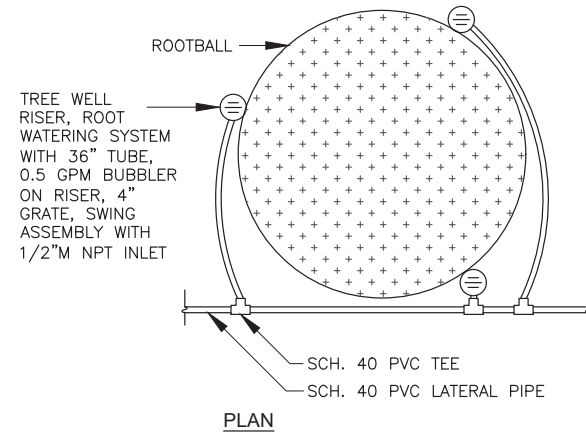
CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

IRRIGATION DETAILS

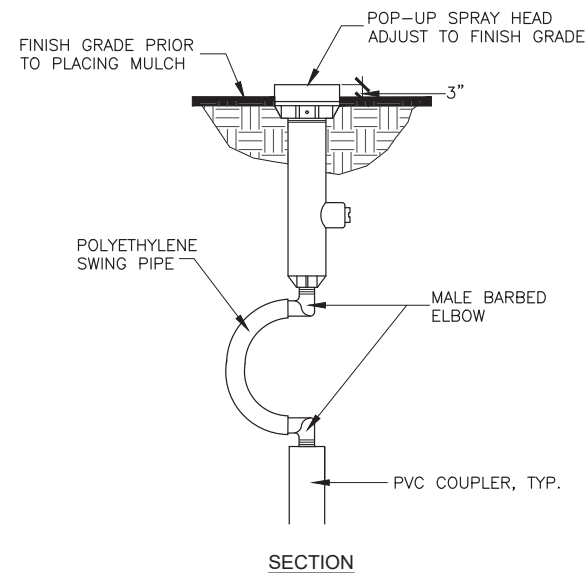
SHEET

110

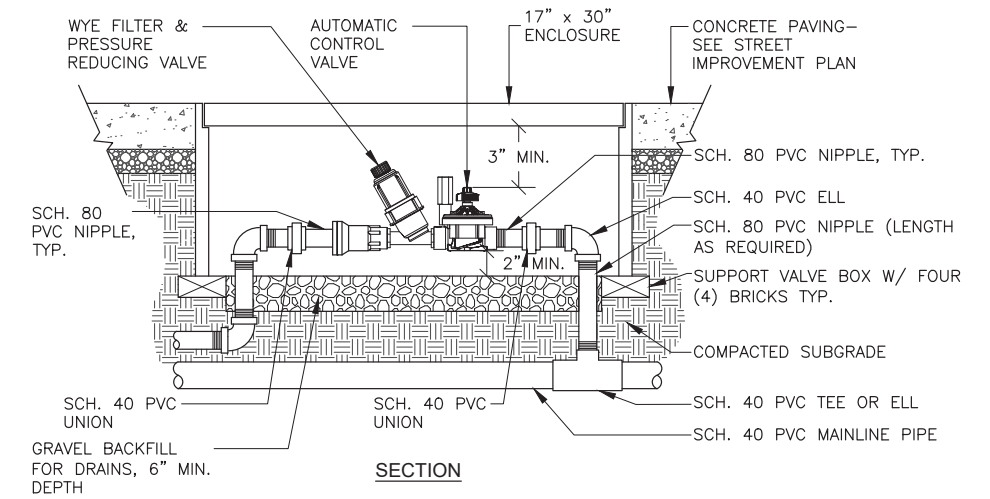
- NOTES:
1. INSTALL RISER GRATE, TOP TO FINISH MULCH GRADE.
 2. INSTALL THREE (3) RISERS PER TREE.
 3. ABUT IRRIGATION BUBBLERS TO TREE ROOTBALL.



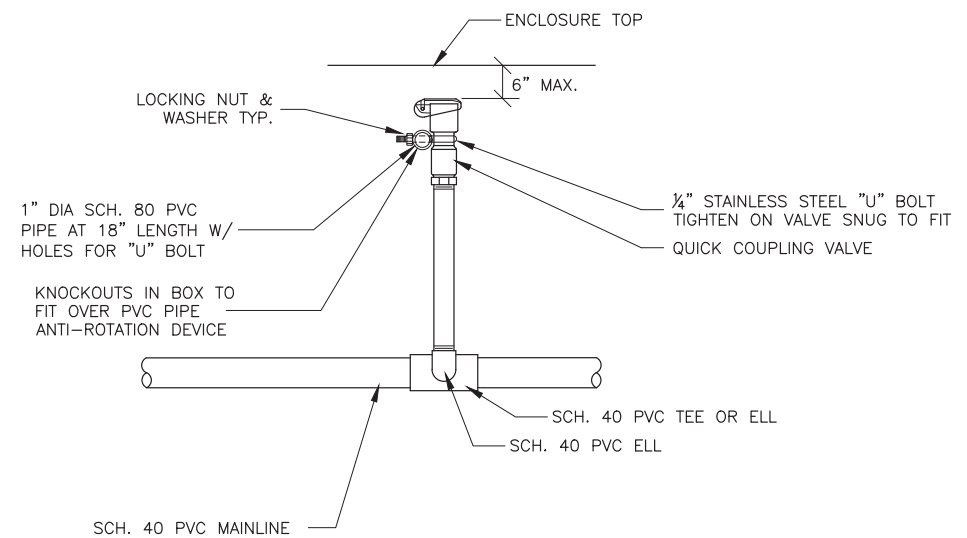
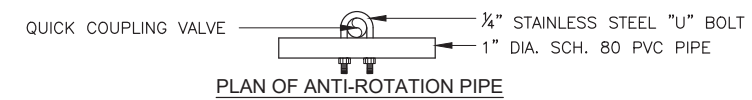
A PLANTER ROOT WATERING DETAIL
NOT TO SCALE



C POP-UP SPRAY HEAD W/ POLY SWING ASSY.
NOT TO SCALE



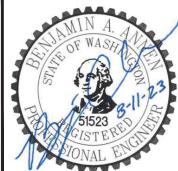
B AUTOMATIC CONTROL VALVE ASSEMBLY W/ DISC FILTER
NOT TO SCALE



D MANUAL CONTROL VALVE AND QUICK COUPLING VALVE
NOT TO SCALE



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

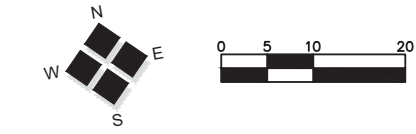
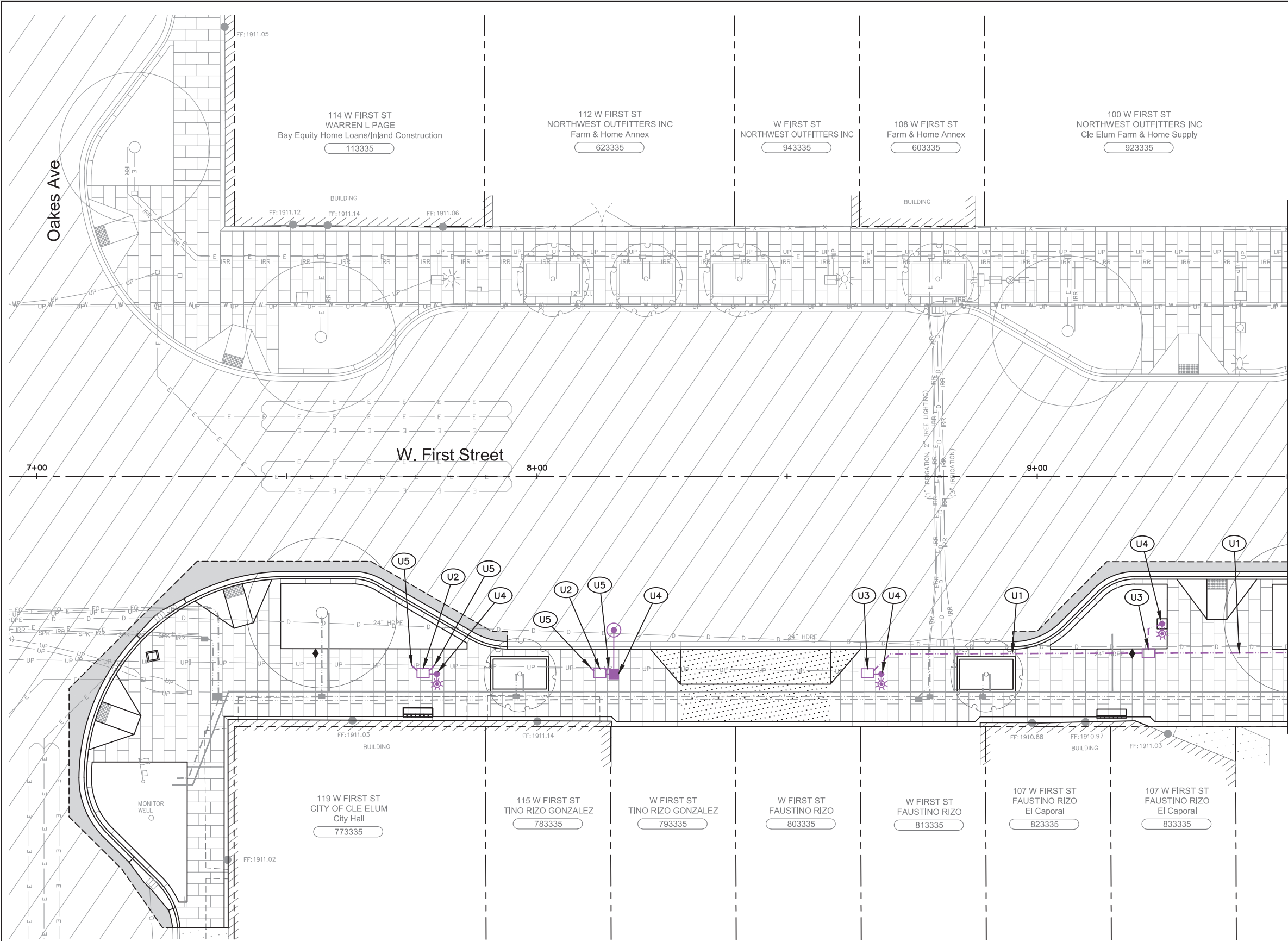
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-I.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION
IRRIGATION DETAILS

SHEET

111



UTILITY NOTES:

PSE ILLUMINATION

- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
- U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
- U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
- U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
- U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.

WHOLESAIL NETWORKS

- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
- W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
- W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
- W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.

INLAND NETWORKS

- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
- L2 INSTALL VAULT SUPPLIED BY INLAND.
- L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.

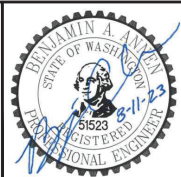
LUMEN

- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
- C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
- C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
- C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
- C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.



Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-U.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM

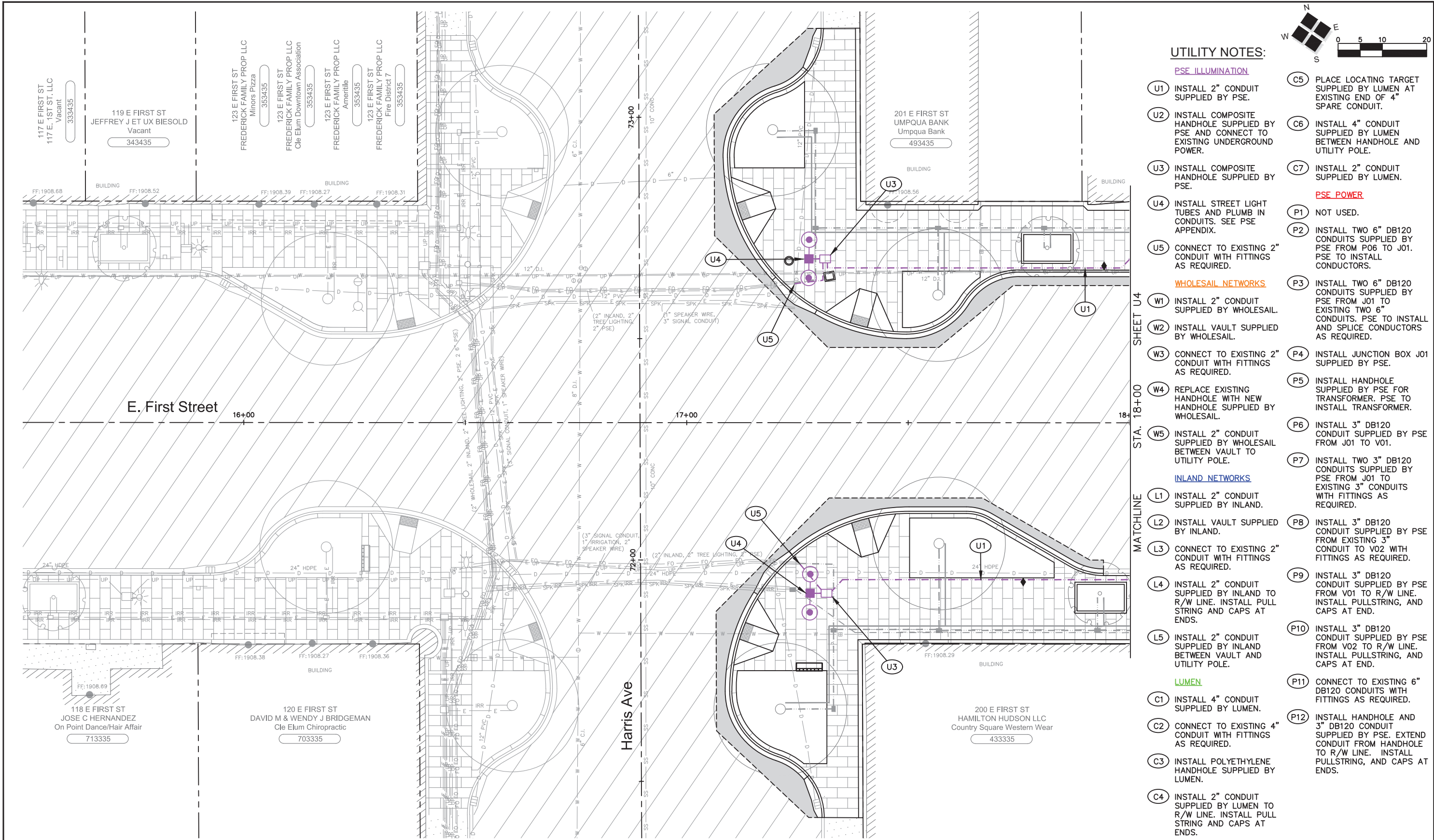
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

SHEET

U1



UTILITY NOTES:

PSE ILLUMINATION

- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
- U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
- U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
- U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
- U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.

WHOLESALE NETWORKS

- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
- W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
- W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
- W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.

INLAND NETWORKS

- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
- L2 INSTALL VAULT SUPPLIED BY INLAND.
- L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.

LUMEN

- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
- C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
- C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
- C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.

- C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
- C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.
- C7 INSTALL 2" CONDUIT SUPPLIED BY LUMEN.
- P1 NOT USED.
- P2 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM P06 TO J01. PSE TO INSTALL CONDUCTORS.
- P3 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING TWO 6" CONDUITS. PSE TO INSTALL AND SPLICE CONDUCTORS AS REQUIRED.
- P4 INSTALL JUNCTION BOX J01 SUPPLIED BY PSE.
- P5 INSTALL HANDHOLE SUPPLIED BY PSE FOR TRANSFORMER. PSE TO INSTALL TRANSFORMER.
- P6 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM J01 TO V01.
- P7 INSTALL TWO 3" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING 3" CONDUITS WITH FITTINGS AS REQUIRED.
- P8 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM EXISTING 3" CONDUIT TO V02 WITH FITTINGS AS REQUIRED.
- P9 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V01 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
- P10 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V02 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
- P11 CONNECT TO EXISTING 6" DB120 CONDUITS WITH FITTINGS AS REQUIRED.
- P12 INSTALL HANDHOLE AND 3" DB120 CONDUIT SUPPLIED BY PSE. EXTEND CONDUIT FROM HANDHOLE TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT ENDS.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-U.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: ENTERED BY:	BAA JBH/AJH

CITY OF CLE ELUM

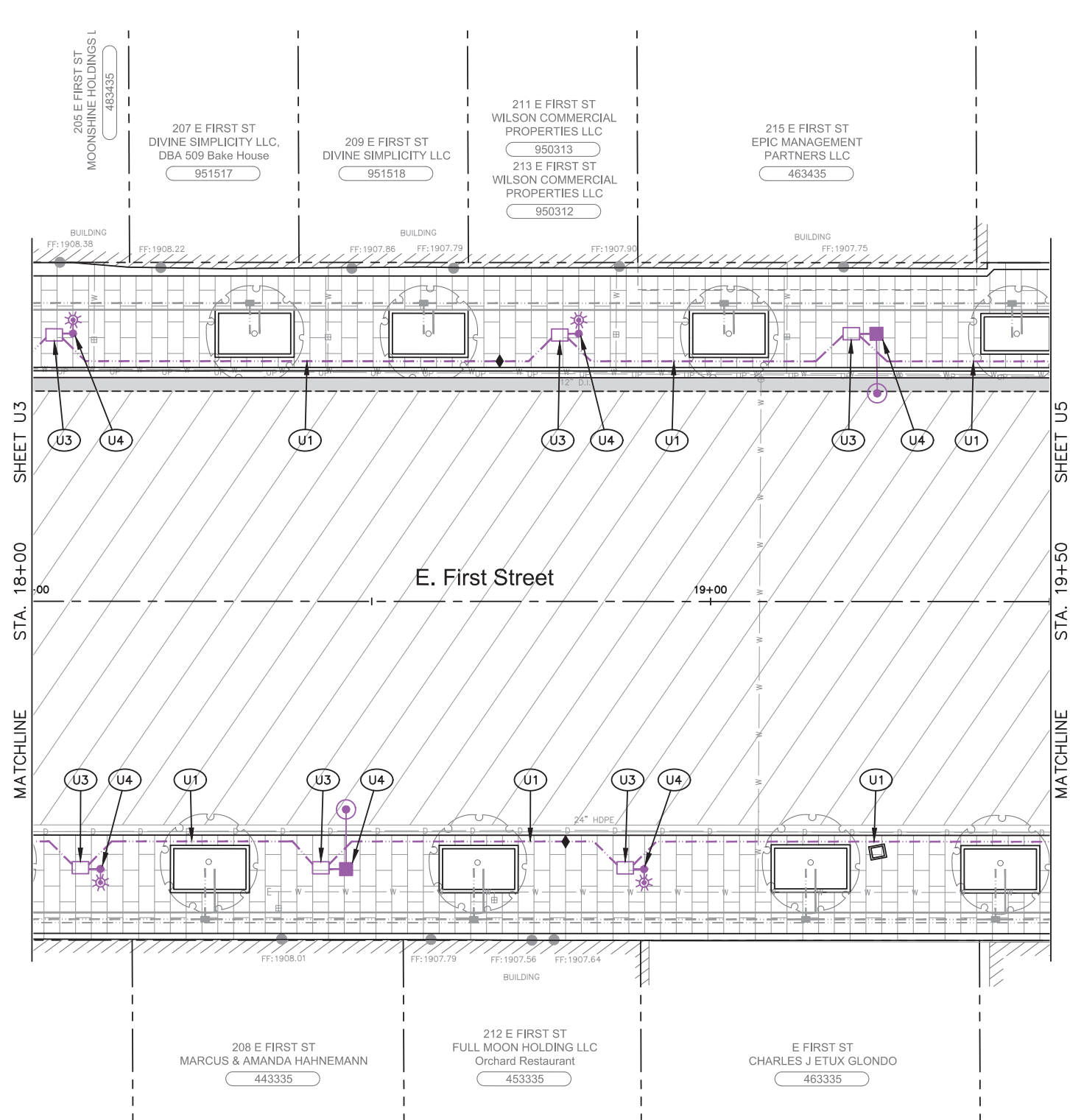
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

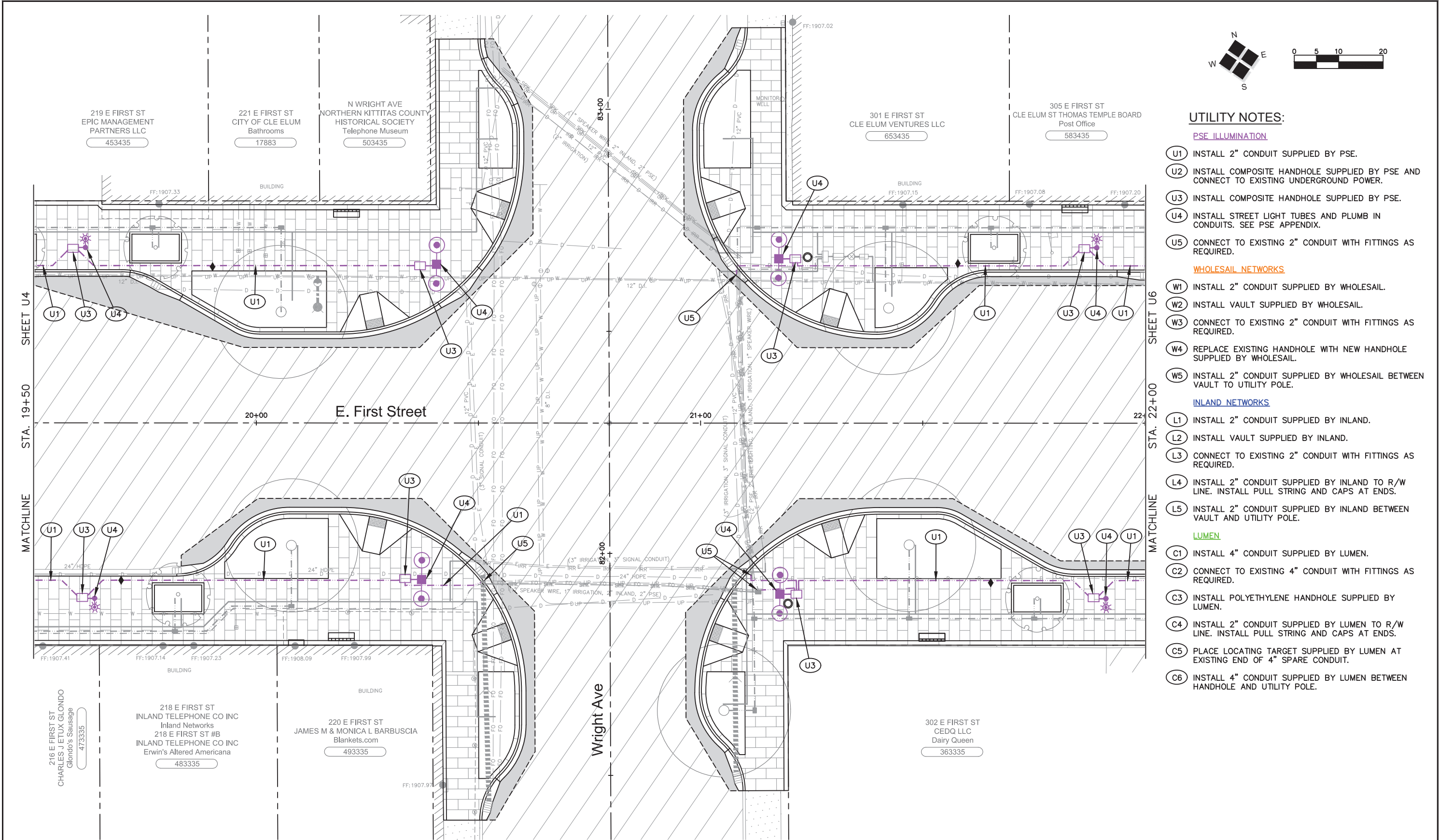
SHEET

U3



- UTILITY NOTES:**
- PSE ILLUMINATION**
- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
 - U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
 - U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
 - U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
 - U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- WHOLESAIL NETWORKS**
- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
 - W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
 - W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
 - W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.
- INLAND NETWORKS**
- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
 - L2 INSTALL VAULT SUPPLIED BY INLAND.
 - L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.
- LUMEN**
- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
 - C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
 - C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
 - C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
 - C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.

 HLA Engineering and Land Surveying, Inc.	2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086) PRELIMINARY SUBJECT TO REVISION	REVISION	DATE	JOB NUMBER: 23150	DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET U4
						FILE NAMES: DRAWING: SHEETS-U.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	DESIGNED BY: BAA ENTERED BY: JBH/AJH		



UTILITY NOTES:

PSE ILLUMINATION

- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
- U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
- U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
- U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
- U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.

WHOLESAIL NETWORKS

- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
- W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
- W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
- W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.

INLAND NETWORKS

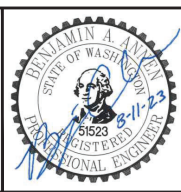
- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
- L2 INSTALL VAULT SUPPLIED BY INLAND.
- L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.

LUMEN

- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
- C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
- C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
- C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
- C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-U.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM

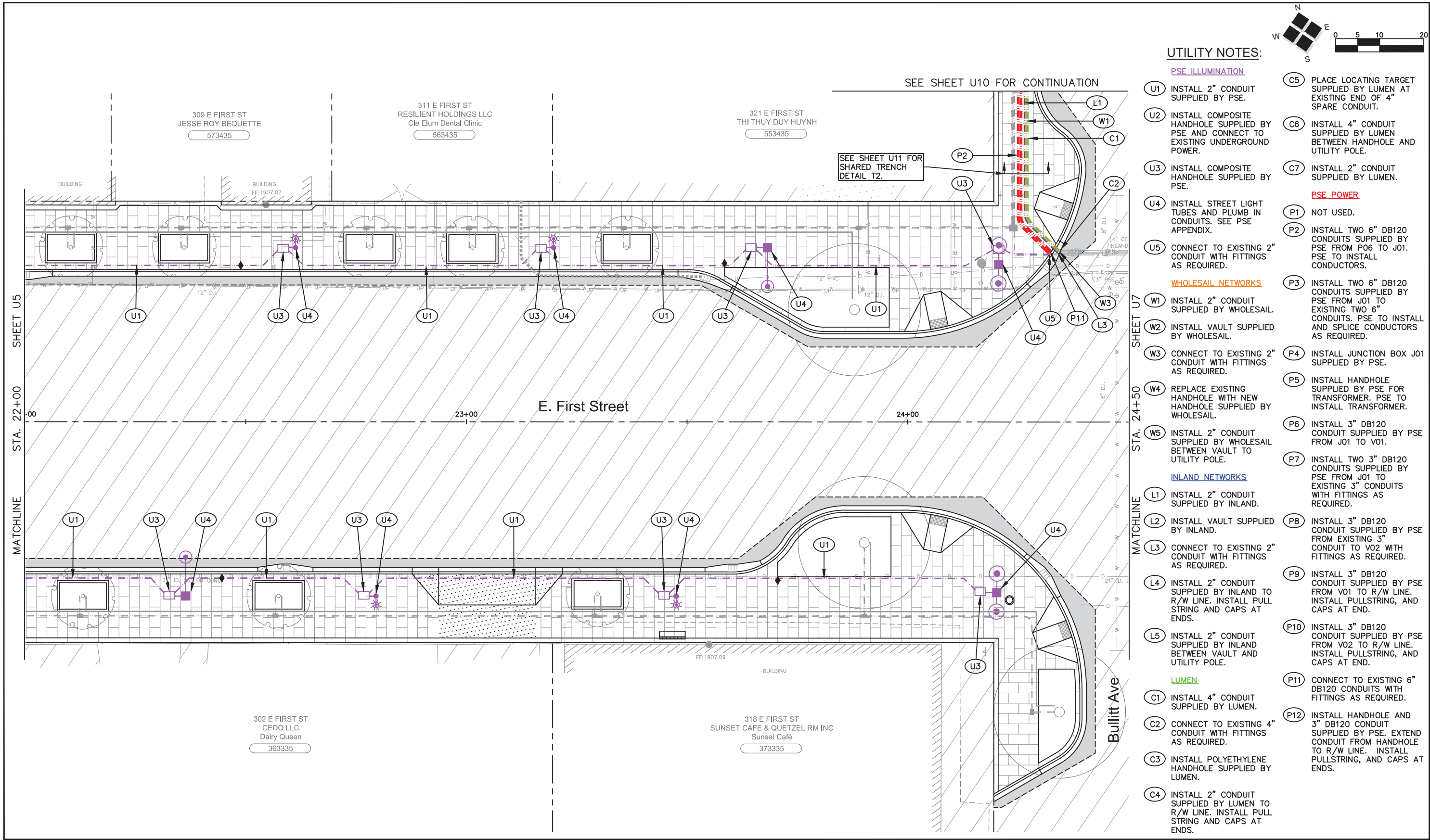
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

SHEET

U5



UTILITY NOTES:

PSE ILLUMINATION

- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
- U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
- U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
- U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
- U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.

WHOLESALE NETWORKS

- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESALE.
- W2 INSTALL VAULT SUPPLIED BY WHOLESALE.
- W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESALE.
- W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESALE BETWEEN VAULT TO UTILITY POLE.

INLAND NETWORKS

- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
- L2 INSTALL VAULT SUPPLIED BY INLAND.
- L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.

LUMEN

- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
- C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
- C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
- C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.

- C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
- C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.
- C7 INSTALL 2" CONDUIT SUPPLIED BY LUMEN.
- P1 NOT USED.
- P2 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM P06 TO J01. PSE TO INSTALL CONDUCTORS.
- P3 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING TWO 6" CONDUITS. PSE TO INSTALL AND SPLICE CONDUCTORS AS REQUIRED.
- P4 INSTALL JUNCTION BOX J01 SUPPLIED BY PSE.
- P5 INSTALL HANDHOLE SUPPLIED BY PSE FOR TRANSFORMER. PSE TO INSTALL TRANSFORMER.
- P6 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM J01 TO V01.
- P7 INSTALL TWO 3" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING 3" CONDUITS WITH FITTINGS AS REQUIRED.
- P8 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM EXISTING 3" CONDUIT TO V02 WITH FITTINGS AS REQUIRED.
- P9 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V01 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
- P10 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V02 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
- P11 CONNECT TO EXISTING 6" DB120 CONDUITS WITH FITTINGS AS REQUIRED.
- P12 INSTALL HANDHOLE AND 3" DB120 CONDUIT SUPPLIED BY PSE. EXTEND CONDUIT FROM HANDHOLE TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT ENDS.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER: 23150
DATE: 10-2-23

FILE NAMES:
DRAWING: SHEETS-U.DWG
PLAN: 23150.dwg
PROFILE: 23150.dwg

DESIGNED BY: BAA
ENTERED BY: JBH/AJH

CITY OF CLE ELUM

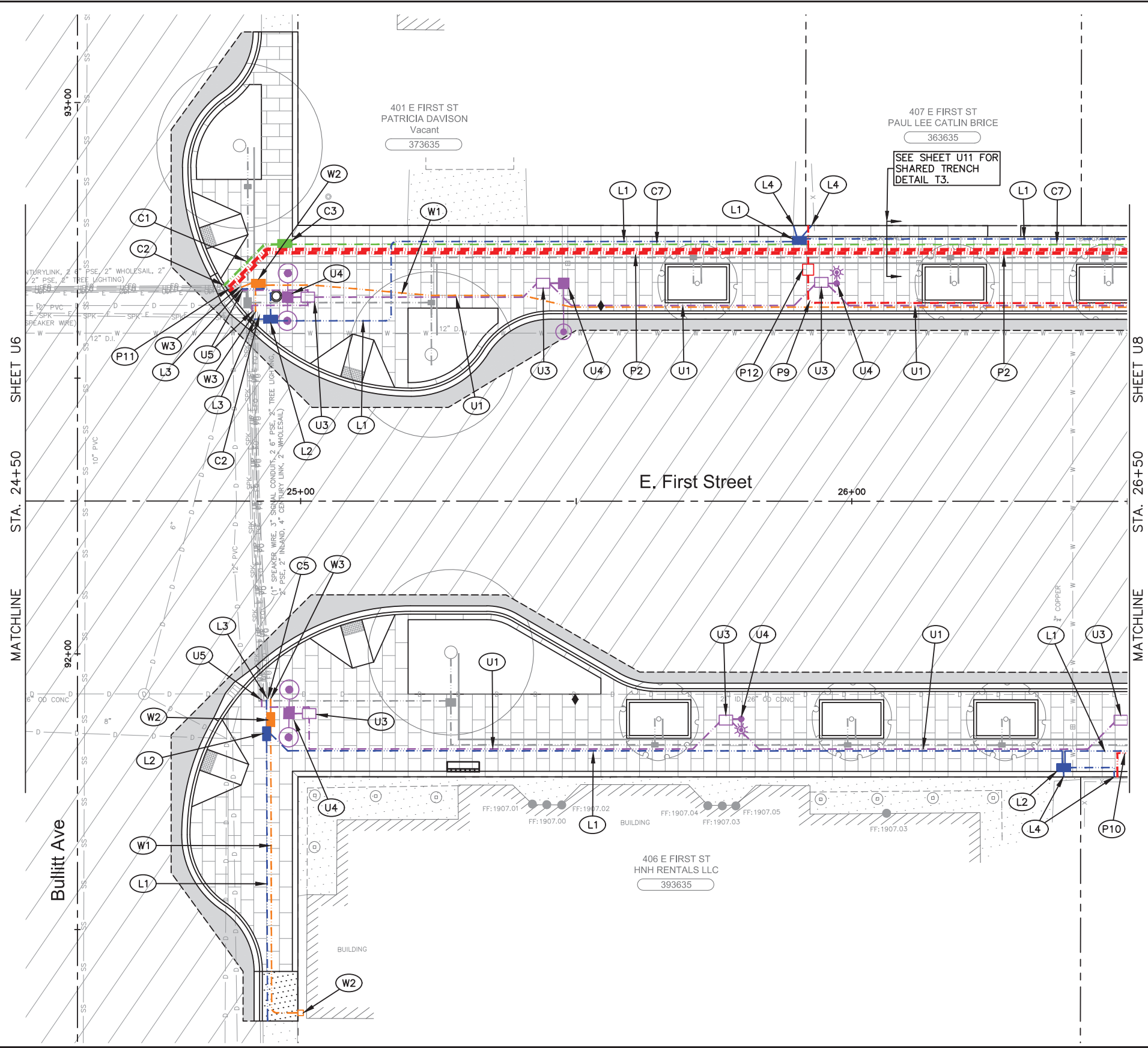
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

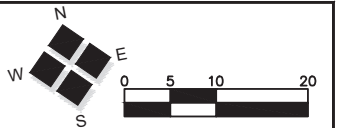
SHEET

U6



UTILITY NOTES:

- PSE ILLUMINATION**
- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
 - U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
 - U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
 - U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
 - U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- WHOLESAIL NETWORKS**
- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
 - W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
 - W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
 - W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.
- INLAND NETWORKS**
- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
 - L2 INSTALL VAULT SUPPLIED BY INLAND.
 - L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.
- LUMEN**
- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
 - C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
 - C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
 - C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
 - C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.
 - C7 INSTALL 2" CONDUIT SUPPLIED BY LUMEN.
- PSE POWER**
- P1 NOT USED.
 - P2 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM P06 TO J01. PSE TO INSTALL CONDUCTORS.
 - P3 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING TWO 6" CONDUITS. PSE TO INSTALL AND SPLICE CONDUCTORS AS REQUIRED.
 - P4 INSTALL JUNCTION BOX J01 SUPPLIED BY PSE.
 - P5 INSTALL HANDHOLE SUPPLIED BY PSE FOR TRANSFORMER. PSE TO INSTALL TRANSFORMER.
 - P6 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM J01 TO V01.
 - P7 INSTALL TWO 3" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING 3" CONDUITS WITH FITTINGS AS REQUIRED.
 - P8 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM EXISTING 3" CONDUIT TO V02 WITH FITTINGS AS REQUIRED.
 - P9 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V01 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P10 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V02 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P11 CONNECT TO EXISTING 6" DB120 CONDUITS WITH FITTINGS AS REQUIRED.
 - P12 INSTALL HANDHOLE AND 3" DB120 CONDUIT SUPPLIED BY PSE. EXTEND CONDUIT FROM HANDHOLE TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT ENDS.





2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-U.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM

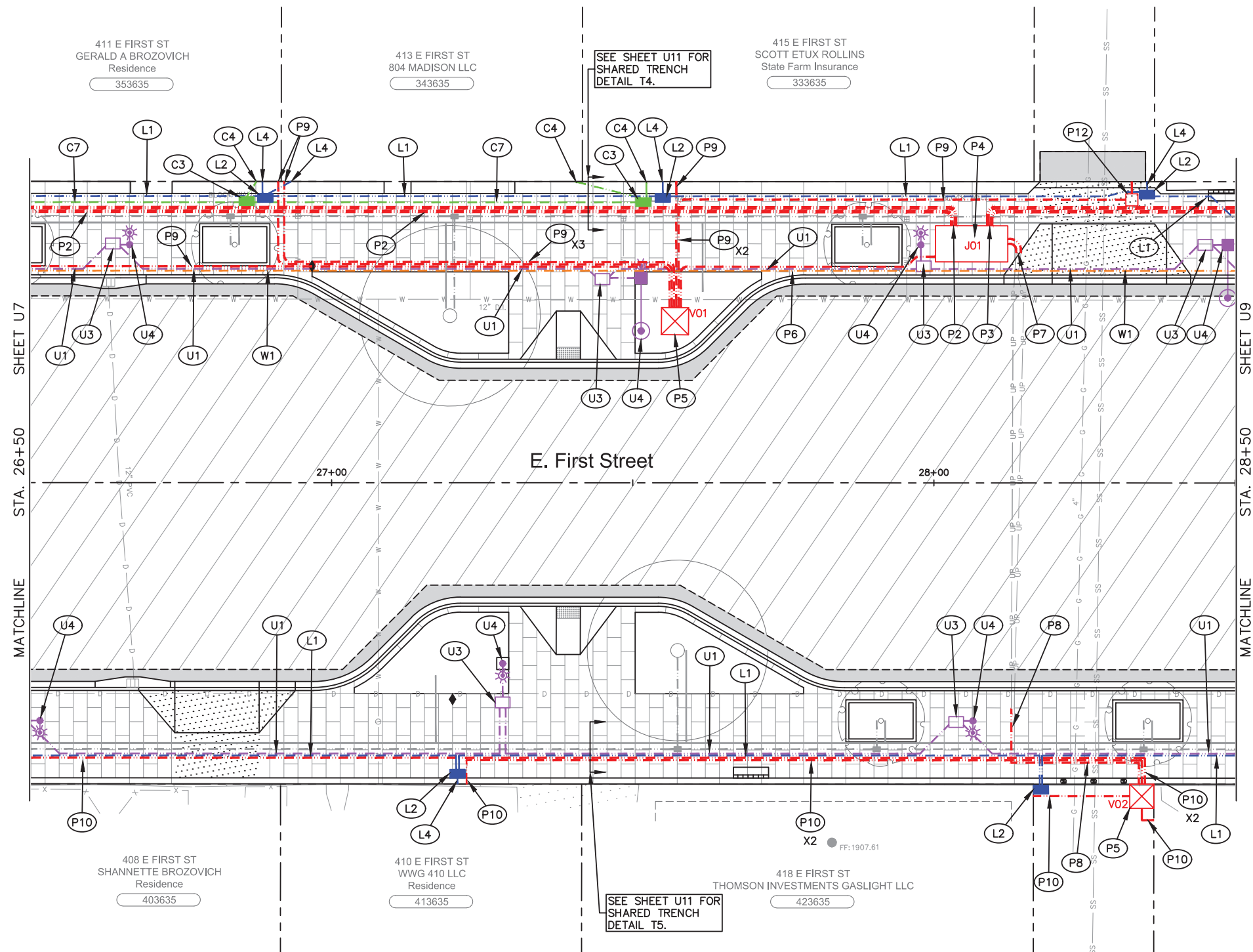
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

SHEET

U7

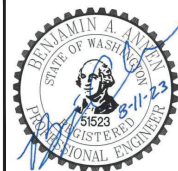


UTILITY NOTES:

- PSE ILLUMINATION**
- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
 - U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
 - U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
 - U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
 - U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- WHOLESALE NETWORKS**
- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESALE.
 - W2 INSTALL VAULT SUPPLIED BY WHOLESALE.
 - W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESALE.
 - W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESALE BETWEEN VAULT TO UTILITY POLE.
- INLAND NETWORKS**
- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
 - L2 INSTALL VAULT SUPPLIED BY INLAND.
 - L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.
- LUMEN**
- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
 - C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
 - C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
 - C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
 - C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.
 - C7 INSTALL 2" CONDUIT SUPPLIED BY LUMEN.
- PSE POWER**
- P1 NOT USED.
 - P2 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM P06 TO J01. PSE TO INSTALL CONDUCTORS.
 - P3 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING TWO 6" CONDUITS. PSE TO INSTALL AND SPLICE CONDUCTORS AS REQUIRED.
 - P4 INSTALL JUNCTION BOX J01 SUPPLIED BY PSE.
 - P5 INSTALL HANDHOLE SUPPLIED BY PSE FOR TRANSFORMER. PSE TO INSTALL TRANSFORMER.
 - P6 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM J01 TO V01.
 - P7 INSTALL TWO 3" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING 3" CONDUITS WITH FITTINGS AS REQUIRED.
 - P8 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM EXISTING 3" CONDUIT TO V02 WITH FITTINGS AS REQUIRED.
 - P9 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V01 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P10 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V02 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P11 CONNECT TO EXISTING 6" DB120 CONDUITS WITH FITTINGS AS REQUIRED.
 - P12 INSTALL HANDHOLE AND 3" DB120 CONDUIT SUPPLIED BY PSE. EXTEND CONDUIT FROM HANDHOLE TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT ENDS.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)
PRELIMINARY
SUBJECT TO REVISION

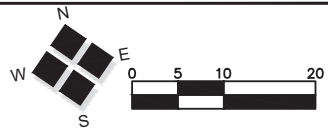
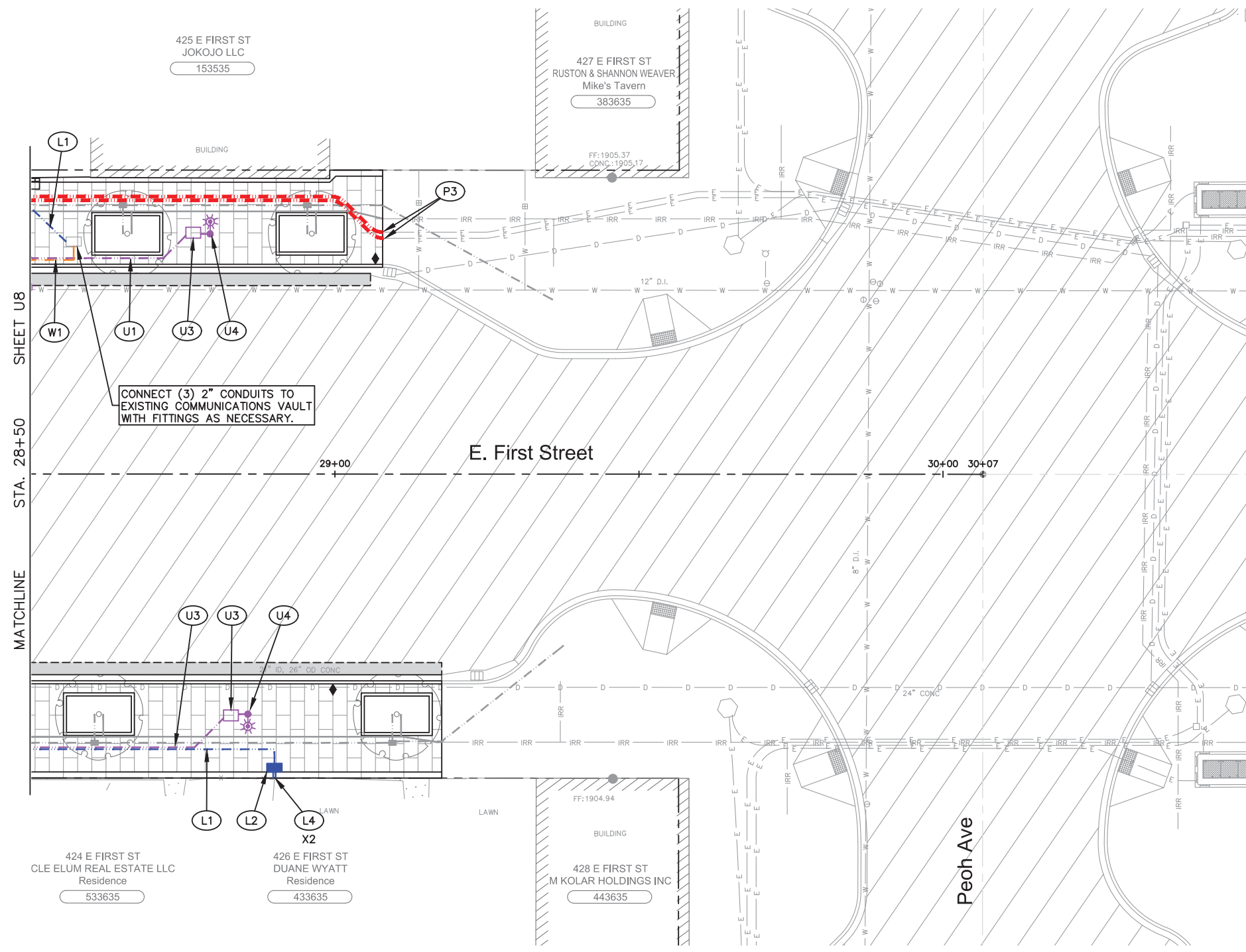
REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-U.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	
ENTERED BY: JBH/AJH	

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

SHEET
U8



UTILITY NOTES:

- PSE ILLUMINATION**
 - U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
 - U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
 - U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
 - U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
 - U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- WHOLESALE NETWORKS**
 - W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
 - W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
 - W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
 - W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.
- INLAND NETWORKS**
 - L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
 - L2 INSTALL VAULT SUPPLIED BY INLAND.
 - L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
 - L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
 - L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.
- LUMEN**
 - C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
 - C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
 - C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
 - C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- PSE POWER**
 - P1 NOT USED.
 - P2 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM P06 TO J01. PSE TO INSTALL CONDUCTORS.
 - P3 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING TWO 6" CONDUITS. PSE TO INSTALL AND SPLICE CONDUCTORS AS REQUIRED.
 - P4 INSTALL JUNCTION BOX J01 SUPPLIED BY PSE.
 - P5 INSTALL HANDHOLE SUPPLIED BY PSE FOR TRANSFORMER. PSE TO INSTALL TRANSFORMER.
 - P6 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM J01 TO V01.
 - P7 INSTALL TWO 3" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING 3" CONDUITS WITH FITTINGS AS REQUIRED.
 - P8 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM EXISTING 3" CONDUIT TO V02 WITH FITTINGS AS REQUIRED.
 - P9 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V01 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P10 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V02 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P11 CONNECT TO EXISTING 6" DB120 CONDUITS WITH FITTINGS AS REQUIRED.
 - P12 INSTALL HANDHOLE AND 3" DB120 CONDUIT SUPPLIED BY PSE. EXTEND CONDUIT FROM HANDHOLE TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT ENDS.
- C5** PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
- C6** INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.
- C7** INSTALL 2" CONDUIT SUPPLIED BY LUMEN.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

		JOB NUMBER: 23150	DATE: 10-2-23
		FILE NAMES:	
		DRAWING: SHEETS-U.DWG	
		PLAN: 23150.dwg	
		PROFILE: 23150.dwg	
		DESIGNED BY: BAA	
		ENTERED BY: JBH/AJH	
REVISION	DATE		

CITY OF CLE ELUM

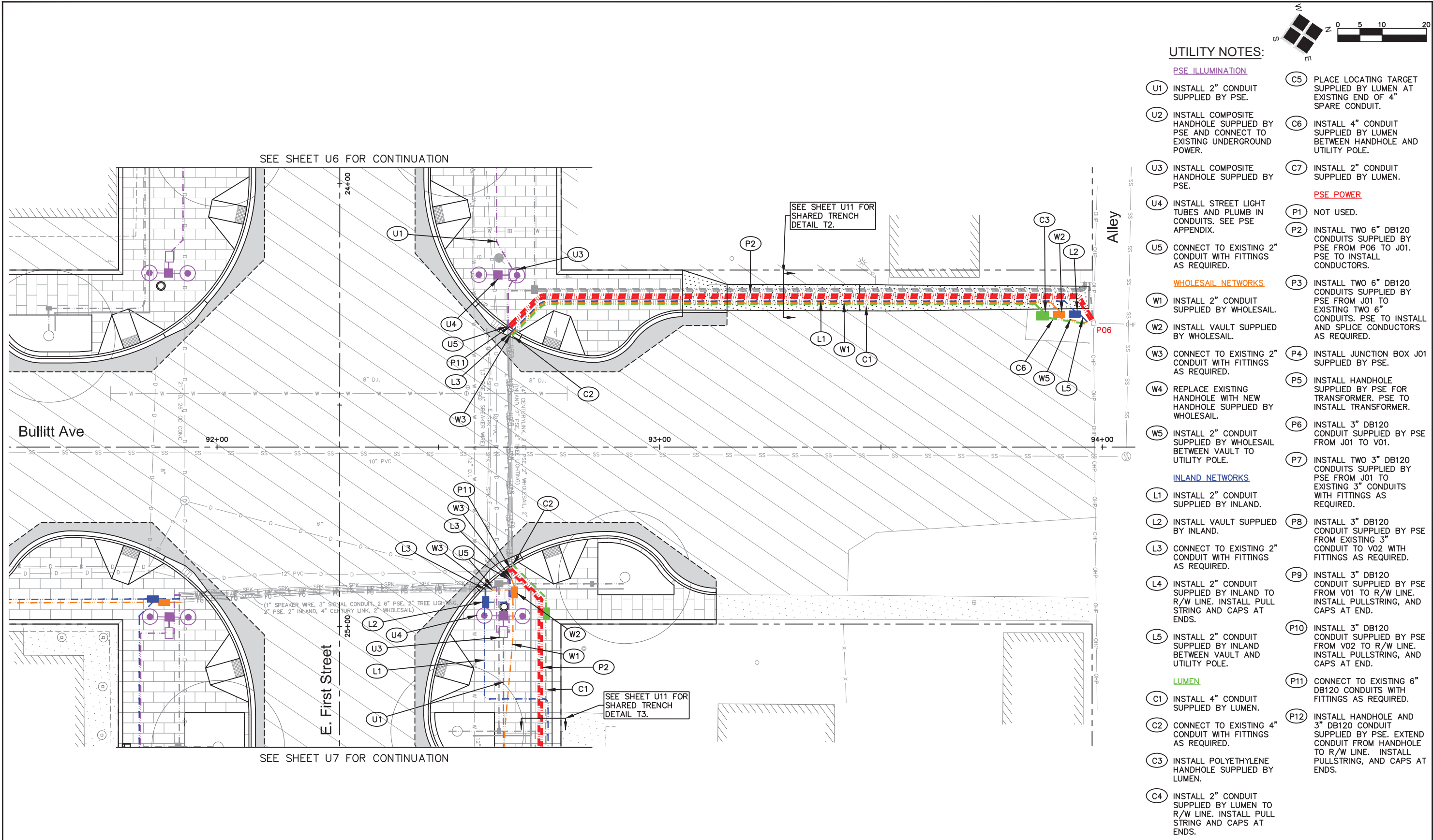
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

SHEET

U9



UTILITY NOTES:

PSE ILLUMINATION

- U1 INSTALL 2" CONDUIT SUPPLIED BY PSE.
- U2 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE AND CONNECT TO EXISTING UNDERGROUND POWER.
- U3 INSTALL COMPOSITE HANDHOLE SUPPLIED BY PSE.
- U4 INSTALL STREET LIGHT TUBES AND PLUMB IN CONDUITS. SEE PSE APPENDIX.
- U5 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.

WHOLESAIL NETWORKS

- W1 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL.
- W2 INSTALL VAULT SUPPLIED BY WHOLESAIL.
- W3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- W4 REPLACE EXISTING HANDHOLE WITH NEW HANDHOLE SUPPLIED BY WHOLESAIL.
- W5 INSTALL 2" CONDUIT SUPPLIED BY WHOLESAIL BETWEEN VAULT TO UTILITY POLE.

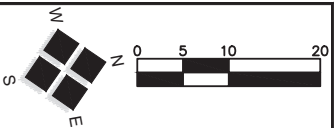
INLAND NETWORKS

- L1 INSTALL 2" CONDUIT SUPPLIED BY INLAND.
- L2 INSTALL VAULT SUPPLIED BY INLAND.
- L3 CONNECT TO EXISTING 2" CONDUIT WITH FITTINGS AS REQUIRED.
- L4 INSTALL 2" CONDUIT SUPPLIED BY INLAND TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.
- L5 INSTALL 2" CONDUIT SUPPLIED BY INLAND BETWEEN VAULT AND UTILITY POLE.

LUMEN

- C1 INSTALL 4" CONDUIT SUPPLIED BY LUMEN.
- C2 CONNECT TO EXISTING 4" CONDUIT WITH FITTINGS AS REQUIRED.
- C3 INSTALL POLYETHYLENE HANDHOLE SUPPLIED BY LUMEN.
- C4 INSTALL 2" CONDUIT SUPPLIED BY LUMEN TO R/W LINE. INSTALL PULL STRING AND CAPS AT ENDS.

- C5 PLACE LOCATING TARGET SUPPLIED BY LUMEN AT EXISTING END OF 4" SPARE CONDUIT.
- C6 INSTALL 4" CONDUIT SUPPLIED BY LUMEN BETWEEN HANDHOLE AND UTILITY POLE.
- C7 INSTALL 2" CONDUIT SUPPLIED BY LUMEN.
- PSE POWER
 - P1 NOT USED.
 - P2 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM P06 TO J01. PSE TO INSTALL CONDUCTORS.
 - P3 INSTALL TWO 6" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING TWO 6" CONDUITS. PSE TO INSTALL AND SPICE CONDUCTORS AS REQUIRED.
 - P4 INSTALL JUNCTION BOX J01 SUPPLIED BY PSE.
 - P5 INSTALL HANDHOLE SUPPLIED BY PSE FOR TRANSFORMER. PSE TO INSTALL TRANSFORMER.
 - P6 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM J01 TO V01.
 - P7 INSTALL TWO 3" DB120 CONDUITS SUPPLIED BY PSE FROM J01 TO EXISTING 3" CONDUITS WITH FITTINGS AS REQUIRED.
 - P8 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM EXISTING 3" CONDUIT TO V02 WITH FITTINGS AS REQUIRED.
 - P9 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V01 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P10 INSTALL 3" DB120 CONDUIT SUPPLIED BY PSE FROM V02 TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT END.
 - P11 CONNECT TO EXISTING 6" DB120 CONDUITS WITH FITTINGS AS REQUIRED.
 - P12 INSTALL HANDHOLE AND 3" DB120 CONDUIT SUPPLIED BY PSE. EXTEND CONDUIT FROM HANDHOLE TO R/W LINE. INSTALL PULLSTRING, AND CAPS AT ENDS.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

PRELIMINARY

SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-U.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM

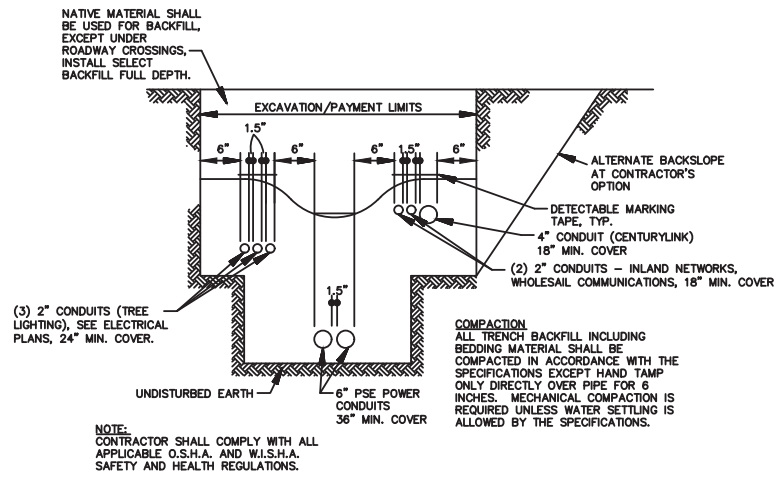
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

PRIVATE UTILITIES PLAN

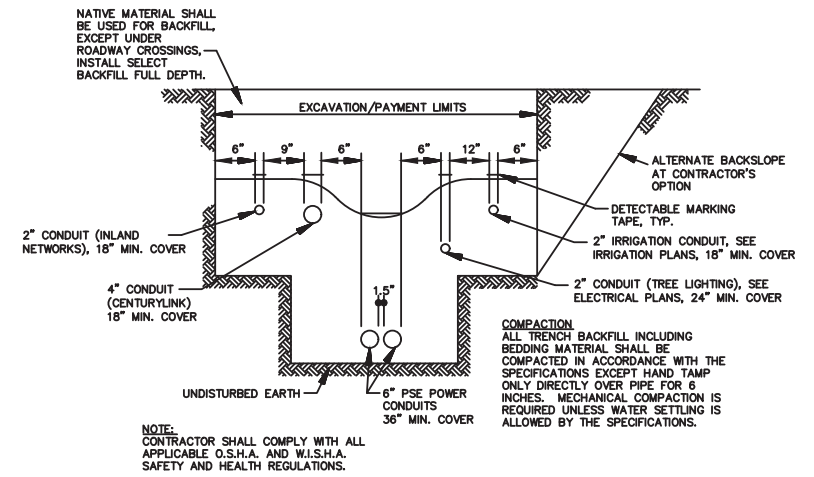
SHEET

U10



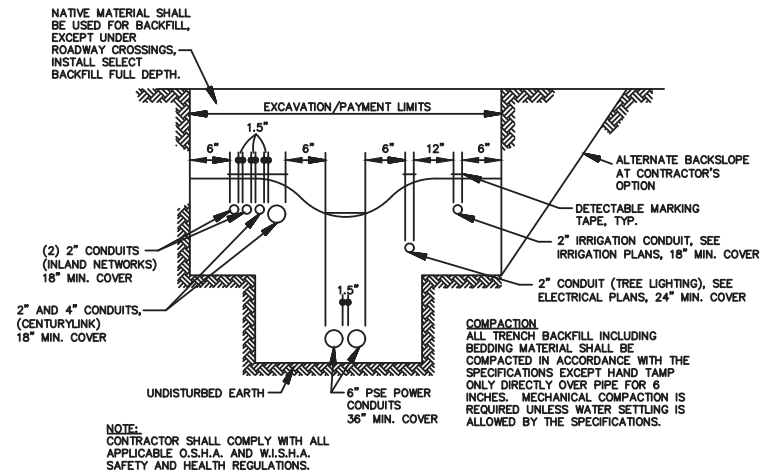
SHARED TRENCH DETAIL (T2)

NOT TO SCALE



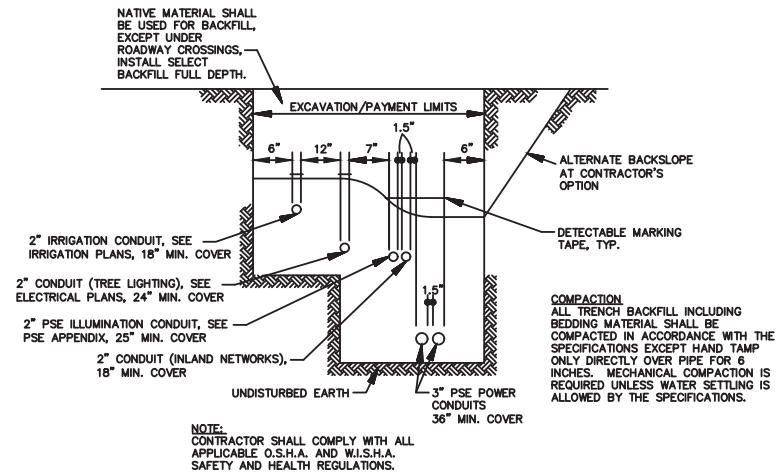
SHARED TRENCH DETAIL (T3)

NOT TO SCALE



SHARED TRENCH DETAIL (T4)

NOT TO SCALE

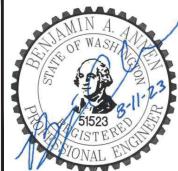


SHARED TRENCH DETAIL (T5)

NOT TO SCALE



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FED AID NO. STBGR-0903(086)

PRELIMINARY
SUBJECT TO REVISION

REVISION	DATE

JOB NUMBER:	DATE:
23150	10-2-23
FILE NAMES:	
DRAWING:	SHEETS-U.DWG
PLAN:	23150.dwg
PROFILE:	23150.dwg
DESIGNED BY:	BAA
ENTERED BY:	JBH/AJH

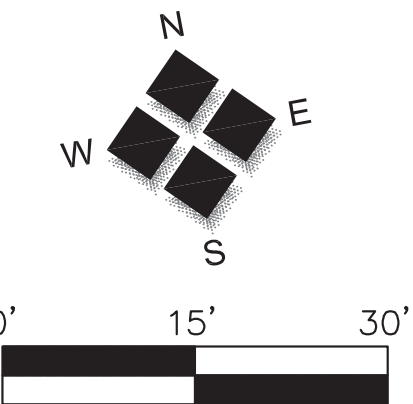
CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

SHARED TRENCH DETAILS

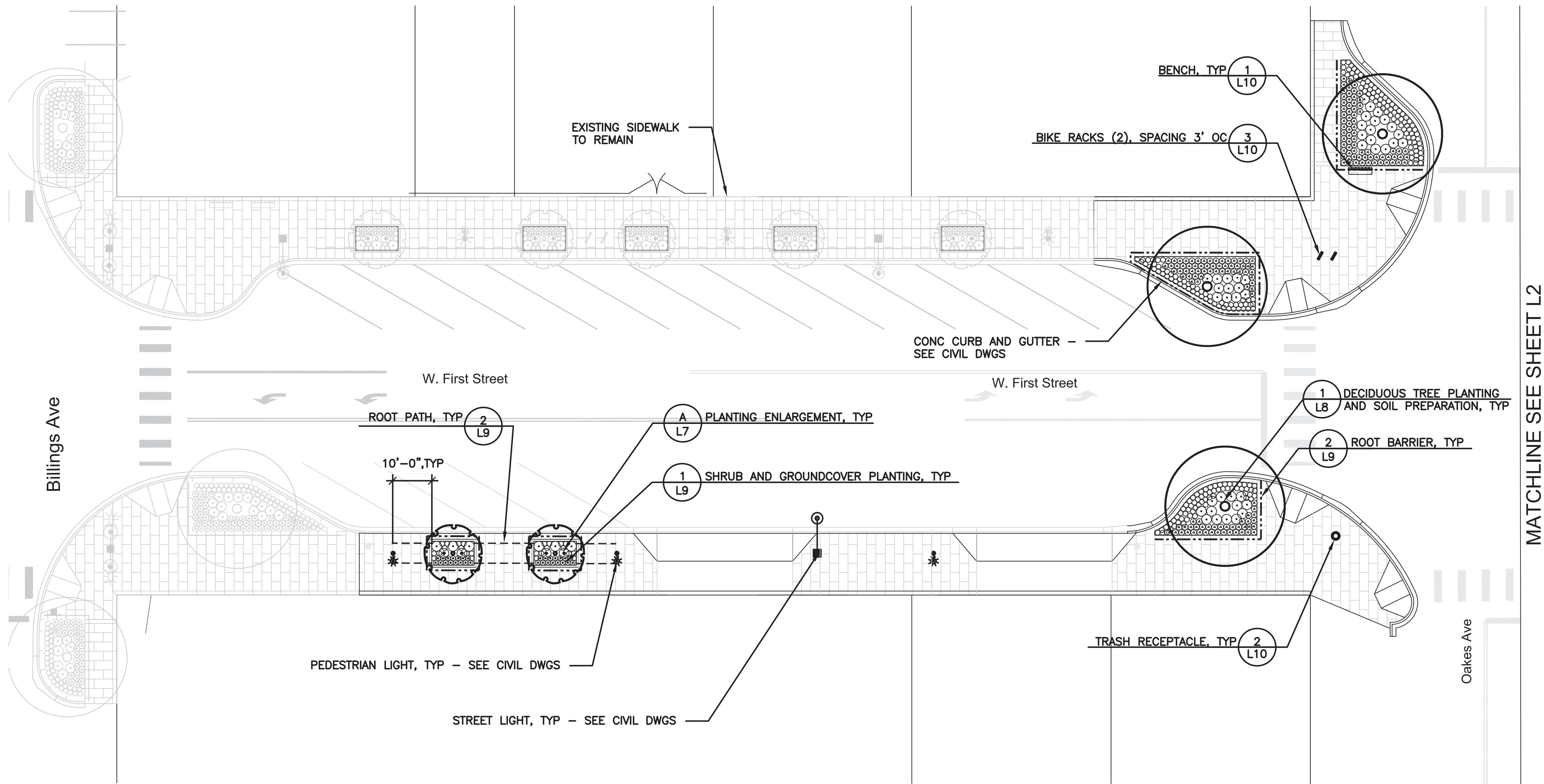
SHEET

U11

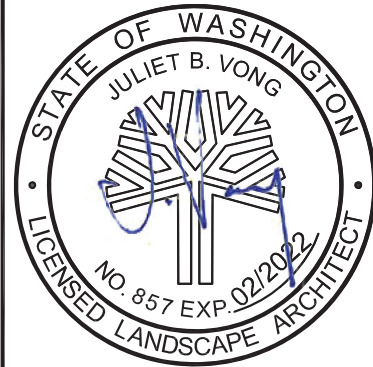
ALL IMPROVEMENTS CONSTRUCTED IN PREVIOUS PROJECT
PHASE(S). THIS SHEET INCLUDED FOR REFERENCE ONLY.



NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



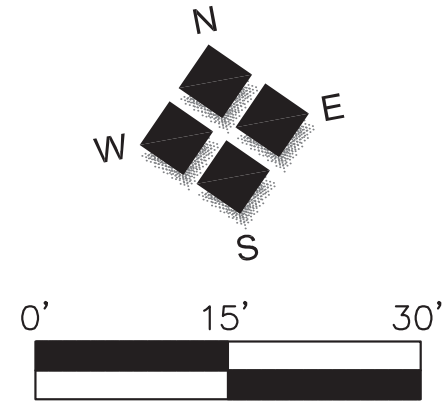
2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



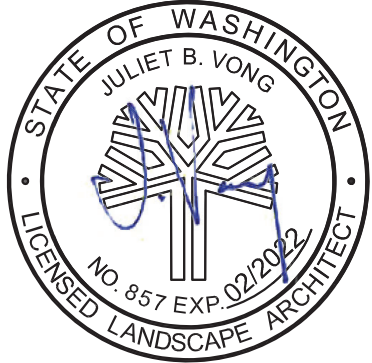
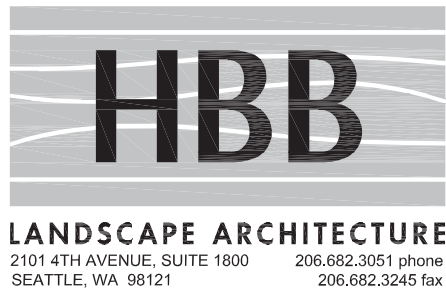
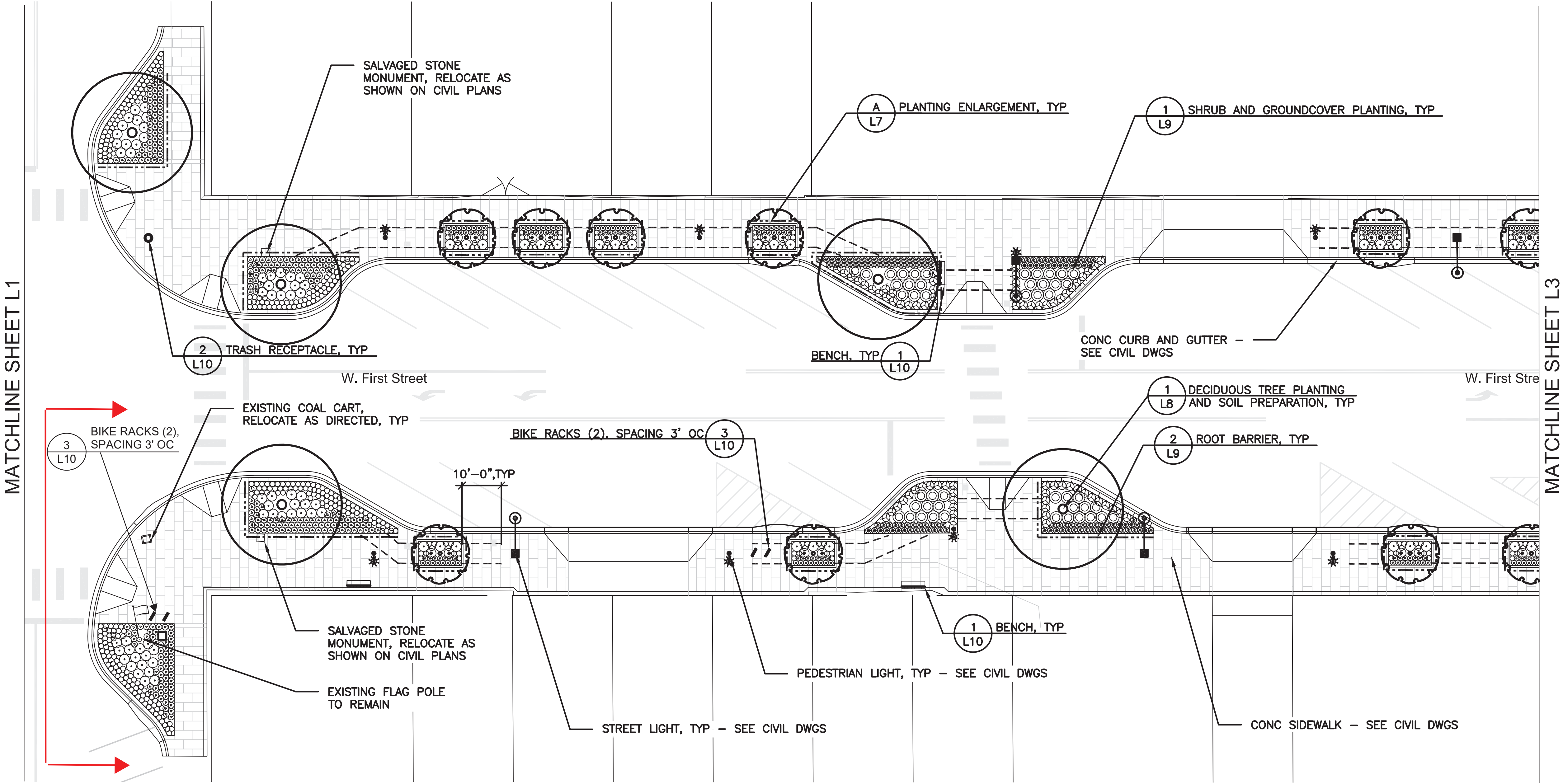
FEDERAL AID NO. STPR-0903(086)		JOB NUMBER: 18189	DATE: 11-30-2020	CITY OF CLE ELUM FIRST STREET DOWNTOWN REVITALIZATION PHASE 3	SHEET L1
		FILE NAMES:			
		DRAWING:			
		PLAN: 18189.dwg			
		PROFILE: 18189.dwg			
		DESIGNED BY:	ARL	PLANTING PLAN	
		ENTERED BY:	JMB		
REVISION	DATE				

ALL IMPROVEMENTS ON NORTH BLOCK CONSTRUCTED IN
PREVIOUS PROJECT PHASE(S).

CONSTRUCT ALL IMPROVEMENTS ON SOUTH SIDE AS SHOWN.



NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



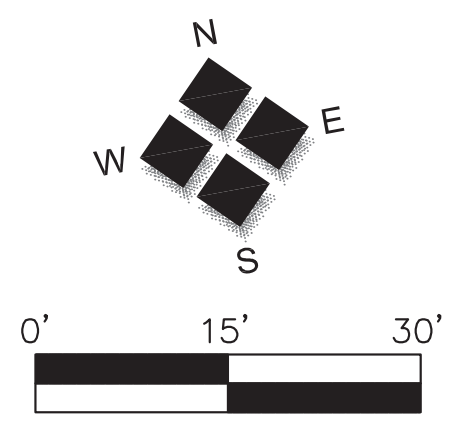
FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020
	FILE NAMES:	
	DRAWING:	18189.dwg
	PLAN:	18189.dwg
	PROFILE:	18189.dwg
	DESIGNED BY:	ARL
	ENTERED BY:	JMB
REVISION	DATE	

CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3
PLANTING PLAN

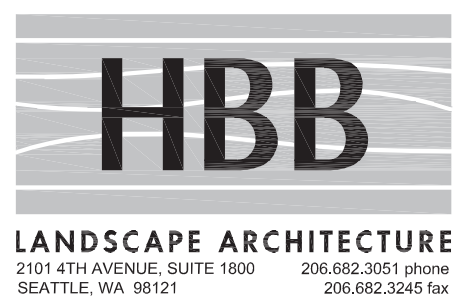
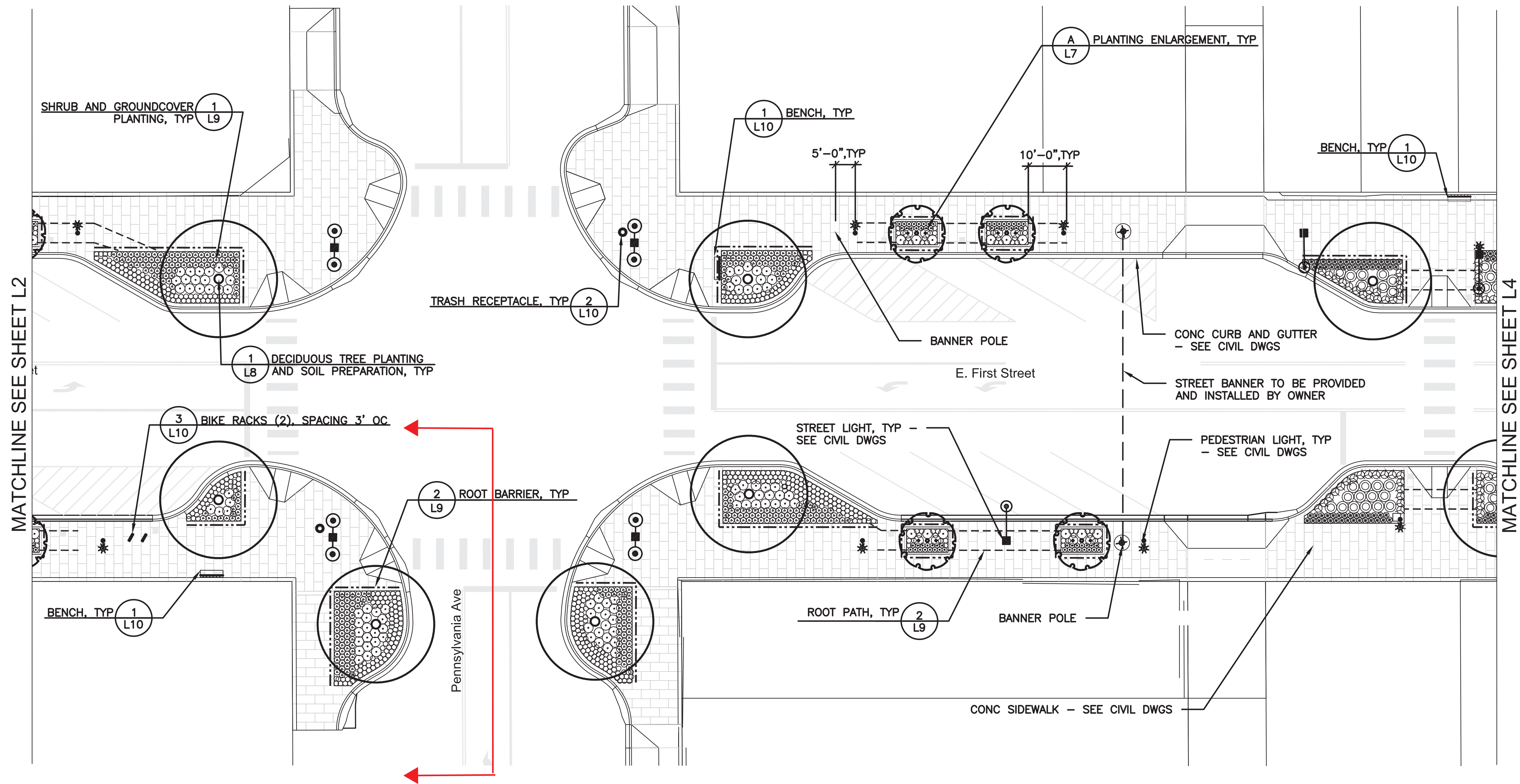
SHEET
L2

NORTH SIDE IMPROVEMENTS EAST OF PENNSYLVANIA AVE AND ALL IMPROVEMENTS FROM PENNSYLVANIA AVE TO HARRIS AVE CONSTRUCTED IN PREVIOUS PROJECT PHASES AND ARE SHOWN FOR REFERENCE ONLY.

CONSTRUCT ALL IMPROVEMENTS ON SOUTH BLOCK BETWEEN OAKES AVE AND PENNSYLVANIA AVE AS SHOWN.



NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



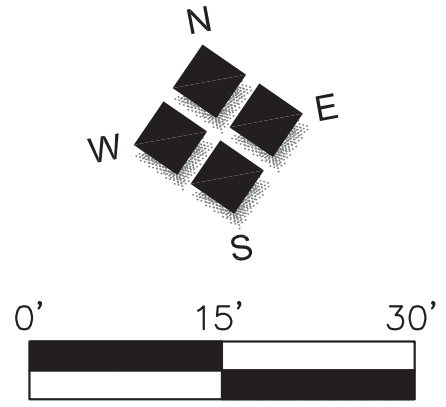
FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020
	FILE NAMES:	
	DRAWING: 18189.dwg	
	PLAN: 18189.dwg	
	PROFILE: 18189.dwg	
	DESIGNED BY: ARL	
	ENTERED BY: JMB	
REVISION	DATE	

CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3
PLANTING PLAN

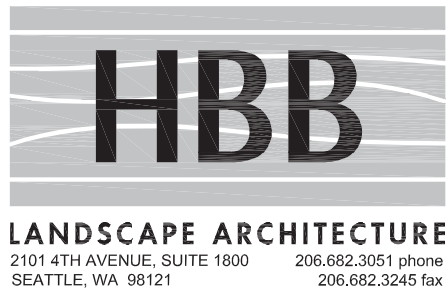
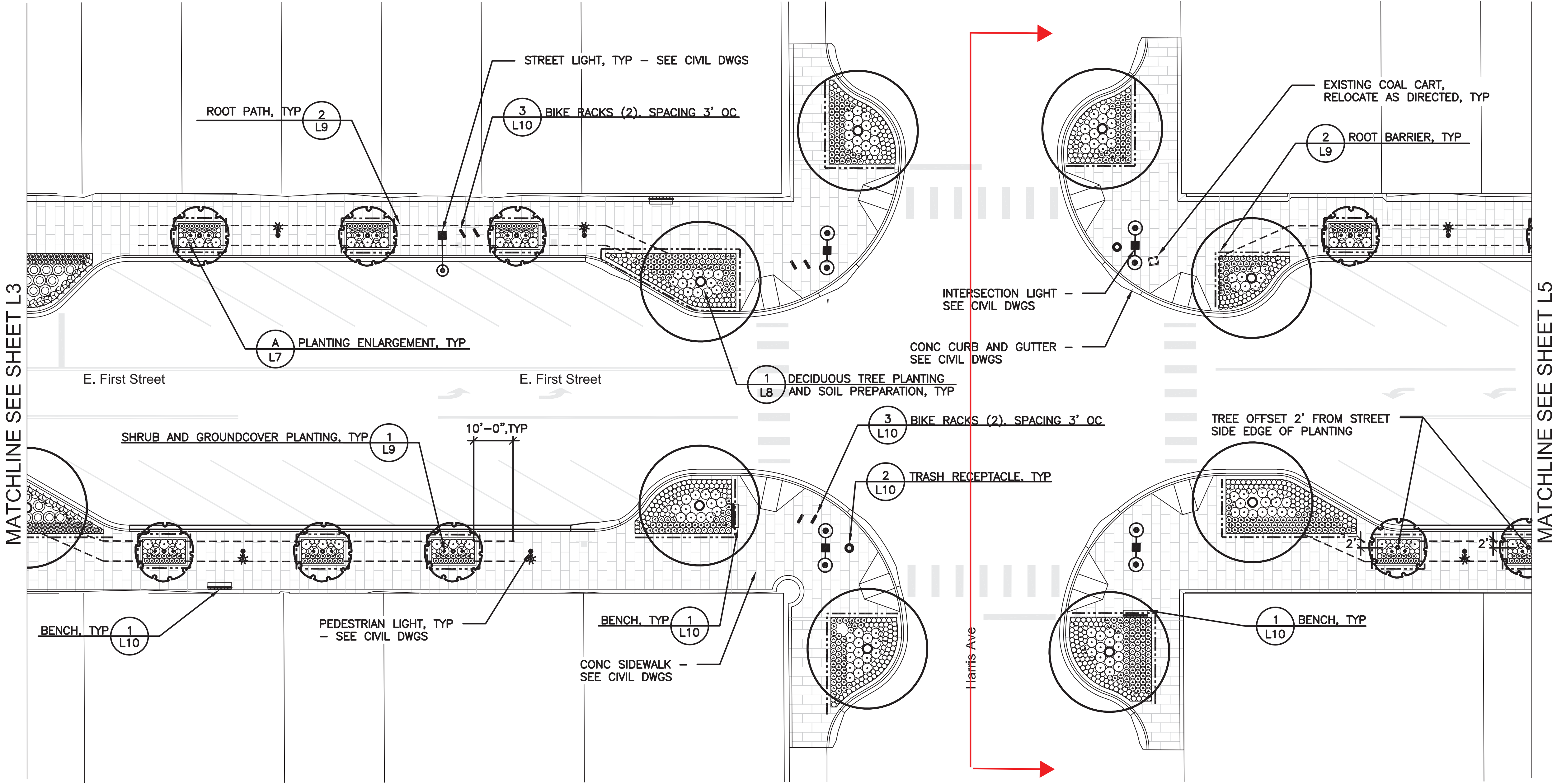
SHEET
L3

ALL IMPROVEMENTS FROM PENNSYLVANIA AVE TO HARRIS AVE CONSTRUCTED IN PREVIOUS PROJECT PHASES AND ARE SHOWN FOR REFERENCE ONLY.

CONSTRUCT ALL IMPROVEMENTS EAST OF HARRIS AVE AS SHOWN.



NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

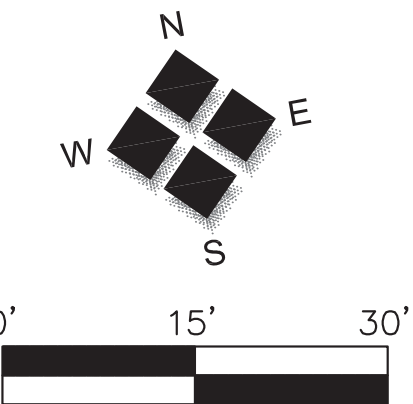


FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020
	FILE NAMES:	
	DRAWING:	
	PLAN:	18189.dwg
	PROFILE:	18189.dwg
	DESIGNED BY:	ARL
	ENTERED BY:	JMB
REVISION	DATE	

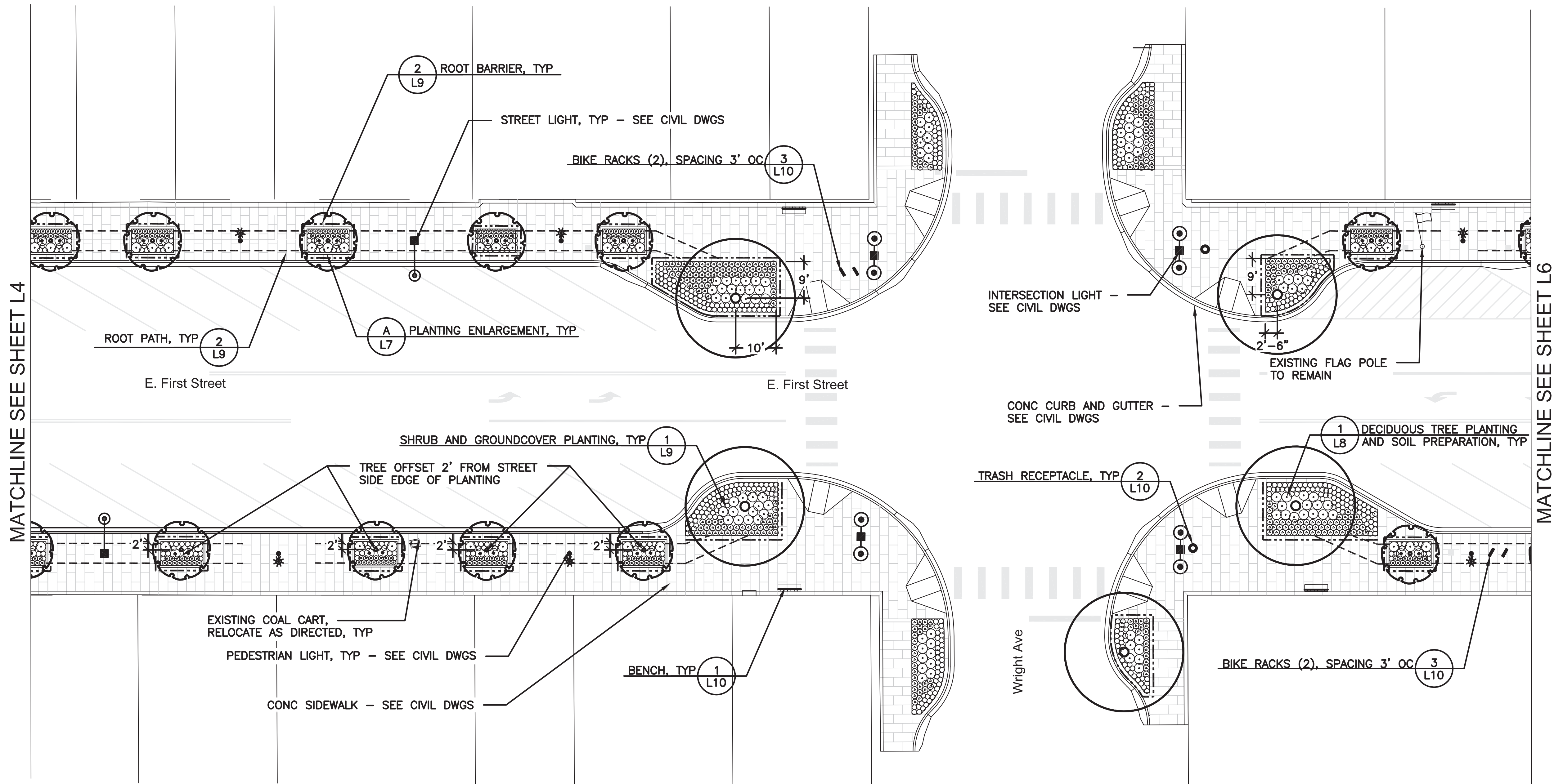
CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3
PLANTING PLAN

SHEET

L4



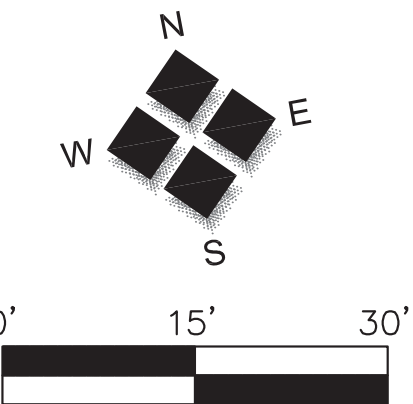
NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



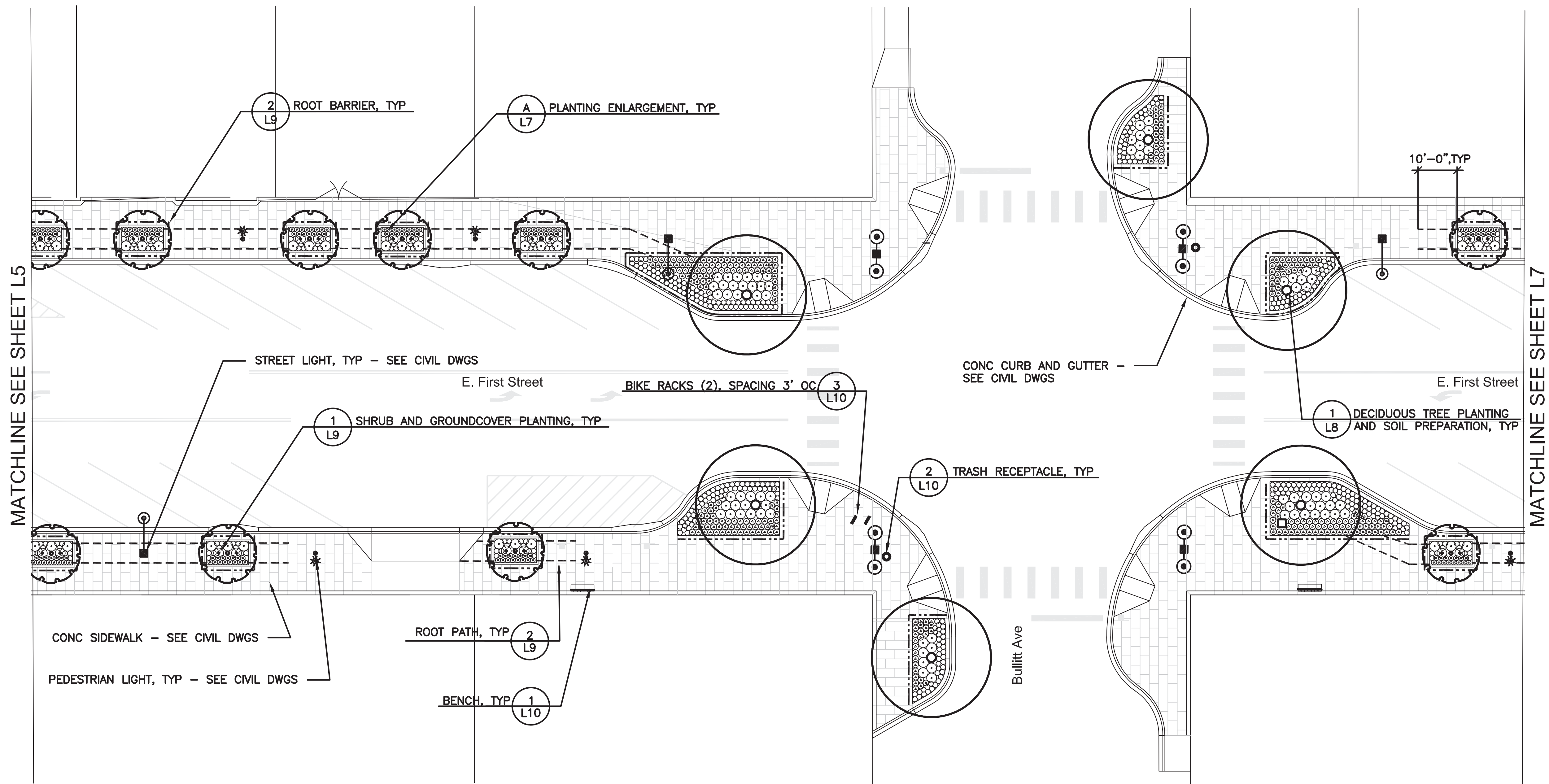
2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020	CITY OF CLE ELUM FIRST STREET DOWNTOWN REVITALIZATION PHASE 3	SHEET L5
	FILE NAMES:			
	DRAWING:			
	PLAN: 18189.dwg			
	PROFILE: 18189.dwg		PLANTING PLAN	
	DESIGNED BY: ARL			
	ENTERED BY: JMB			
REVISION	DATE			



NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



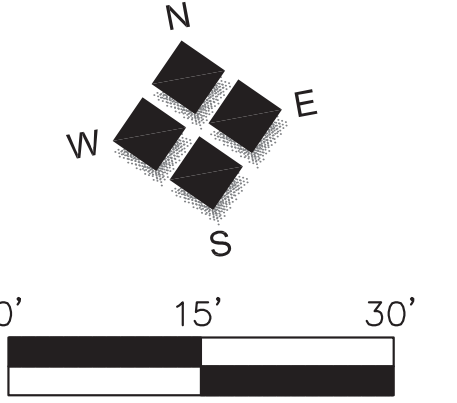
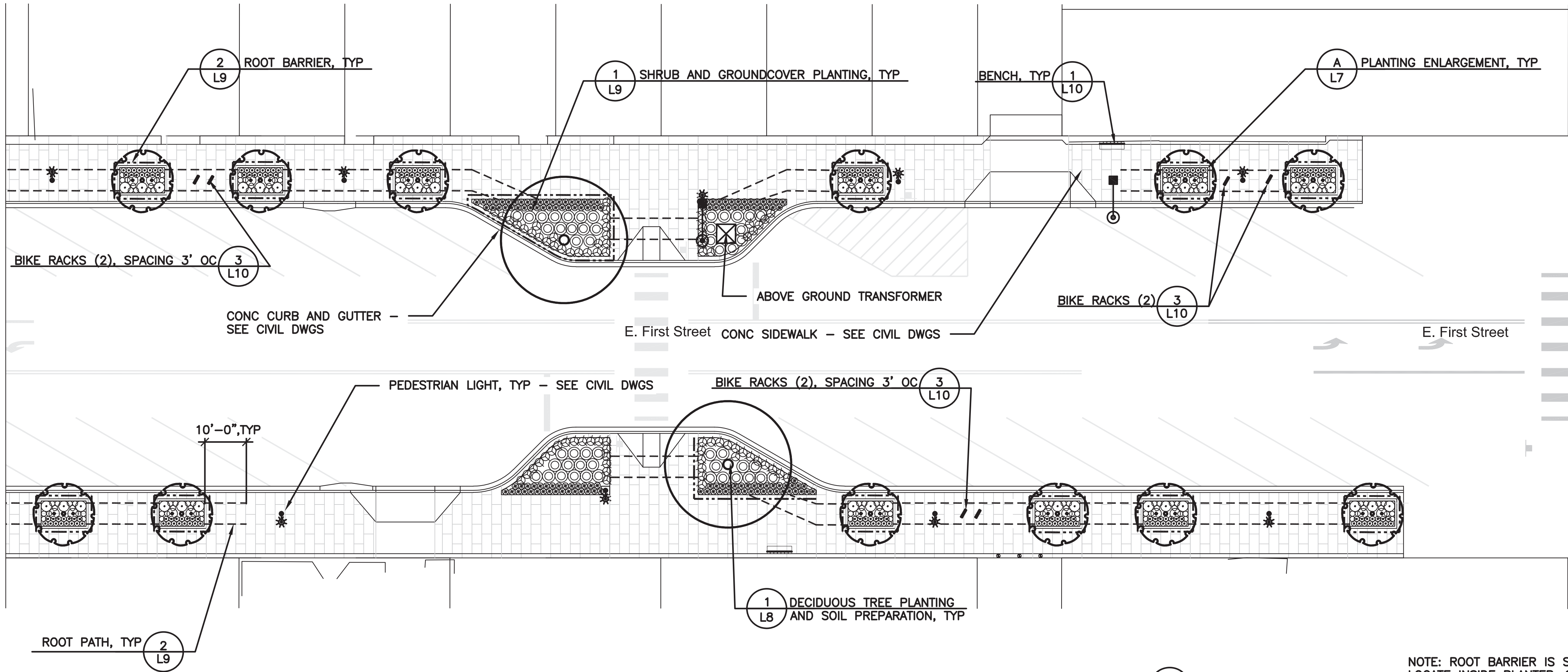
FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020
	FILE NAMES:	
	DRAWING:	
	PLAN:	18189.dwg
	PROFILE:	18189.dwg
	DESIGNED BY:	ARL
	ENTERED BY:	JMB
REVISION	DATE	

CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3
PLANTING PLAN

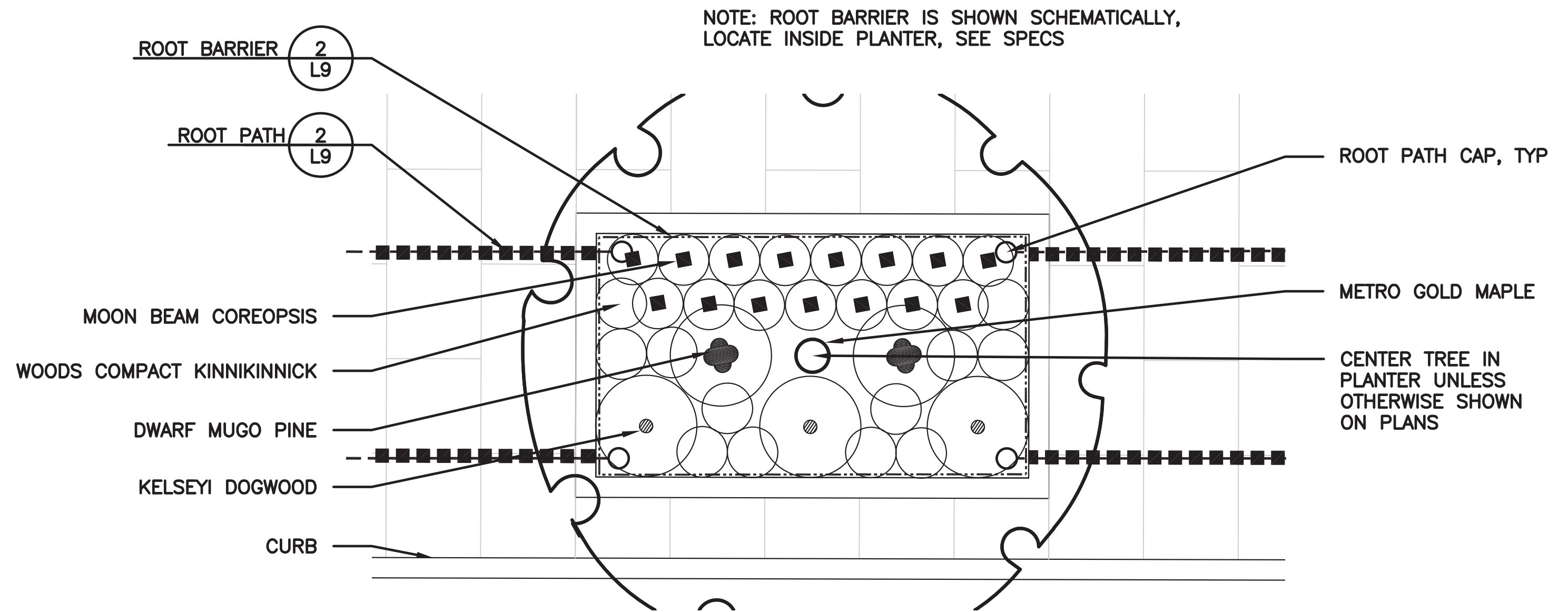
SHEET

L6

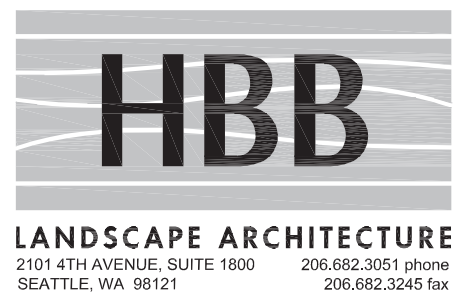
MATCHLINE SEE SHEET L6



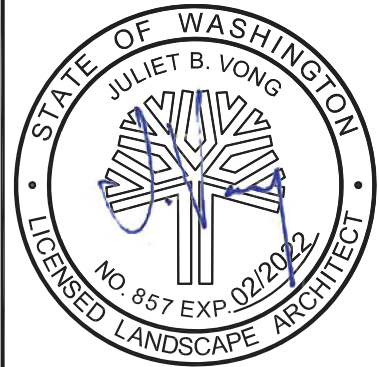
NOTE:
1. SEE SHEET L8 FOR
PLANTING SCHEDULE,
NOTES, ABBREVIATIONS,
LEGEND, AND DETAIL.



A PLANTING ENLARGEMENT
1" = 5' 0"



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



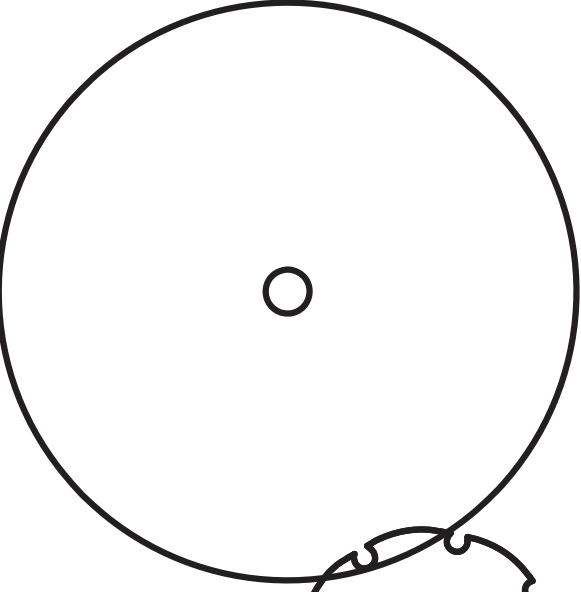
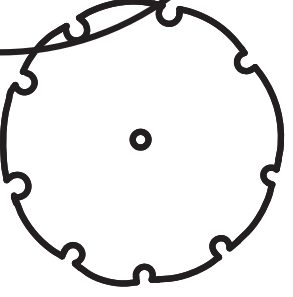
FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020
	FILE NAMES:	
	DRAWING: 18189.dwg	
	PLAN: 18189.dwg	
	PROFILE: 18189.dwg	
	DESIGNED BY: ARL	
	ENTERED BY: JMB	
REVISION	DATE	

CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3
PLANTING PLAN AND ENLARGEMENT

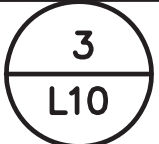
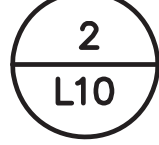
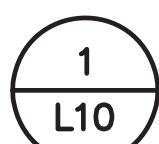
SHEET

L7

PLANTING SCHEDULE

SYM	QTY	SCIENTIFIC/COMMON NAME	SIZE/REMARKS
TREES			
	37	Acer Rubrum 'Frank Jr.' PP 16769/ REDPOINTE ® MAPLE	2-1/2" CAL; B&B; FULL, WELL ROOTED, & WELL BRANCHED; STREET TREE GRADE; MIN 6' BRANCHING HT
	58	Acer campestre 'Panacek' / METRO GOLD ® MAPLE	2-1/2" CAL; B&B; FULL, WELL ROOTED, & WELL BRANCHED; STREET TREE GRADE; MIN 6' BRANCHING HT
SHRUBS/GROUNDCOVERS			
	625	Cornus sericea 'Kelsey' / KELSEYI DOGWOOD	2 GAL CONT; FULL, WELL BRANCHED & WELL ROOTED
	116	Pinus mugo 'Pumilio' / DWARF MUGO PINE	2 GAL CONT; FULL, WELL BRANCHED & WELL ROOTED
	2775	Arctostaphylos uva-ursi 'Woods Compact' / WOODS COMPACT KINNIKINNICK	1 GAL CONT; FULL, WELL BRANCHED & WELL ROOTED
	870	Coreopsis verticillata 'Moonbeam' / MOONBEAM COREOPSIS	1 GAL CONT; FULL, WELL ROOTED
	1671	Rudbeckia Fulgida 'Goldstrum' / BLACK EYED SUSAN	1 GAL CONT; FULL, WELL ROOTED
	377	Helianthemum 'Burgundy Dazzler' / SUN ROSE BURGUNDY DAZZLER	1 GAL CONT; FULL, WELL ROOTED
	142	Rosa Carpet 'Pink Noatraum' / FLOWER CARPET PINK ROSE	2 GAL CONT; FULL, WELL BRANCHED & WELL ROOTED
	215	Berberis thunbergii 'Golden Nugget' / GOLDEN NUGGET BARBERRY	2 GAL CONT; FULL, WELL BRANCHED & WELL ROOTED

LEGEND

	ROOT BARRIER		BIKE RACK, CONTRACTOR TO VERIFY LOCATION W/ OWNER PRIOR TO INSTALLING	
	ROOT PATH		TRASH RECEPTACLE, CONTRACTOR TO VERIFY LOCATION W/ OWNER PRIOR TO INSTALLING	
	INTERSECTION LIGHT – SEE CIVIL DWG		BENCH, CONTRACTOR TO VERIFY LOCATION W/ OWNER PRIOR TO INSTALLING	
	STREET LIGHT – SEE CIVIL DWG		BANNER POLE	
	PEDESTRIAN LIGHT – SEE CIVIL DWG		EXISTING COAL CART, CONTRACTOR TO VERIFY LOCATION W/ OWNER PRIOR TO INSTALLING	
			EXISTING FLAG POLE – SEE CIVIL DWG	



2101 4TH AVENUE, SUITE 1800
SEATTLE, WA 98121

206.682.3051 phone
206.682.3045 fax



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



FEDERAL AID NO. STPR-0903 (086)

JOB NUMBER: 18189
DATE: 11-30-2020

FILE NAMES:
DRAWING: 18189.dwg
PLAN: 18189.dwg
PROFILE: 18189.dwg

DESIGNED BY: ARL
ENTERED BY: JMB

REVISION

DATE

CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3

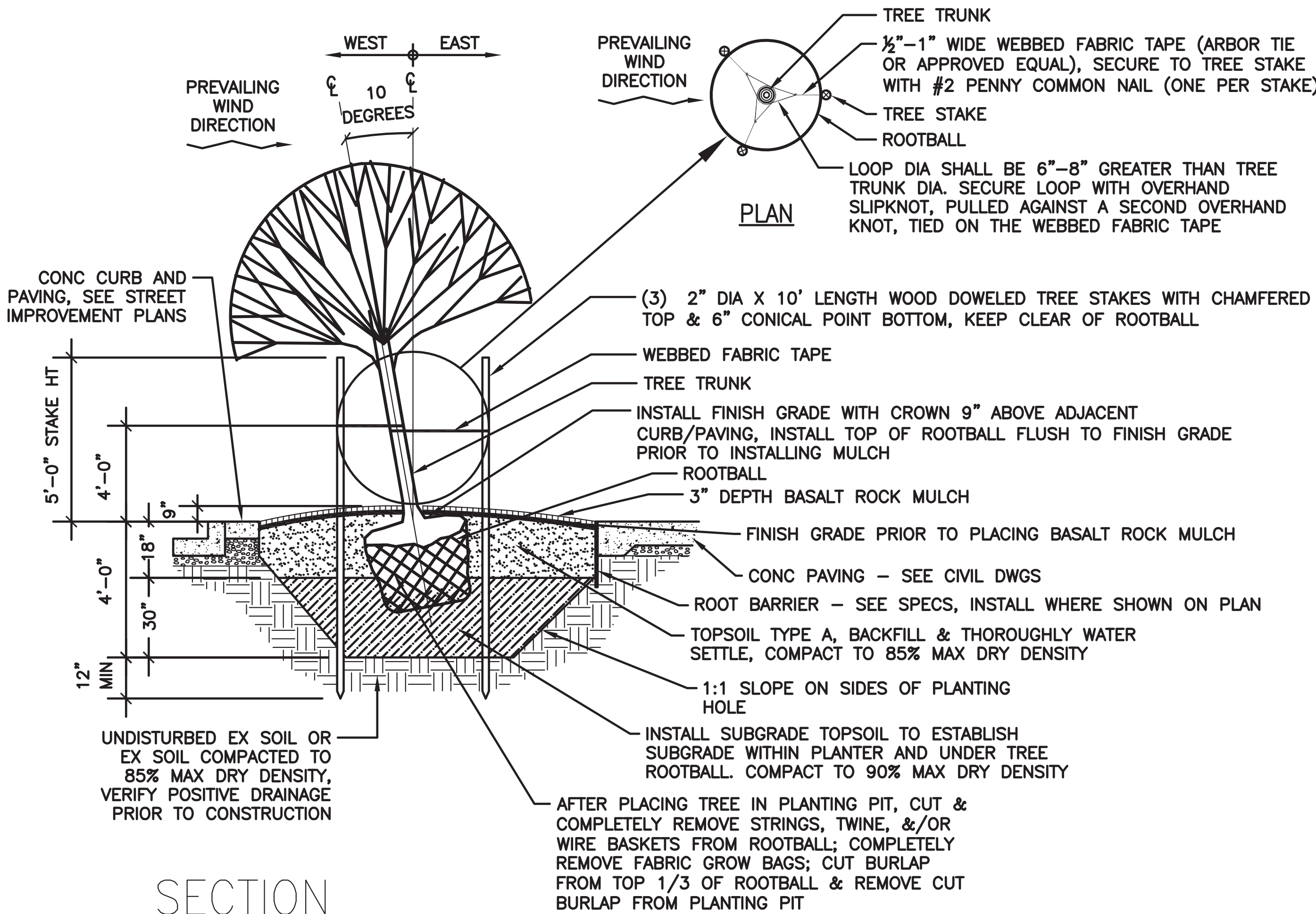
PLANT'G SCHED., NOTES, ABBR.
LEGEND, & DETAIL

SHEET

L8

NOTES:

1. VERIFY LOCATION OF EXISTING UTILITIES PRIOR TO EXCAVATING SOIL.
2. INSTALL TOPSOIL IN 6" LIFTS, WATER SETTLE & COMPACT PRIOR TO INSTALLING NEXT SOIL LAYER.
3. PRIOR TO BACKFILLING TREE ROOTBALL, FIELD VERIFY THE DEGREE OF TREE LEAN ANGLE W/ ENGINEER. CONFIRM TREE BRANCHES WILL NOT BE IN CONFLICT WITH VEHICULAR SIGHT LINES OR VERTICAL CLEARANCE. DEGREE OF TREE LEAN MAY BE REDUCED TO INCREASE SIGHT LINE OR VERTICAL CLEARANCE.
4. SELECTIVELY PRUNE TREES PER ENGINEER FIELD DIRECTIVE TO PROVIDE CLEAR SIGHTLINE TO STOP SIGNS.



1

DECIDUOUS TREE PLANTING AND SOIL PREPARATION

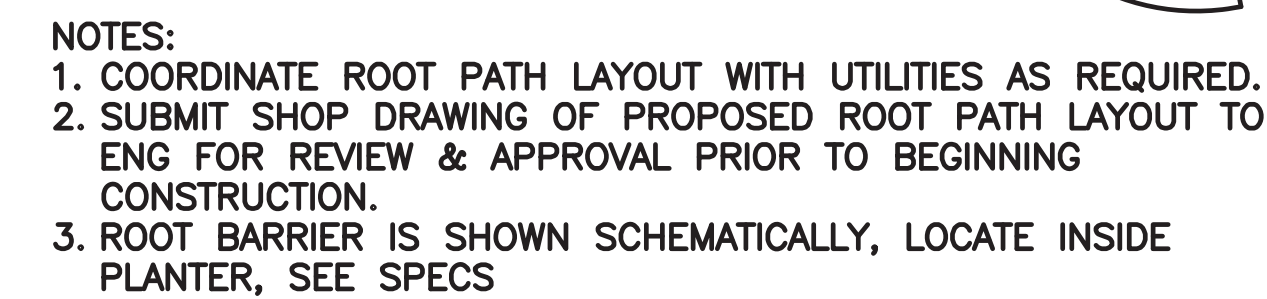
NOT TO SCALE

NOTES

1. ANY DISCREPANCIES WITH THE DWG AND/OR SPECS & SITE CONDITIONS MUST BE BROUGHT TO THE ATTENTION OF ENGINEER PRIOR TO PROCEEDING WITH CONSTRUCTION.
2. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING UTILITIES PRIOR TO BEGINNING CONSTRUCTION.
3. COORDINATE PLANT MATERIAL LOCATIONS WITH IRRIGATION EQUIPMENT LOCATIONS TO AVOID ANY CONFLICT.
4. LAYOUT PLANT LOCATIONS FOR ENG REVIEW & APPROVAL PRIOR TO PLANTING.
5. ROOT PATH IS SHOWN SCHEMATICALLY. COORDINATE LOCATION WITH STREET LIGHTS AND UTILITIES TO AVOID CONFLICTS.
6. ALL PLANTING AREAS SHALL RECEIVE SOIL PREPARATION PER DETAIL 1 / SHEET L8.

ABBREVIATIONS

%	PERCENT	GAL	GALLON
&	AND	HT	HEIGHT
B&B	BALL & BURLAP	MAX	MAXIMUM
CAL	CALIPER	MIN	MINIMUM
CL	CENTER LINE	NIC	NOT IN CONTRACT
CONT	CONTAINER	#/NO.	NUMBER
CONC	CONCRETE	QTY	QUANTITY
DIA	DIAMETER	SPEC(S)	SPECIFICATIONS
DWG(S)	DRAWING	SYM	SYMBOL
ENG	ENGINEER	TYP	TYPICAL
EX	EXISTING		

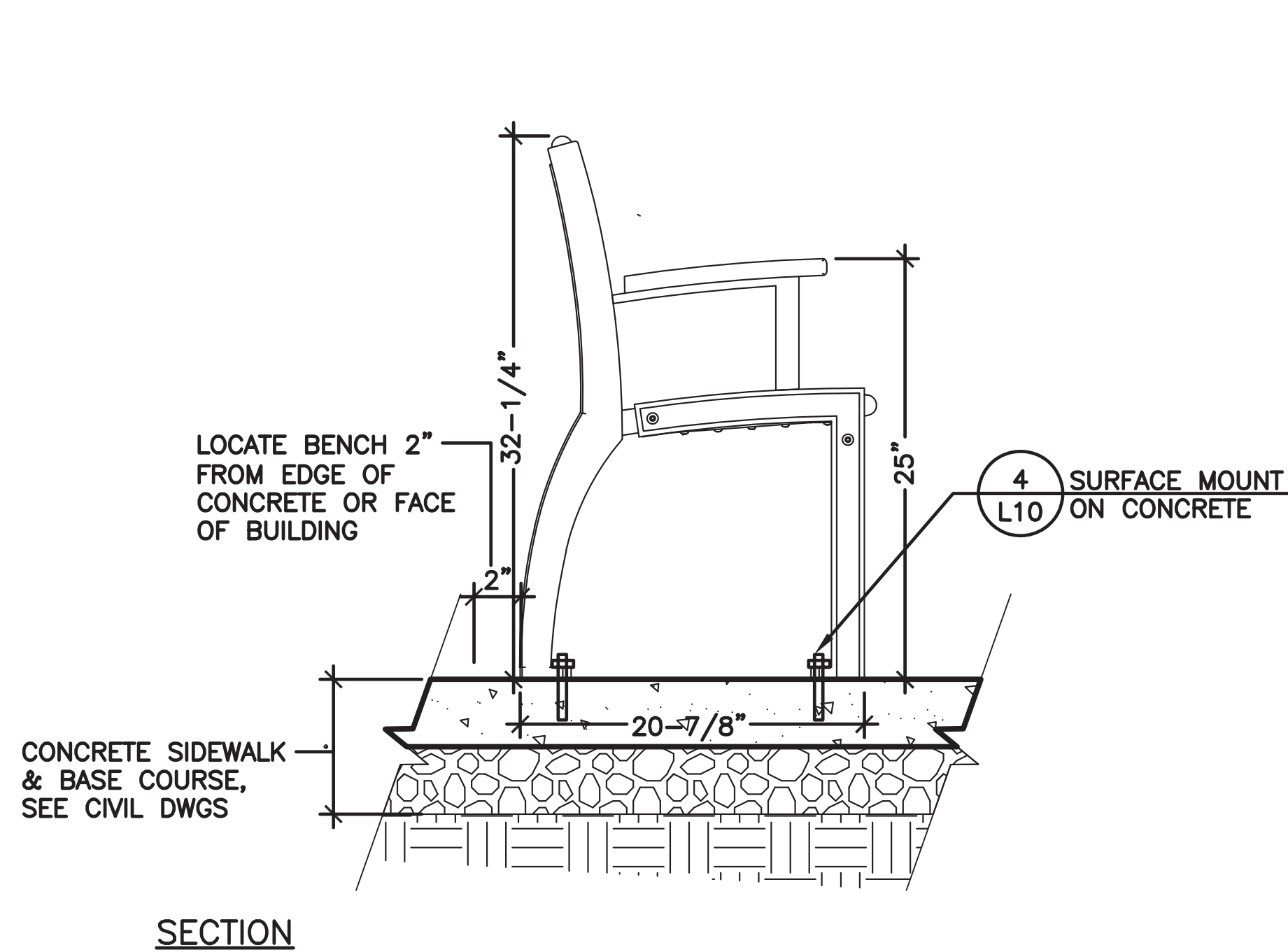


FEDERAL AID NO. STPR-0903 (086)		JOB NUMBER: 18189	DATE: 11-30-2020
		FILE NAMES:	
		DRAWING:	
		PLAN:	18189.dwg
		PROFILE:	18189.dwg
		DESIGNED BY: ARL	
REVISION	DATE	ENTERED BY: JMB	

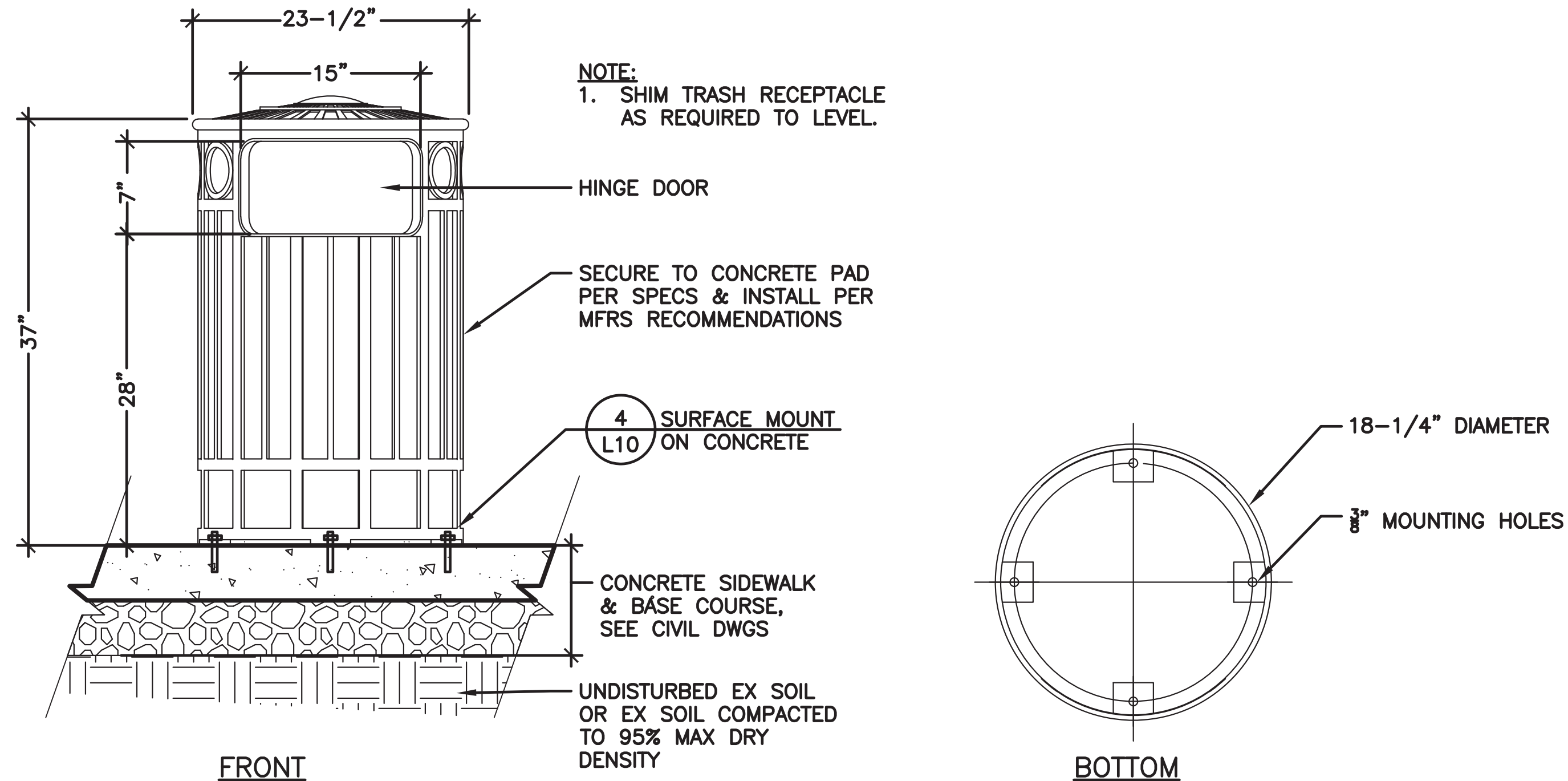
CITY OF CLE ELUM FIRST STREET DOWNTOWN REVITALIZATION PHASE 3	
PLANTING DETAILS	

SHEET

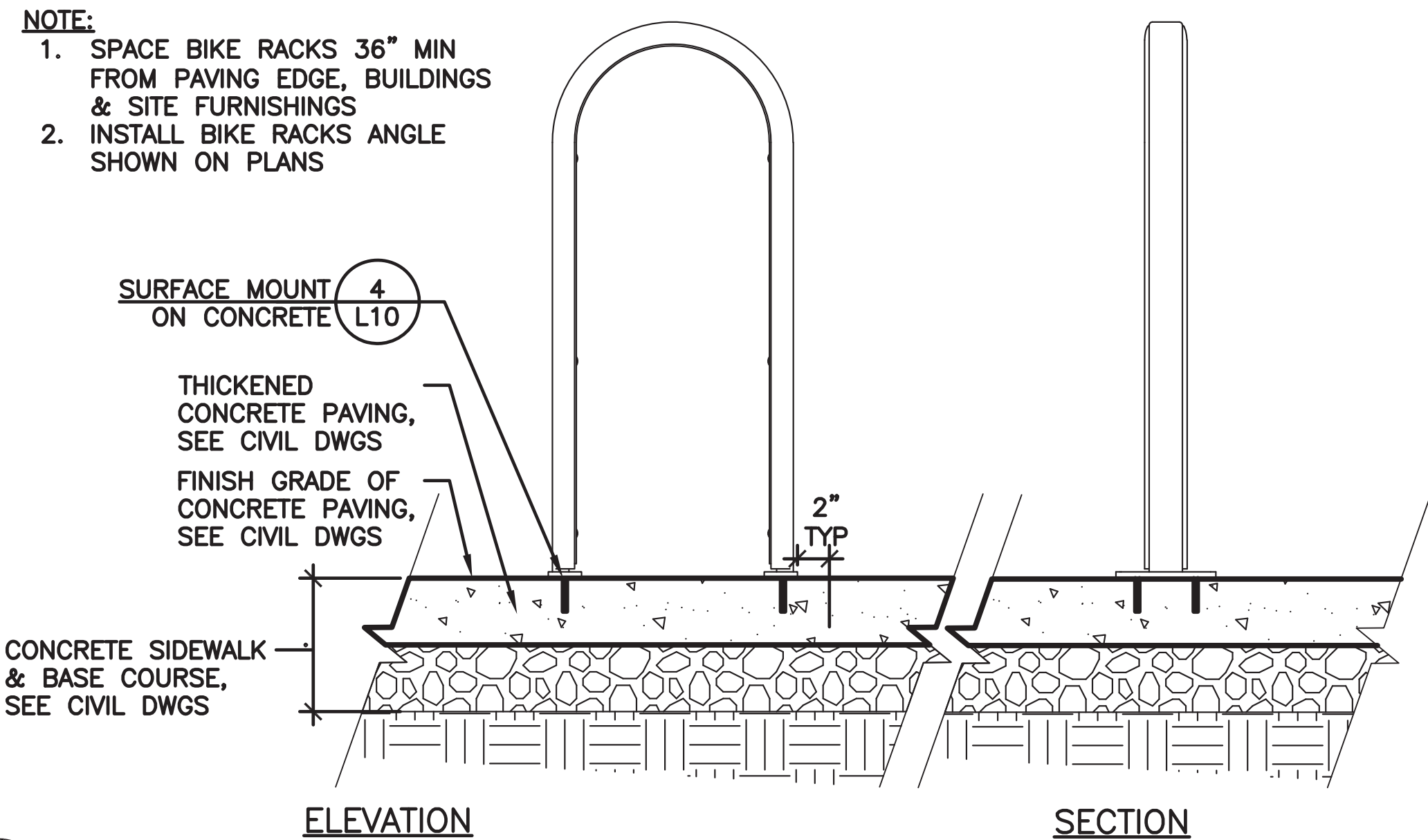
9



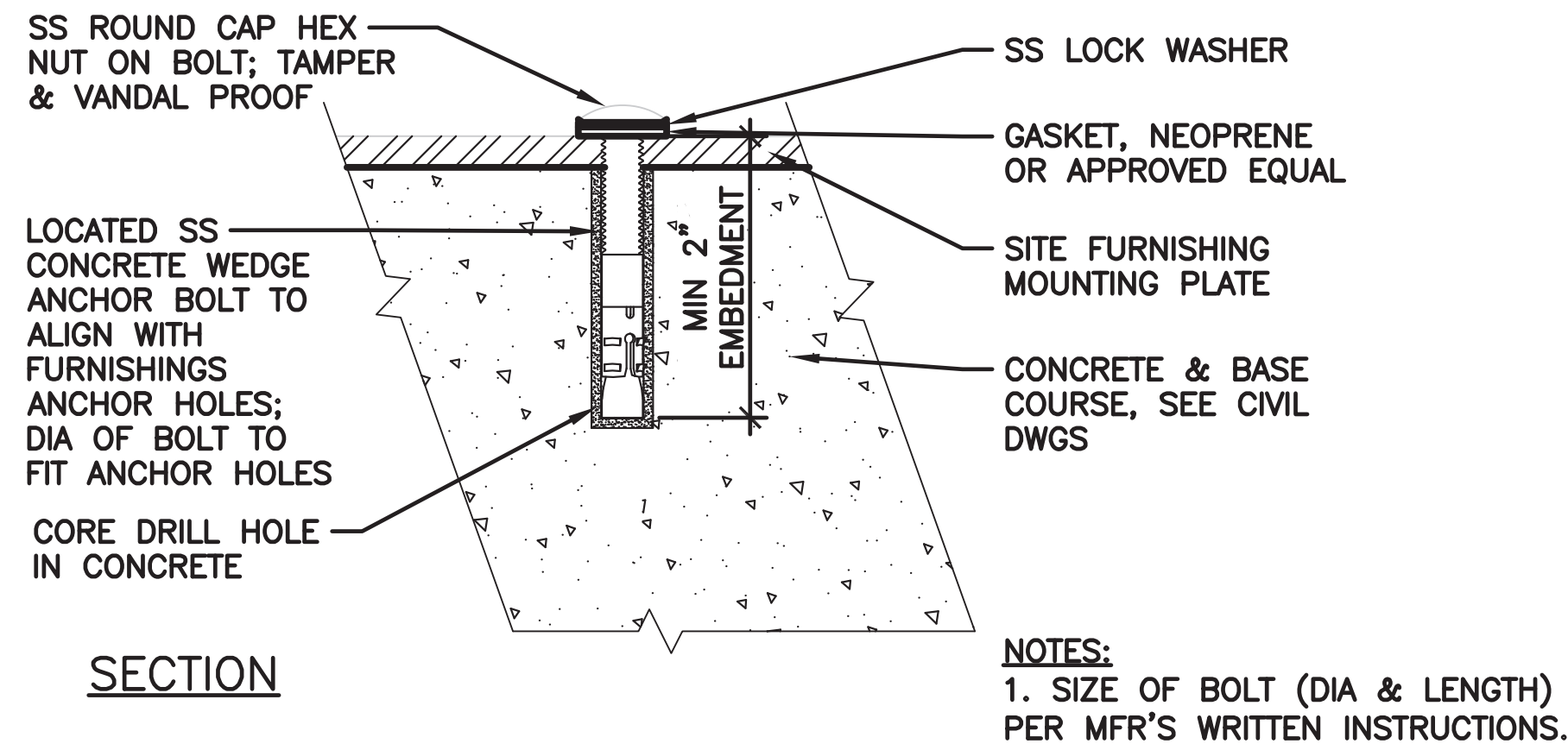
1 BENCH
NOT TO SCALE



2 TRASH RECEPTACLE
NOT TO SCALE



3 BIKE RACK
NOT TO SCALE



4 SURFACE MOUNT ON CONCRETE
NOT TO SCALE



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

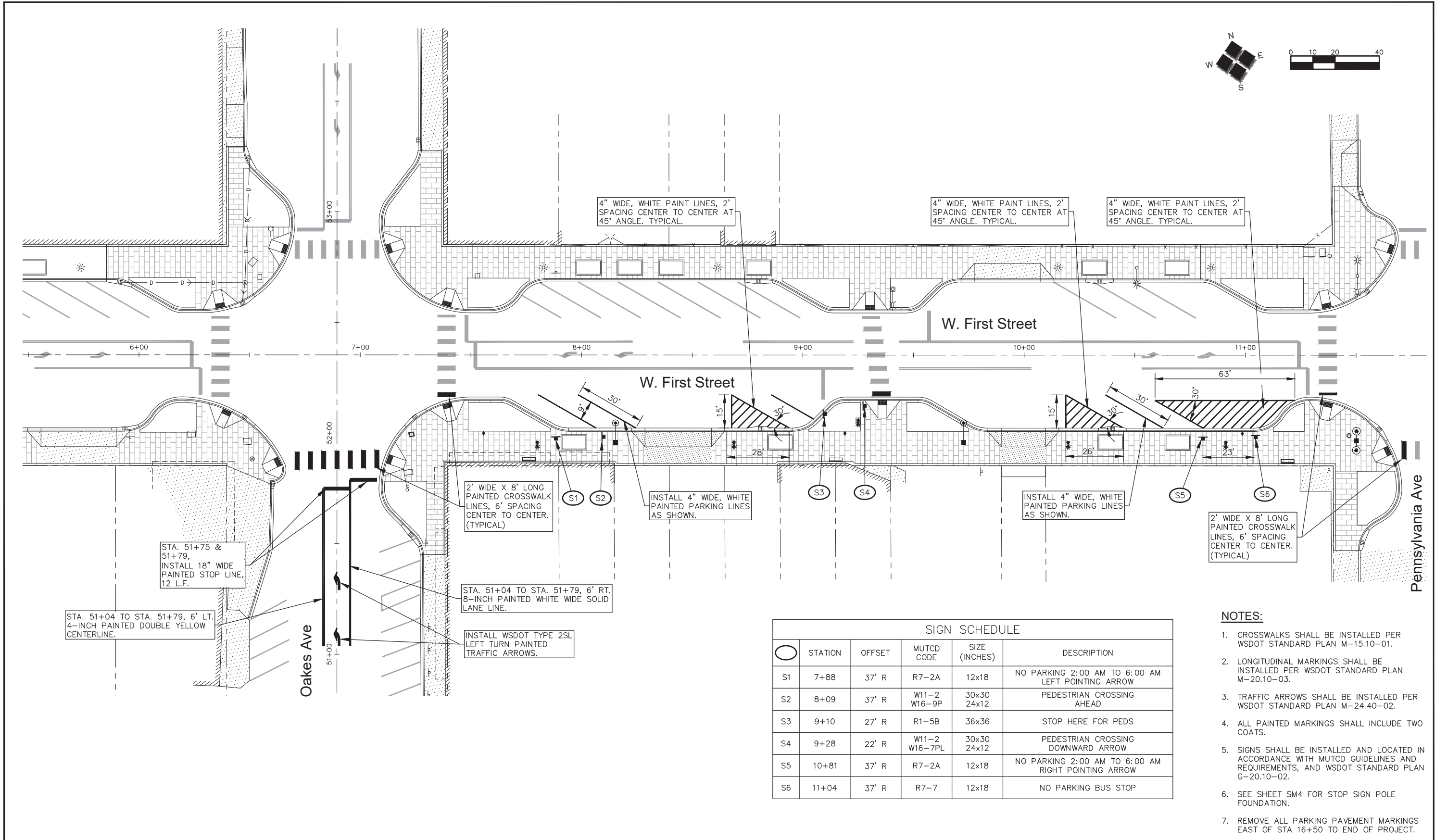


FEDERAL AID NO. STPR-0903 (086)	JOB NUMBER: 18189	DATE: 11-30-2020
	FILE NAMES:	
	DRAWING: 18189.dwg	
	PLAN: 18189.dwg	
	PROFILE: 18189.dwg	
	DESIGNED BY: ARL	
	ENTERED BY: JMB	
REVISION	DATE	

CITY OF CLE ELUM
FIRST STREET DOWNTOWN REVITALIZATION
PHASE 3
SITE FURNISHING DETAILS

SHEET

L10



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

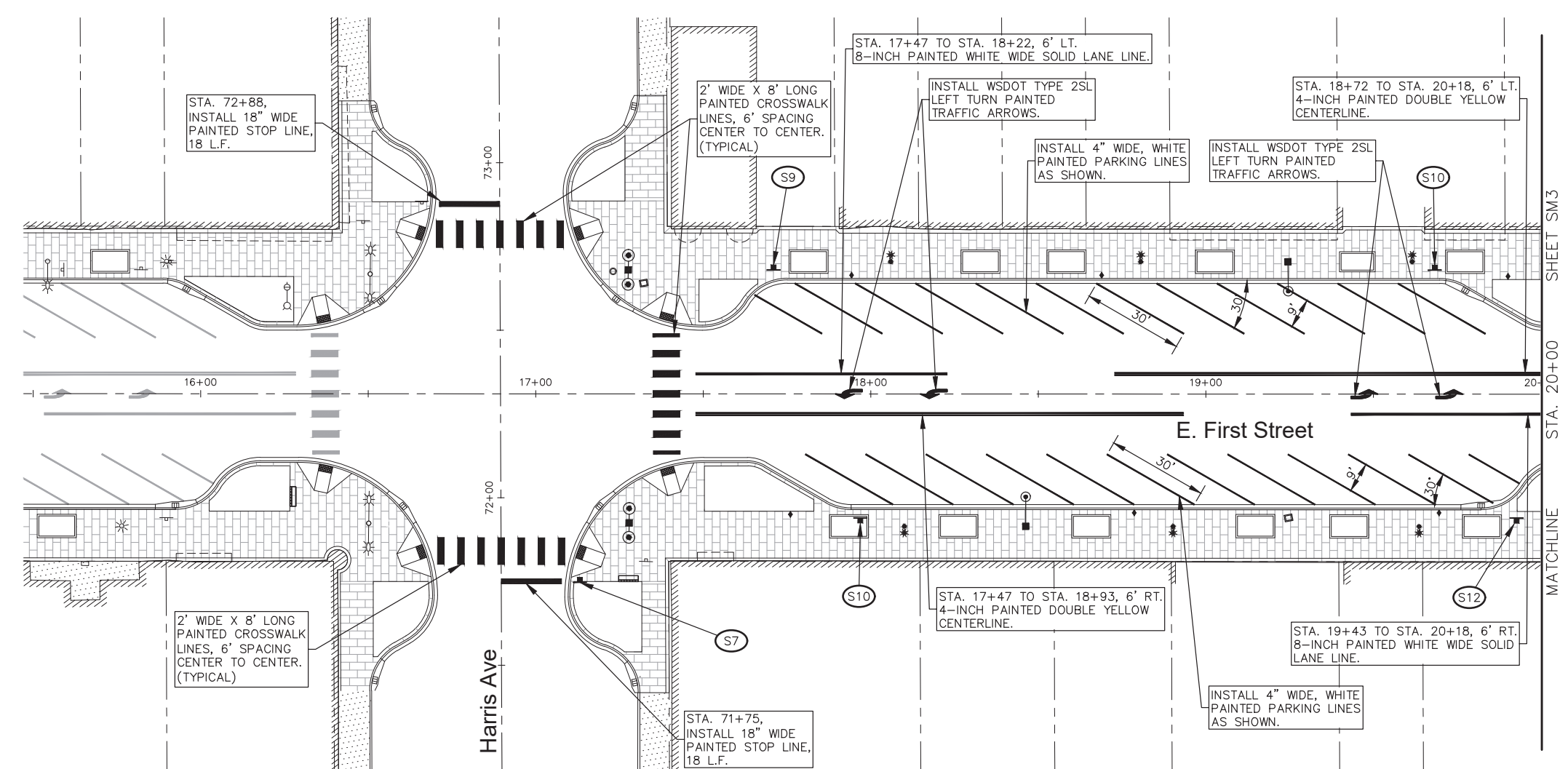
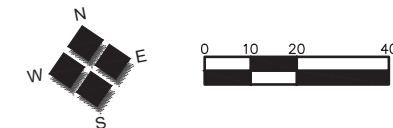
JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES: DRAWING: SHEETS-SM.DWG PLAN: 23150.dwg PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION

SIGNING AND MARKING PLAN

SHEET

SM1



SIGN SCHEDULE					
	STATION	OFFSET	MUTCD CODE	SIZE (INCHES)	DESCRIPTION
S7	16+66	58' L	R1-2 D3-1 D3-1	36x36 LENGTHx12 LENGTHx12	STOP SIGN* EAST FIRST STREET* HARRIS AVENUE*
S8	17+13	56' R	R1-2 D3-1 D3-1	36x36 LENGTHx12 LENGTHx12	STOP SIGN* EAST FIRST STREET* HARRIS AVENUE*
S9	17+71	37' L	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM RIGHT POINTING ARROW
S10	17+97	37' R	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM LEFT POINTING ARROW
S11	19+69	37' L	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM LEFT POINTING ARROW
S12	19+93	37' R	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM RIGHT POINTING ARROW

*DECORATIVE SIGNAGE. SEE SPECIFICATIONS 8-21.

- NOTES:**
- CROSSWALKS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-15.10-01.
 - LONGITUDINAL MARKINGS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-20.10-03.
 - TRAFFIC ARROWS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-24.40-02.
 - ALL PAINTED MARKINGS SHALL INCLUDE TWO COATS.
 - SIGNS SHALL BE INSTALLED AND LOCATED IN ACCORDANCE WITH MUTCD GUIDELINES AND REQUIREMENTS, AND WSDOT STANDARD PLAN G-20.10-02.
 - SEE SHEET SM4 FOR STOP SIGN POLE FOUNDATION.
 - REMOVE ALL PARKING PAVEMENT MARKINGS EAST OF STA 16+50 TO END OF PROJECT.

Engineering and Land Surveying, Inc.

2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com

FED AID NO. STBGR-0903(086)

REVISION	DATE

JOB NUMBER: 23150	DATE: 10-2-23
FILE NAMES:	
DRAWING: SHEETS-SM.DWG	
PLAN: 23150.dwg	
PROFILE: 23150.dwg	
DESIGNED BY: BAA	ENTERED BY: JBH/AJH

CITY OF CLE ELUM

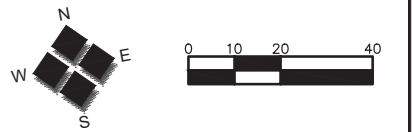
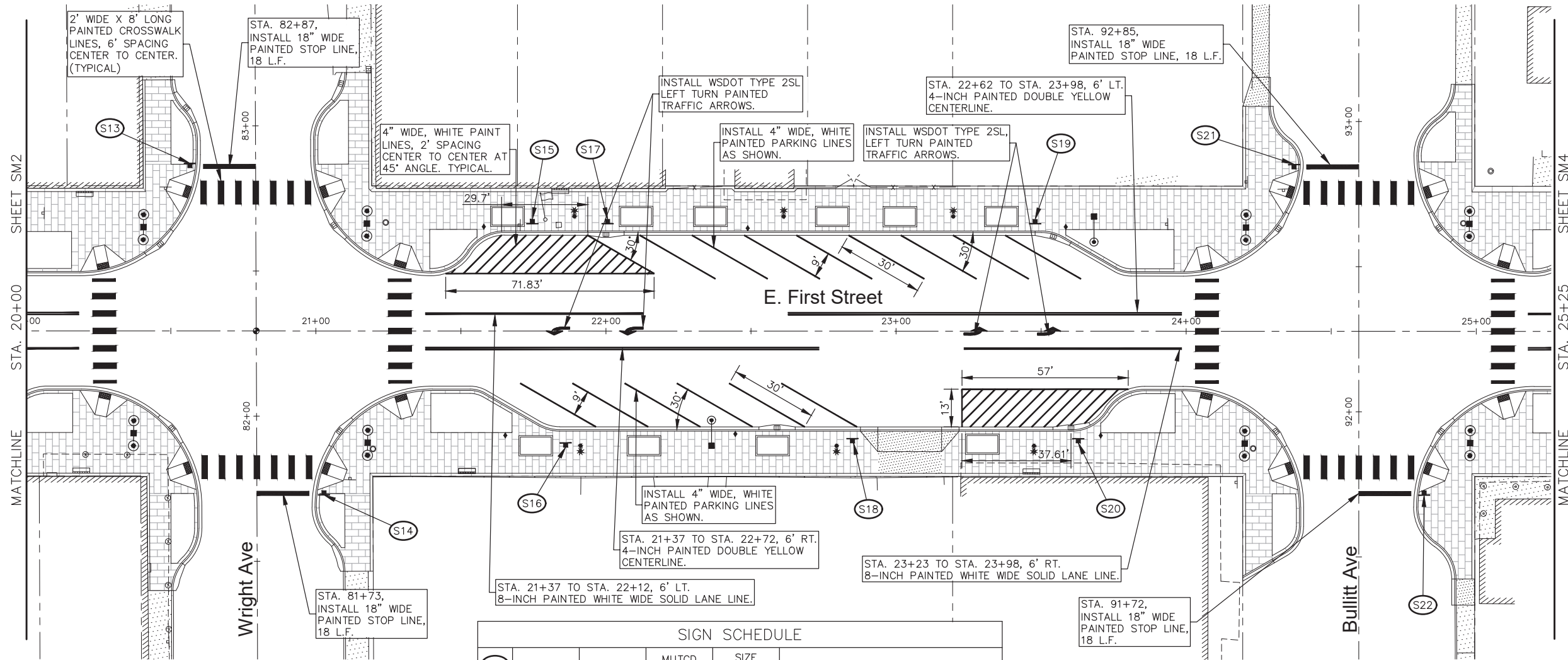
FIRST STREET IMPROVEMENTS PHASE 3

DOWNTOWN REVITALIZATION

SIGNING AND MARKING PLAN

SHEET

SM2



SIGN SCHEDULE					
○	STATION	OFFSET	MUTCD CODE	SIZE (INCHES)	DESCRIPTION
S13	20+57	57' L	R1-1 D3-1 D3-1	36x36 LENGTHx12 LENGTHx12	STOP SIGN* EAST FIRST STREET* WRIGHT AVENUE*
S14	21+03	56' R	R1-1 D3-1 D3-1	36x36 LENGTHx12 LENGTHx12	STOP SIGN* EAST FIRST STREET* WRIGHT AVENUE*
S15	21+75	37' L	R7-7	12x18	NO PARKING BUS STOP
S16	21+84	37' R	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM LEFT POINTING ARROW
S17	22+01	37' L	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM RIGHT POINTING ARROW
S18	22+85	37' R	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM RIGHT POINTING ARROW
S19	23+48	37' L	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM LEFT POINTING ARROW
S20	23+63	37' R	R7-7	12x18	NO PARKING BUS STOP
S21	24+37	57' L	R1-1 D3-1 D3-1	36x36 LENGTHx12 LENGTHx12	STOP SIGN* EAST FIRST STREET* BULLITT AVENUE*
S22	24+82	56' R	R1-1 D3-1 D3-1	36x36 LENGTHx12 LENGTHx12	STOP SIGN* EAST FIRST STREET* BULLITT AVENUE*

*DECORATIVE SIGNAGE. SEE SPECIFICATIONS 8-21.

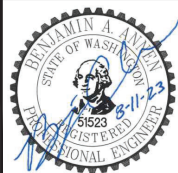
NOTES:

NOTES:

- CROSSWALKS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-15.10-01.
- LONGITUDINAL MARKINGS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-20.10-03.
- TRAFFIC ARROWS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-24.40-02.
- ALL PAINTED MARKINGS SHALL INCLUDE TWO COATS.
- SIGNS SHALL BE INSTALLED AND LOCATED IN ACCORDANCE WITH MUTCD GUIDELINES AND REQUIREMENTS, AND WSDOT STANDARD PLAN G-20.10-02.
- SEE SHEET SM4 FOR STOP SIGN POLE FOUNDATION.
- REMOVE ALL PARKING PAVEMENT MARKINGS EAST OF STA 16+50 TO END OF PROJECT.



2803 River Road
Yakima, WA 98902
509.966.7000
Fax 509.965.3800
www.hlacivil.com



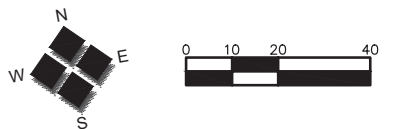
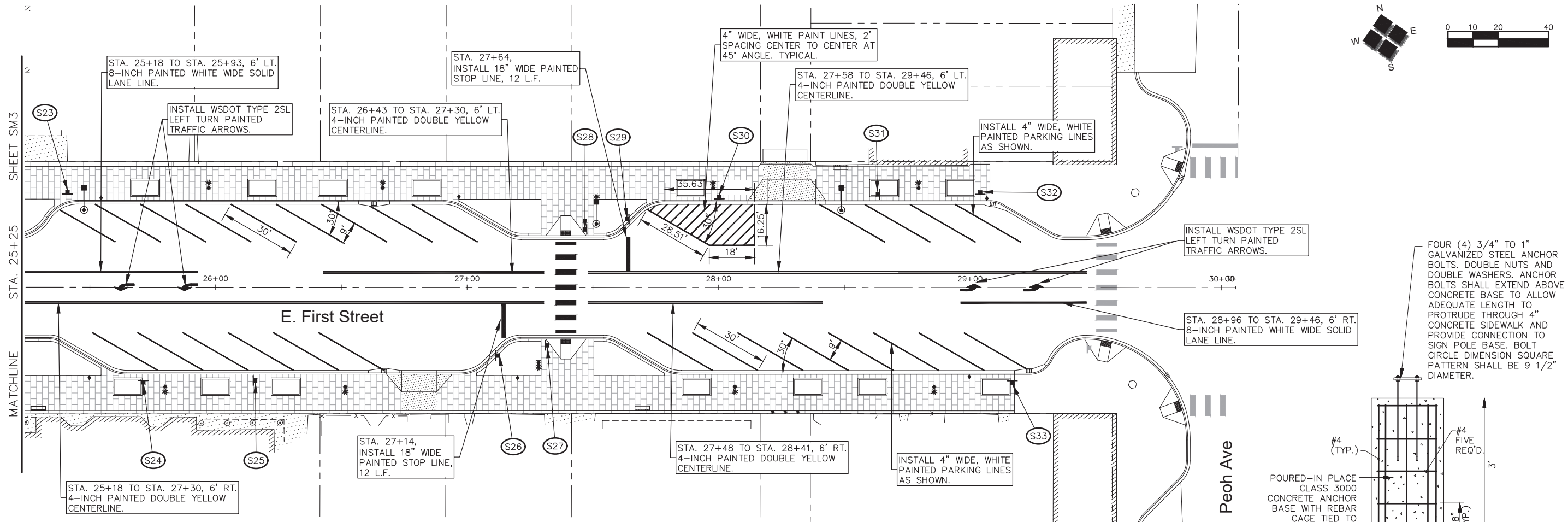
FED AID NO. STBGR-0903(086)

REVISION	DATE

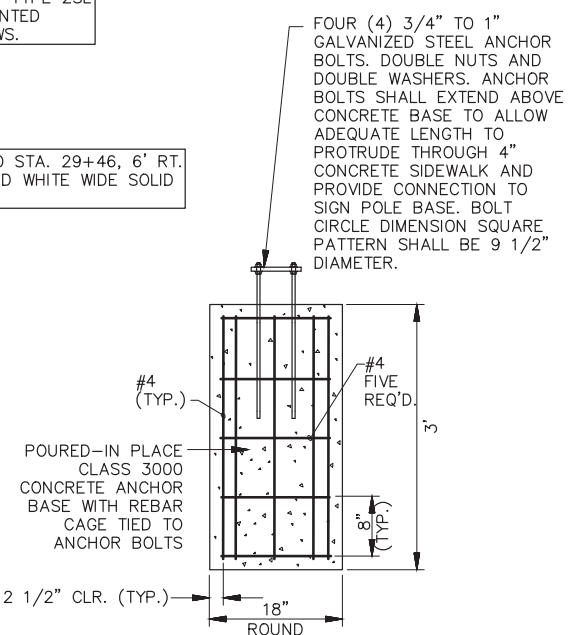
JOB NUMBER: 23150 DATE: 10-2-23
FILE NAMES:
DRAWING: SHEETS-SM.DWG
PLAN: 23150.dwg
PROFILE: 23150.dwg
DESIGNED BY: BAA
ENTERED BY: JBH/AJH

CITY OF CLE ELUM
FIRST STREET IMPROVEMENTS PHASE 3
DOWNTOWN REVITALIZATION
SIGNING AND MARKING PLAN

SHEET
SM3



SIGN SCHEDULE					
○	STATION	OFFSET	MUTCD CODE	SIZE (INCHES)	DESCRIPTION
S23	25+41	37' L	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM RIGHT POINTING ARROW
S24	25+71	37' R	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM LEFT POINTING ARROW
S25	26+15	37' R	W11-2 W16-9P	30x30 24x12	PEDESTRIAN CROSSING AHEAD
S26	27+13	27' R	R1-5B	36x36	STOP HERE FOR PEDS
S27	27+33	23' R	W11-2 W16-7PL	30x30 24x12	PEDESTRIAN CROSSING DOWNWARD ARROW
S28	27+47	23' L	W11-2 W16-7PL	30x30 24x12	PEDESTRIAN CROSSING DOWNWARD ARROW
S29	27+63	26' L	R1-5B	36x36	STOP HERE FOR PEDS
S30	28+00	37' L	R7-7	12x18	NO PARKING BUS STOP
S31	28+63	37' L	W11-2 W16-9P	30x30 24x12	PEDESTRIAN CROSSING AHEAD
S32	29+04	37' L	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM LEFT POINTING ARROW
S33	29+17	37' R	R7-2A	12x18	NO PARKING 2:00 AM TO 6:00 AM RIGHT POINTING ARROW



STOP SIGN POLE FOUNDATION
NOT TO SCALE

- NOTES:**
- CROSSWALKS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-15.10-01.
 - LONGITUDINAL MARKINGS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-20.10-03.
 - TRAFFIC ARROWS SHALL BE INSTALLED PER WSDOT STANDARD PLAN M-24.40-02.
 - ALL PAINTED MARKINGS SHALL INCLUDE TWO COATS.
 - SIGNS SHALL BE INSTALLED AND LOCATED IN ACCORDANCE WITH MUTCD GUIDELINES AND REQUIREMENTS, AND WSDOT STANDARD PLAN G-20.10-02.
 - SEE SHEET SM4 FOR STOP SIGN POLE FOUNDATION.
 - REMOVE ALL PARKING PAVEMENT MARKINGS EAST OF STA 16+50 TO END OF PROJECT.

HLA Engineering and Land Surveying, Inc. 2803 River Road Yakima, WA 98902 509.966.7000 Fax 509.965.3800 www.hlacivil.com		FED AID NO. STBGR-0903(086)	REVISION	DATE	JOB NUMBER: 23150 DATE: 10-2-23	CITY OF CLE ELUM FIRST STREET IMPROVEMENTS PHASE 3 DOWNTOWN REVITALIZATION	SHEET SM4
					FILE NAMES: DRAWING: SHEETS-SM.DWG PLAN: 23150.dwg PROFILE: 23150.dwg DESIGNED BY: BAA ENTERED BY: JBH/AJH		

CITY OF CLE ELUM
WASHINGTON
RESOLUTION NO. 2024-002

**A RESOLUTION OF THE CITY OF CLE ELUM,
WASHINGTON, IN SUPPORT OF THE CLE ELUM-
ROSLYN SCHOOL DISTRICT'S PROPOSITION NO. 1 –
REPLACEMENT OF EXPIRING EDUCATIONAL
PROGRAMS AND OPERATION LEVY**

WHEREAS, passage of Proposition No. 1 will benefit Cle Elum citizens particularly the school children in Cle Elum; and

WHEREAS, the Educational Programs and Operation Levy (EP&O) provides funds for daily classroom and operational needs not adequately funded by the State of Washington; and

WHEREAS, the levy funds additional teachers to provide lower class sizes, paraeducators for additional classroom support, enhanced career and technical education classes, specialized programs for disadvantaged students, and expanded learning and afterschool programs like summer school; and

WHEREAS, the levy supports student physical, emotional, and mental health by funding counselors, behavioral specialists, and nursing staff; and

WHEREAS, the EP&O levy ~~does-is~~ not a new tax but replaces an expiring levy at a lower tax ~~rate;~~ rate;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. City Council Action. The Cle Elum City Council supports the Cle Elum-Roslyn School District's "Proposition No. 1 – Replacement of Expiring Educational Programs and Operation Levy." The Educational Programs and Operations Levy is a legal term describing a local tax to support the routine running of schools. The EP&O Levy is used to support instructional resources such as ~~lower-class~~lower-class sizes, school nurses and counselors, textbooks, technology, transportation, and other educational programming.

Section 2. Effective Date. This resolution shall take effect immediately upon its passage and adoption.

PASSED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING
THEREOF ON THE —DAY DAY OF _____, 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:

Debbie Lee, City Clerk

Filed with the City Clerk:
Passed by the City Council:
Resolution No.:
Date Posted:



CITY OF CLE ELUM
Cle Elum Fire Chief Administrator

**AGENDA STAFF
REPORT**

AGENDA DATE: January 22, 2024

ACTION REQUESTED: Council to authorize the mayor and staff to sign DNR Forestland Response Agreement No 93-105871

BACKGROUND: The expired agreement was put in place in 2019, updated from 2016 and went through Dec of 2023. There have been a few adjustments from the original contract. Expired contract no 93-100179 is attached for your reading. I've outlined most of the changes to the contract. This is for your ease of seeing the changes made from the expired version.

Section 3. Term is hereby amended as follows:

3. Term. The term of this agreement is from 1/1 2024, or date of execution, whichever is later, though 12/31/2028.

Section 9. Operation Guidelines is amended to include a new subsection (3) which reads as follows:

(3) **Prescribed (RX) Fire Dispatch:** See Attachment A – Operational Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries, which is incorporated by reference herein. The guidelines for Fire Dispatch are the same, whether that be for a Wildland Fire Incident or Prescribed Fire.

Attachment A, Operation Guidelines, last paragraph in the Section titled; "DNR Agrees to:" is amended to read as follows:

Rental vehicles for Off-road use must be procured consistent with the National Emergency Rental Vehicle Blanket Purchase

Agreement (NERV). Rental vehicles for non-fire line positions must be rented through alternative sources other than the USFS NERV rental vehicle agreement. Rental vehicle authorization must be documented on the resource order.

The department resource list is for local use and would not mean that we would be dispatched out of our response area unless set up through dispatch and agreed on. We have chosen to leave this area blank for now.

RECOMMENDATION: Council to authorize the mayor and staff to sign DNR Forestland Response Agreement No 93-105871

ATTACHMENTS: Agreement No. 93-100179 expired 12-31-23
Agreement No. 93-105871

LEAD STAFF: Rob Omans



WILDFIRE

FORESTLAND RESPONSE AGREEMENT DEPARTMENT OF NATURAL RESOURCES (DNR) NO. 93-105871

PI: 221,222,223

Funding Source: State

Grant Funded: ☐ Yes ☒ No

Procurement method: : ☒ Exempt, Department of Enterprise Services, Sole Source Contract Policy No. POL-DES-140-00, Section 5, Item 2, RCW 39.26.125(10)

This Agreement is entered into between the state of Washington, Department of Natural Resources, Southeast Region, hereinafter referred to as “DNR or AGENCY”, and the below named Fire Protection District/Department, hereinafter referred to as District/Department.”

Cle Elum Fire Department

301 Pennsylvania Ave

Cle Elum Wa 98922

Phone: 509-656-4062

Email: emills@cleelum.gov

Statewide Vendor # (SWV): SWV0007407

Authority: This Agreement is entered into by DNR under the authority of RCW 76.04.015, RCW 76.04.135 and RCW 76.04.610(3); and by the District/Department under the authority of RCW 52.12.031, RCW 52.12.125 and RCW 35.21.010; and DNR and District/Department in conformity with RCW 39.34, the Interlocal Cooperation Act.

In consideration of the terms, conditions and covenants contained herein, or attached and incorporated and made a part hereof, the Parties mutually agree as follows:

- 1. Purpose:** The purpose of this Agreement is to (1) provide for mutual assistance and cooperation in the control and suppression of forestland fire and therefore to contract for the District/Department to provide fire protection services to an area within the jurisdiction of DNR and located in, or adjacent to, the District/Department and to contract for the DNR to assist in fire protection services on forestland within District/Department jurisdiction; and (2) dispatch and pay for fire service resources outside the fire service

District/Department jurisdictional boundaries for wildfire and prescribed (RX) fire dispatch.

2. **Scope:** This Agreement pertains to forestland fire incidents within or adjacent to the District/Department boundaries and to District/Department resources ordered through the DNR Region or Division for dispatch outside of District/Department boundaries for support provided by DNR as outlined in Attachment A – Operational Guidelines for Resources ordered through the DNR Region or Division for dispatch outside of District/Department boundaries.
3. **Term.** The term of this agreement is 1/1/2024, or date of execution, whichever is later, through 12/31/2028.
4. **Jurisdictional Responsibility:** Within or adjacent to the District/Department boundaries, the statutory jurisdictional responsibility for fire control on forestland varies. It may be:
 - (1) **Sole DNR Jurisdiction:** Land subject to Forest Fire Protection Assessment and District/Department is NOT collecting fire protection levy
 - (2) **Sole District/Department Jurisdiction:** Land subject to District/Department fire protection levy and not subject to Forest Fire Protection Assessment.
 - (3) **Joint Jurisdiction:** Land subject to Forest Fire Protection Assessment and the District/Department is collecting fire protection levy.
5. **Mutual Aid Fire Incident Response:**
 - (1) **Sole DNR Jurisdiction:** In the event of a fire emergency in a sole DNR jurisdiction area, the DNR will respond. The District/Department may respond to provide immediate control action, minimize fire loss, and thereby indirectly protect its own jurisdiction area. DNR may request response from the District/Department to gain timely initial attack and control action, or to supplement DNR resources.
 - (2) **Sole District/Department Jurisdiction:** In the event of a fire emergency in a sole District/Department jurisdiction area, the District/Department will respond. DNR may respond to provide immediate control action, minimize fire loss, and thereby indirectly protect its own jurisdiction area. The District/Department may request that DNR provide supplemental resources for fire emergency operations and support.
 - (3) **Joint Jurisdiction:** In the event of a fire emergency in a joint jurisdiction area, both DNR and the District/Department will respond, subject to the availability of resources.
6. **Off-Season Incidents:** For this Agreement, no incident will be considered off-season. Fire season will be January 1-December 31 each year.

7. Command:

- (1) **Sole DNR Jurisdiction Incidents:** When the District/Department is the first arriving agency, the District/Department on-site initial responders shall establish command until released by a representative of DNR.
- (2) **Sole District/Department Jurisdictional Incidents:** When DNR is the first arriving agency, the DNR on-site initial responders shall establish command until released by a representative of the District/Department.
- (3) **Joint Jurisdiction Incidents:** The first arriving agency initial responders shall establish command, and, upon the arrival of the other agency, unified command will be established and used for incident management.

8. Fire Control and Suppression Definitions:

- (1) **Forestland:** As the term is defined by RCW 76.04.005.
- (2) **Ordering:** Prior to the arrival of DNR at the incident, the initial attack incident commander may order special resources through DNR. That decision shall be documented, and payment authorized (see Section 11 and 12 of this Agreement) by DNR prior to the mobilization of special resources.
- (3) **Special Resources:** Air resources, dozers, heavy equipment, or other resources deemed necessary to contain and control the fire.

9. Operation Guidelines:

- (1) **Forestland Response:** Representatives of the District/Department and DNR may mutually develop operation guidelines that provide principles, direction and guidance for the conduct of fire control operations related to forest land response. The operation guidelines shall be reviewed at least annually and revised as necessary to achieve cooperation and understanding.
- (2) **DNR Dispatch:** See Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein.
- (3) **Prescribed (RX) Fire Dispatch:** See Attachment A – Operational Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein. The guidelines for Fire Dispatch are the same, whether that be for a Wildland Fire Incident or Prescribed Fire.

- 10. Fire Investigation:** The District/Department and DNR agree to protect the origin area of any fire to the best of its ability. Fires will be jointly investigated when an incident originated in a joint jurisdiction area. A DNR fire investigator may investigate fires

originating on, spreading to or threatening land subject to Forest Fire Protection Assessment (i.e., sole DNR or joint jurisdiction areas).

11. Costs:

- (1) **Charges Not Required:** One purpose of this Agreement is mutual assistance and cooperation in the control and suppression of fires (see Section 1 - Purpose). In most instances, resource costs will not be charged to the other party. However, there may be circumstances or conditions where the District/Department or DNR desires or is required to charge, or request reimbursement, for resource costs as described in Subsections (2), (3), (4), and (5) below.
- (2) **Sole DNR Jurisdiction:** If the District/Department responds, DNR will pay for District/Department personnel and equipment costs outside of mutual aid unless otherwise negotiated.
- (3) **Sole District/Department Jurisdiction:** If DNR responds, the District/Department will pay for DNR personnel and equipment costs outside of mutual aid unless otherwise negotiated.
- (4) **Joint Jurisdiction:** Initial attack through complete extinguishment of the fire, each party will pay its own costs.
- (5) **DNR Dispatch:** If District/Department personnel is dispatched by DNR outside of District/Department jurisdictional boundaries, DNR will pay for District/Department personnel and equipment costs.

12. Cost Reimbursement Procedures:

- (1) **Forestland Response:** Provisions within this Agreement for reimbursement of costs related to forest land response are subject to the following conditions:
 - (a) Notice: Prior to costs being incurred as allowed by this Agreement (other than DNR Dispatch), notice of such expenditure must be given to DNR of the requesting agency prior to the expenditure or commitment of funds.
 - (b) Invoice: Any resource provider costs, which are to be billed, must be invoiced within sixty (60) business days of the last date of incurred expense for the incident.
- (2) **DNR Dispatch:** Provisions within this Agreement for reimbursement of costs related to DNR dispatch are outlined in Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein.

13. Cost Reimbursement Rates:

- (1) **Forestland Response:**

- (a) Equipment costs shall be paid to the resource provider at the DNR Wage and Equipment Rates or as otherwise agreed to in writing by the respective authorized agency representatives.
- (b) Career/permanent and seasonal personnel costs will be reimbursed to the resource provider at the resource provider's actual total cost. This will include backfill costs as outlined in the State Mobilization Plan.

(2) DNR Dispatch:

Cost reimbursement rates related to DNR dispatch are outlined in Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department boundaries.

- 14. Insurance:** DNR is an agency of the state of Washington and is therefore self-insured under the State's Self-Insurance Liability Program. The District/Department shall, at all times during the term of this Agreement at its sole cost and expense, buy and maintain insurance of the types and amounts listed below. Failure to buy and maintain the required insurance may result in the termination of the Agreement at DNR's option. If the District/Department is self-insured, evidence of its status as self-insured will be provided to DNR, and if deemed acceptable by DNR, shall satisfy the insurance requirements specified by this Section. The limits of insurance to be bought and maintained by the District/Department shall not be less than as follows:

Minimum Coverage Requirements: These limits may not be sufficient to cover all liability losses and related claim settlement expenses. Purchase of these minimum limits of coverage does not relieve the District/Department from liability for losses and settlement expenses greater than these amounts. DNR shall not be charged for the cost for insurance coverage(s).

District/Department is required to purchase insurance for a period of 36 months after completion of this Agreement. This requirement may be satisfied by the continuous purchase of an extended agreement. This requirement may be satisfied by the continuous purchase of an extended reporting period. During the term of the Agreement, District/Department must purchase and maintain the insurance coverage and limits specified below:

- (1) Commercial General Liability (CGL) Insurance or District/Department Equivalent.** District/Department must purchase and maintain CGL on an Insurance Services Office (ISO) form CG 00 01 or equivalent form, covering liability arising from premises, operations, independent contractors, personal injury, products-completed operations, and liability assumed under an insured contract. Such insurance must be provided on an occurrence basis. If insurance is written on a "claims made" basis, the policy shall provide full coverage for prior acts or include a retroactive date that precedes the effective date of this Agreement. Insurance must include liability coverage with limits not less than those specified below:

<u>Description</u>	<u>Dollar Amount</u>
General Aggregate Limit (Other than products-completed operations)	\$2,000,000

- (2) **Employer's liability ("Stop Gap") Insurance:** District/Department shall purchase and maintain employer's liability insurance and if necessary, commercial umbrella liability insurance with limits not less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.
- (3) **Business Auto Policy (BAP) Insurance:** If activities pursuant to this Agreement involve the use of vehicles, to include FEPP vehicles, the District/Department must purchase and maintain a BAP on an Insurance Services Office (ISO) form CA 00 01 or equivalent form. The Description of Covered Autos must include one or more of the following:
- "Any Auto" (Symbol 1).
 - If District/Department-owned personal vehicles are used, the BAP must cover "Owned Autos Only" (Symbol 2).
 - If District/Department hires autos, the BAP must cover "Hired Autos Only" (Symbol 8).
 - If District/Department employee's vehicles are used, the BAP must cover "Non-Owned Autos Only" (Symbol 9).

Such insurance must be provided on an occurrence basis. The BAP insurance must include liability coverage with limits not less than those specified below. The District/Department is responsible for any deductible.

<u>Description</u>	<u>Each Accident</u>
Bodily Injury and Property Damage	\$1,000,000

- (4) **Workers Compensation Insurance or Equivalent:** The District/Department shall comply with all state of Washington workers compensation statutes and regulations. Coverage shall be provided for all employees and volunteers of the District/Department and shall include bodily injury (including death) that arises out of or in connection with the performance of this Agreement.
15. **Service Limitations.** The responses and fire suppression services provided for under this Agreement are intended to be rendered on the same basis as such services are rendered to other areas within the District/Department or DNR jurisdictions and neither party assumes liability for failure to provide services by reason of any circumstances beyond the party's control. In the event of simultaneous fires or medical aid calls within the areas covered by this Agreement whereby facilities of either party are taxed beyond the party's ability to render equal protection, the officers and agents of the party shall have sole discretion as to which call shall be answered first. The responding party shall have sole discretion to determine the manner and method of responding to and handling emergencies under this Agreement consistent with Section 7 - Command of this Agreement.
16. **Benefits.** This agreement is entered into for the benefit of the parties to this agreement only and shall confer no benefits, direct or implied, on any third persons.
17. **Renegotiation and Modification:** The terms and conditions of this Agreement may be renegotiated at the request of either Party between the dates of January 1 and March 1 of

any year. Any modification or amendment of this Agreement must be in writing and must be signed by duly authorized agents of the Parties.

- 18. Assignment and Delegation:** This Agreement, or any right or interest therein, may not be assigned or otherwise transferred by either Party without the prior written consent of the other Party. Any attempted assignment shall be void unless made in strict conformity with this section.

Either Party may perform its duty through a delegate or agent but shall not be thereby relieved of any duty to perform or any liability for breach of this Agreement.

- 19. Remedies:** Any remedy exercised by either Party shall not be deemed exclusive and either Party may pursue any and all other remedies available to it under the law.
- 20. Compliance with Laws:** Parties shall comply with all applicable federal, state, and local laws, rules and regulations that govern each component of this Agreement.
- 21. Non-Waiver:** Waiver by either Party of strict performance of any provision of this Agreement shall not act as a waiver of the right of the other Party to require future strict performance of the same provision or any other provision.
- 22. Harassment.** Per [RCW 43.01.135](#), Sexual harassment in the workplace, Agency Contractors hereby have access to DNR Policy PO01-052 Sexual Harassment: https://www.dnr.wa.gov/publications/em_harassment_prevention_policy.pdf
- 24. Interpretation and Venue:** This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington. The venue of any action brought under this Agreement shall be in the Superior Court of Thurston County.
- 25. Severability:** If any provision of this Agreement is held to be invalid, such invalidity shall not affect the other provisions of this Agreement that can be given effect without the invalid provision(s), and to this end the provisions of this Agreement are declared severable.
- 26. Termination:** This Agreement may be terminated by either Party by the provision of ninety (90) days written notice, provided that neither Party may terminate this Agreement at any time between April 15 and October 15 of any year due to the fire danger during this period.
- 27. Agreement Managers:**

DNR AGREEMENT MANAGER	
Name:	Callan Wilkins
Title:	Cooperator Wildfire Training Coordinator
Address:	713 Bowers Rd.
City/State/Zip:	Ellensburg, WA 98926
Phone:	(509) 899-3876
Email:	callan.wilkins@dnr.wa.gov

DISTRICT/DEPARTMENT AGREEMENT MANAGER
Name: Edwin Mills
Title: Fire Chief
Address: 301 Pennsylvania Ave
City/State/Zip: Cle Elum Wa98922
Phone: 509-656-4062
Email: emills@cleelum.gov

This Agreement supersedes all previous agreements.

By signature below, the Agencies certify that the individuals listed in this document, as representatives of the Agencies, are authorized to act in their respective areas for matters related to this instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement.

DISTRICT/DEPARTMENT

**STATE OF WASHINGTON,
DEPARTMENT OF NATURAL
RESOURCES**

Signature Date

Printed Name

Title

Signature Date
Larry Leach
Printed Name
SE Region Manager (Acting)
Title

DISTRICT/DEPARTMENT

Signature Date

Printed Name

Title

DISTRICT/DEPARTMENT

Signature Date

Printed Name

Title

DISTRICT/DEPARTMENT

Signature Date

Printed Name

Title

Operation Guidelines
Resources ordered through the DNR Region or Division for
Dispatch outside of District/Department jurisdictional boundaries

Department of Natural Resources (DNR) agrees to dispatch District/Department resources to incidents outside of the Districts/Department jurisdictional boundaries as needed to meet DNR responsibilities and as approved by the District/Department. Dispatches can include out of the state of Washington. Participation by a District/Department with incidents outside its jurisdiction is voluntary and separate from involvement in State Fire Mobilization.

This Agreement extends to all District/Department members:

- Washington Fire Service (WFS) paid members which District/Department allow to participate will be paid by the District/Department. DNR will reimburse district/department costs as outlined in this agreement.
- Members of Washington Fire Service who are volunteers will need to be hired by the DNR via the DNR casual hire process and paid directly by DNR. This may be completed pre-season or at the time of the incident. Your local DNR Region office will handle the casual hire process.

District/Department agrees:

- 1) All personnel dispatched outside of their jurisdictional boundaries will have a valid Incident Qualification Card (red card) stating current qualifications; and will adhere to qualifications and standards described in NWCG PMS 310-1;
- 2) To keep equipment and personnel status current in the Interagency Resource Ordering Capability (IROC) by selecting option a. or b. below. List available resources on the following resource list addendum. (Check one):
 - a. ☐ With DNR Region approval, DNR Region will give Web-Status rights to IROC for district employees. It is the employee's responsibility to ensure that their status is accurate.
 - b. ☒ DNR Region will status your employees. For this option, you would need to provide your local DNR Region Dispatch with the status of your employees every Monday by 1200 hours. Dispatch would then update their status in IROC for that week (0800 Tuesday to 0800 Tuesday).

For dispatches outside of the DNR region, approval from DNR host region fire staff is required. Host region fire staff will coordinate with Wildland Fire Management Division in order to ensure statewide readiness.

- 3) To notify your local DNR Region of any changes in status of personnel/equipment (i.e.; dispatched/demobilized under State Fire Mobilization, demobilization & ETA home from incidents dispatched thru DNR, etc.);
- 4) All personnel and equipment dispatched will be paid by the District/Department; (except volunteers will follow payment procedures outlined in their individual agreement and be paid directly by DNR);

- 5) All Equipment and Personnel dispatched under this agreement will arrive at each incident with a copy of their current Forestland Response Agreement.
- 6) Invoice for personnel and equipment costs billed to DNR will include:
 - a. Original Emergency Fire Time Report (OF-288); hourly wage rate (regular and OT) for personnel hours on the OF-288. This applies to paid district/department staff. Volunteers will be paid directly by DNR.
 - b. Original shift ticket (OF-286) documenting mileage to/from incident as well as mileage incurred on the incident signed by the incident supervisor.
 - c. Copy of Resource Order card.
- 7) Invoices requesting payment for equipment (engines/tenders) will be submitted to DNR within sixty (60) business days of the last date of the incurred expense for the incident and shall include Original Emergency Equipment Use Invoice Form (OF-286) and shift tickets (OF-297); and
- 8) Invoices requesting payment for other travel costs (meals, lodging not provided by the incident) must be submitted to DNR within sixty (60) business days of the last date of the incurred expense for the incident.
- 9) Only utilize agency owned vehicles or procured rental vehicles on the fireline or off-road.

DNR agrees to:

- 1) Assist the District/Department with updating status of IMT members in IROC;
- 2) Maintain IQS records for District/Department personnel with NWCG PMS 310-1 wildland fire qualifications, if red carded through the DNR;
- 3) Reimburse District/Department within 30 days of invoice receipt and documentation as required above;
- 4) Reimburse the Fire Service District/Department at the Total Cost of personnel. This includes, regular time, overtime, and District/Department backfill for that position as outlined in the State Mobilization Plan. The DNR will not pay for muster time, wildland premium pay, or other unspecified pay provisions.

Rental vehicles for Off-road use must be procured consistent with the National Emergency Rental Vehicle Blanket Purchase Agreement (NERV). Rental vehicles for non-fire line positions must be rented through alternative sources other than the USFS NERV rental vehicle agreement. Rental vehicle authorization must be documented on the resource order. Please speak with your local DNR Region for more specific information.

**DISTRICT/DEPARMENT RESOURCE LIST
OVERHEAD AND EQUIPMENT ADDENDUM**

DNR will dispatch and process invoices for the following fire district members and equipment when dispatched by DNR outside of their fire district.

Overhead Resources

	Name	Career or Volunteer	Backfill Required	Position/Qualifications	Team Affiliation or Single Resource
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					

**DISTRICT/DEPARMENT RESOURCE LIST
OVERHEAD AND EQUIPMENT ADDENDUM**

DNR will dispatch and process invoices for the following fire district members and equipment when dispatched by DNR outside of their fire district.

Equipment Resources

			Rate / Negotiated Rate*
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

* The negotiated rate must be agreed upon between the signing parties prior to dispatch.

CONTACT INFORMATION:



FORESTLAND RESPONSE AGREEMENT

Agreement No. 93-100179

This Agreement is entered into between the state of Washington, Department of Natural Resources, **Southeast** Region, hereinafter referred to as “DNR”, and the below named Fire Protection District/Department, hereinafter referred to as “District/Department.”

Cle Elum Fire Department
301 Pennsylvania Ave
Cle Elum WA 98922
Phone: 509-656-4062
FAX
Email: Firechief@cityofcleelum.com

Authority: This Agreement is entered into by DNR under the authority of RCW 76.04.015, RCW 76.04.135 and RCW 76.04.610(3); and by the District/Department under the authority of RCW 52.12.031, RCW 52.12.125 and RCW 35.21.010; and DNR and District/Department in conformity with RCW 39.34, the Interlocal Cooperation Act.

In consideration of the terms, conditions and covenants contained herein, or attached and incorporated and made a part hereof, the Parties mutually agree as follows:

1. **Purpose:** The purpose of this Agreement is to (1) provide for mutual assistance and cooperation in the control and suppression of forestland fire and therefore to contract for the District/Department to provide fire protection services to an area within the jurisdiction of DNR and located in, or adjacent to, the District/Department and to contract for the DNR to assist in fire protection services on forestland within District/Department jurisdiction; and (2) dispatch and pay for fire service resources outside the fire service District/Department jurisdictional boundaries.
2. **Scope:** This Agreement pertains to forestland fire incidents within or adjacent to the District/Department boundaries and to District/Department resources ordered through the DNR Region or Division for dispatch outside of District/Department boundaries for support provided by DNR as outlined in Attachment A – Operational Guidelines for

Resources ordered through the DNR Region or Division for dispatch outside of District/Department boundaries.

3. **Term.** The term of this agreement is December 1, 2019 , or date of execution, whichever is later, through December 31, 2023.
4. **Jurisdictional Responsibility:** Within or adjacent to the District/Department boundaries, the statutory jurisdictional responsibility for fire control on forestland varies. It may be:
 - (1) **Sole DNR Jurisdiction:** Land subject to Forest Fire Protection Assessment and District/Department is NOT collecting fire protection levy
 - (2) **Sole District/Department Jurisdiction:** Land subject to District/Department fire protection levy and not subject to Forest Fire Protection Assessment.
 - (3) **Joint Jurisdiction:** Land subject to Forest Fire Protection Assessment and the District/Department is collecting fire protection levy.
5. **Mutual Aid Fire Incident Response:**
 - (1) **Sole DNR Jurisdiction:** In the event of a fire emergency in a sole DNR jurisdiction area, the DNR will respond. The District/Department may respond to provide immediate control action, minimize fire loss, and thereby indirectly protect its own jurisdiction area. DNR may request response from the District/Department to gain timely initial attack and control action, or to supplement DNR resources.
 - (2) **Sole District/Department Jurisdiction:** In the event of a fire emergency in a sole District/Department jurisdiction area, the District/Department will respond. DNR may respond to provide immediate control action, minimize fire loss, and thereby indirectly protect its own jurisdiction area. The District/Department may request that DNR provide supplemental resources for fire emergency operations and support.
 - (3) **Joint Jurisdiction:** In the event of a fire emergency in a joint jurisdiction area, both DNR and the District/Department will respond, subject to the availability of resources.
6. **Off-Season Incidents:** For this Agreement, no incident will be considered off-season. Fire season will be January 1-December 31 each year.
7. **Command:**
 - (1) **Sole DNR Jurisdiction Incidents:** When the District/Department is the first arriving agency, the District/Department on-site initial responders shall establish command until released by a representative of DNR.

- (2) **Sole District/Department Jurisdictional Incidents:** When DNR is the first arriving agency, the DNR on-site initial responders shall establish command until released by a representative of the District/Department.
- (3) **Joint Jurisdiction Incidents:** The first arriving agency initial responders shall establish command and, upon the arrival of the other agency, unified command will be established and used for incident management.

8. Fire Control and Suppression Definitions:

- (1) **Forestland:** As the term is defined by RCW 76.04.005.
- (2) **Ordering:** Prior to the arrival of DNR at the incident, the initial attack incident commander may order special resources through DNR. That decision may be documented and payment authorized (see Section 11 of this Agreement) by DNR prior to the mobilization of special resources.
- (3) **Special Resources:** Air resources, dozers, heavy equipment, or other resources deemed necessary to contain and control the fire.

9. Operation Guidelines:

- (1) **Forestland Response:** Representatives of the District/Department and DNR may mutually develop operation guidelines that provide principles, direction and guidance for the conduct of fire control operations related to forest land response. The operation guidelines shall be reviewed at least annually, and revised as necessary to achieve cooperation and understanding.
- (2) **DNR Dispatch:** See Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein.

10. Fire Investigation: The District/Department and DNR agree to protect the origin area of any fire to the best of its ability. Fires will be jointly investigated when an incident originated in a joint jurisdiction area. A DNR fire investigator may investigate fires originating on, spreading to or threatening land subject to Forest Fire Protection Assessment (i.e., sole DNR or joint jurisdiction areas).

11. Costs:

- (1) **Charges Not Required:** One purpose of this Agreement is mutual assistance and cooperation in the control and suppression of fires (see Section 1 - Purpose). In most instances, resource costs will not be charged to the other party. However, there may be circumstances or conditions where the District/Department or DNR desires or is required to charge, or request reimbursement, for resource costs as described in Subsections (2), (3), (4), and (5) below.

- (2) **Sole DNR Jurisdiction:** If the District/Department responds, DNR will pay for District/Department personnel and equipment costs outside of mutual aid unless otherwise negotiated.
- (3) **Sole District/Department Jurisdiction:** If DNR responds, the District/Department will pay for DNR personnel and equipment costs outside of mutual aid unless otherwise negotiated.
- (4) **Joint Jurisdiction:** Initial attack through complete extinguishment of the fire, each party will pay its own costs.
- (5) **DNR Dispatch:** If District/Department personnel is dispatched by DNR outside of District/Department jurisdictional boundaries, DNR will pay for District/Department personnel and equipment costs.

12. Cost Reimbursement Procedures:

- (1) **Forestland Response:** Provisions within this Agreement for reimbursement of costs related to forest land response are subject to the following conditions:
 - (a) Notice: Prior to costs being incurred as allowed by this Agreement (other than DNR Dispatch), notice of such expenditure must be given to DNR of the requesting agency prior to the expenditure or commitment of funds.
 - (b) Invoice: Any resource provider costs, which are to be billed, must be invoiced within sixty (60) business days of the last date of incurred expense for the incident.
- (2) **DNR Dispatch:** Provisions within this Agreement for reimbursement of costs related to DNR dispatch are outlined in Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein.

13. Cost Reimbursement Rates:

- (1) **Forestland Response:**
 - (a) Equipment costs shall be paid to the resource provider at the DNR Wage and Equipment Rates or as otherwise agreed to in writing by the respective authorized agency representatives.
 - (b) Career/permanent and seasonal personnel costs will be reimbursed to the resource provider at the resource provider's actual total cost. This will include backfill costs as outlined in the State Mobilization Plan.
- (2) **DNR Dispatch:**

Cost reimbursement rates related to DNR dispatch are outlined in Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department boundaries.

- 14. Insurance:** DNR is an agency of the state of Washington and is therefore self-insured under the State's Self-Insurance Liability Program. The District/Department shall, at all times during the term of this Agreement at its sole cost and expense, buy and maintain insurance of the types and amounts listed below. Failure to buy and maintain the required insurance may result in the termination of the Agreement at DNR's option. If the District/Department is self-insured, evidence of its status as self-insured will be provided to DNR, and if deemed acceptable by DNR, shall satisfy the insurance requirements specified by this Section. The limits of insurance to be bought and maintained by the District/Department shall not be less than as follows:

Minimum Coverage Requirements: These limits may not be sufficient to cover all liability losses and related claim settlement expenses. Purchase of these minimum limits of coverage does not relieve the District/Department from liability for losses and settlement expenses greater than these amounts. DNR shall not be charged for the cost for insurance coverage(s).

District/Department is required to purchase insurance for a period of 36 months after completion of this Agreement. This requirement may be satisfied by the continuous purchase of an extended agreement. This requirement may be satisfied by the continuous purchase of an extended reporting period. During the term of the Agreement, District/Department must purchase and maintain the insurance coverage and limits specified below:

- (1) **Commercial General Liability (CGL) Insurance or District/Department Equivalent.** District/Department must purchase and maintain CGL on an Insurance Services Office (ISO) form CG 00 01 or equivalent form, covering liability arising from premises, operations, independent contractors, personal injury, products-completed operations, and liability assumed under an insured contract. Such insurance must be provided on an occurrence basis. If insurance is written on a "claims made" basis, the policy shall provide full coverage for prior acts or include a retroactive date that precedes the effective date of this Agreement. Insurance must include liability coverage with limits not less than those specified below:

<u>Description</u>	<u>Dollar Amount</u>
General Aggregate Limit (Other than products-completed operations)	\$2,000,000
Each Occurrence Limit	\$2,000,000

- (2) **Employer's liability ("Stop Gap") Insurance:** District/Department shall purchase and maintain employer's liability insurance and if necessary, commercial umbrella liability insurance with limits not less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.
- (3) **Business Auto Policy (BAP) Insurance:** If activities pursuant to this Agreement involve the use of vehicles, to include FEPP vehicles, the District/Department must purchase and maintain a BAP on an Insurance Services Office (ISO) form CA 00 01 or equivalent form. The Description of Covered Autos must include one or more of the following:

- a. "Any Auto" (Symbol 1).
- b. If District/Department-owned personal vehicles are used, the BAP must cover "Owned Autos Only" (Symbol 2).
- c. If District/Department hires autos, the BAP must cover "Hired Autos Only" (Symbol 8).
- d. If District/Department employee's vehicles are used, the BAP must cover "Non-Owned Autos Only" (Symbol 9).

Such insurance must be provided on an occurrence basis. The BAP insurance must include liability coverage with limits not less than those specified below. The District/Department is responsible for any deductible.

<u>Description</u>	<u>Each Accident</u>
Bodily Injury and Property Damage	\$1,000,000

- (4) **Workers Compensation Insurance or Equivalent:** The District/Department shall comply with all state of Washington workers compensation statutes and regulations. Coverage shall be provided for all employees and volunteers of the District/Department and shall include bodily injury (including death) that arises out of or in connection with the performance of this Agreement.
15. **Service Limitations.** The responses and fire suppression services provided for under this Agreement are intended to be rendered on the same basis as such services are rendered to other areas within the District/Department or DNR jurisdictions and neither party assumes liability for failure to provide services by reason of any circumstances beyond the party's control. In the event of simultaneous fires or medical aid calls within the areas covered by this Agreement whereby facilities of either party are taxed beyond the party's ability to render equal protection, the officers and agents of the party shall have sole discretion as to which call shall be answered first. The responding party shall have sole discretion to determine the manner and method of responding to and handling emergencies under this Agreement consistent with Section 7 - Command of this Agreement.
16. **Benefits.** This agreement is entered into for the benefit of the parties to this agreement only and shall confer no benefits, direct or implied, on any third persons.
17. **Renegotiation and Modification:** The terms and conditions of this Agreement may be renegotiated at the request of either Party between January 1 and March 1 of any year. Any modification or amendment of this Agreement must be in writing and must be signed by duly authorized agents of the Parties.
18. **Assignment and Delegation:** This Agreement, or any right or interest therein, may not be assigned or otherwise transferred by either Party without the prior written consent of the other Party. Any attempted assignment shall be void unless made in strict conformity with this section.

Either Party may perform its duty through a delegate or agent, but shall not be thereby relieved of any duty to perform or any liability for breach of this Agreement.

19. **Remedies:** Any remedy exercised by either Party shall not be deemed exclusive and either Party may pursue any and all other remedies available to it under the law.
20. **Compliance with Laws:** Parties shall comply with all applicable federal, state, and local laws, rules and regulations that govern each component of this Agreement.
21. **Non-Waiver:** Waiver by either Party of strict performance of any provision of this Agreement shall not act as a waiver of the right of the other Party to require future strict performance of the same provision or any other provision.
22. **Interpretation and Venue:** This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington. The venue of any action brought under this Agreement shall be in the Superior Court of Thurston County.
23. **Severability:** If any provision of this Agreement is held to be invalid, such invalidity shall not affect the other provisions of this Agreement that can be given effect without the invalid provision(s), and to this end the provisions of this Agreement are declared severable.
24. **Termination:** This Agreement may be terminated by either Party by the provision of ninety (90) days written notice, provided that neither Party may terminate this Agreement at any time between April 15 and October 15 of any year due to the fire danger during this period.

25. **Agreement Managers:**

DNR AGREEMENT MANAGER	
Name: Wyatt Leighton	Callan Wilkins wildland training coordinator
Title: Assistant Region Manager Wildfire and Forest Practices	
Address: 713 Bowers Rd	
City/State/Zip: Ellensburg WA 98926	
Phone: 509-925-0959	
Email: wyatt.leighton@dnr.wa.gov	

DISTRICT/DEPARTMENT AGREEMENT MANAGER	
Name: Ed Mills	
Title: Fire Chief	
Address: 301 Pennsylvania Ave	
City/State/Zip: Cle Elum WA 98922	
Phone: 509-656-4062	
Email: Firechief@cityofcleelum.com	

Added apendex A to new document

This Agreement supersedes all previous agreements.

By signature below, the Agencies certify that the individuals listed in this document, as representatives of the Agencies, are authorized to act in their respective areas for matters related to this instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement.

DISTRICT/DEPARTMENT

Edwin L. Miller 11-25-19
Signature Date
Edwin L. Miller
Printed Name
Fire Chief
Title

STATE OF WASHINGTON

DEPARTMENT OF NATURAL RESOURCES

Todd Welker 12/16/19
Signature Date
Todd Welker
Printed Name
Region Manager
Title

DISTRICT/DEPARTMENT

Robert Omans 12-16-19
Signature Date
Robert Omans
Printed Name
City Administrator
Title

DISTRICT/DEPARTMENT

Jay McPherson 12.18.19
Signature Date
Mayor
Printed Name
Title

DISTRICT/DEPARTMENT

Signature Date

Printed Name

Title

Operation Guidelines

Resources ordered through the DNR Region or Division for dispatch outside of District/Department jurisdictional boundaries

Department of Natural Resources (DNR) agrees to dispatch District/Department resources to incidents outside of the Districts/Department jurisdictional boundaries as needed to meet DNR responsibilities and as approved by the District/Department. Dispatches can include out of the state of Washington. Participation by a District/Department with incidents outside its jurisdiction is voluntary and separate from involvement in State Fire Mobilization.

This Agreement extends to all District/Department members:

- Washington Fire Service (WFS) paid members which District/Department allow to participate will be paid by the District/Department. DNR will reimburse district/department costs as outlined in this agreement
- Members of Washington Fire Service who are volunteers will need to be hired by the DNR via the DNR casual hire process and paid directly by DNR. This may be completed pre-season or at the time of the incident. Your local DNR Region office will handle the casual hire process.

District/Department agrees:

- 1) All personnel dispatched outside of their jurisdictional boundaries will have a valid Incident Qualification Card (red card) stating current qualifications; and will adhere to qualifications and standards described in PMS 310-1;
- 2) To provide a copy of the Master IQS Record for each participating employee (needed to update status in the Resource Ordering Status System (ROSS));

- 3) To keep equipment and personnel status current in ROSS by selecting option a. or b. below as the preferred option. List available resources on the following resource list addendum. (Check one):

- ☒ a. ☐ DNR Region will give Web-Status rights to ROSS for district employees. It is the employee's responsibility to ensure that their status is accurate.
- ☒ b. ☐ DNR Region will status your employees. For this option, you would need to provide your local DNR Region Dispatch with the status of your employees every Monday by 1200 hours. Dispatch would then update their status in ROSS for that week (0800 Tuesday to 0800 Tuesday).

For dispatches outside of the DNR region, approval from DNR host region fire staff is required. Host region fire staff will coordinate with Wildfire Division in order to ensure statewide readiness.

- 4) To notify your local DNR Region of any changes in status of personnel/equipment (i.e.; dispatched/demob under State Fire Mobilization, demob & ETA home from incidents dispatched thru DNR, etc.);

- 5) All personnel and equipment dispatched will be paid by the District/Department; (except volunteers will follow payment procedures outlined in their individual agreement and be paid directly by DNR);
- 6) All Equipment and Personnel dispatched under this agreement will arrive at each incident with a copy of their current Forestland Response Agreement.
- 7) Invoice for personnel and equipment costs billed to DNR will include:
 - a. Original Emergency Fire Time Report (OF-288); hourly wage rate (regular and OT) for personnel hours on the OF-288. This applies to paid district/department staff. Volunteers will be paid directly by DNR.
 - b. Original shift ticket (OF-286) documenting mileage to/from incident as well as mileage incurred on the incident signed by the incident supervisor.
 - c. Copy of Resource Order card.
- 8) Invoices requesting payment for equipment (engines/tenders) will be submitted to DNR within sixty (60) business days of the last date of the incurred expense for the incident and shall include Original Emergency Equipment Use Invoice Form (OF-286) and shift tickets (OF-297); and
- 9) Invoices requesting payment for other travel costs (meals, lodging not provided by the incident) must be submitted to DNR within sixty (60) business days of the last date of the incurred expense for the incident.
- 10) Only utilize agency owned vehicles or procured rental vehicles on the fire line or off road.

DNR agrees to:

- 1) Assist the District/Department with updating status' in ROSS;
- 2) Maintain IQS records for District/Department personnel with wildland fire qualifications, if red carded through the DNR;
- 3) Reimburse District/Department within 30 days of invoice receipt and documentation as required above;
- 4) Reimburse the Fire Service District/Department at the Total Cost of personnel. This includes, regular time, overtime, and District/Department backfill for that position as outlined in the State Mobilization Plan. The DNR will not pay for muster time, wildland premium pay, or other unspecified pay provisions.

****Rental vehicles must be procured consistent with the R6 USFS rental vehicle agreement. Rental vehicle authorization must be documented on the resource order. Please speak with your local DNR Region for more specific information. In order to provide audit tracking for all rental vehicles, rentals ordered for overhead resources with ROSS O # Resource Orders, will have a support request ROSS order attached to that O# resource, with an E# assigned to the vehicle. The overhead resource and Dispatch will ensure that if that person is re-assigned or released, the supporting vehicle order will also be re-assigned or released.**

**DISTRICT/DEPARTMENT RESOURCE LIST
OVERHEAD AND EQUIPMENT ADDENDUM**

DNR will dispatch and process invoices for the following fire district members and equipment when dispatched by DNR outside of their fire district.

Overhead Resources

Name	Career or Volunteer	Backfill Required	Position/Qualifications	Team Affiliation or Single Resource

	EQUIPMENT	RATE/NEGOTIATED RATE *

* The negotiated rate must be agreed upon between the signing parties prior to dispatch.

CONTACT INFORMATION:



HILARY S. FRANZ
COMMISSIONER OF PUBLIC LANDS

**DEPARTMENT OF
NATURAL RESOURCES**

SOUTHEAST REGION
713 BOWERS ROAD
ELLENSBURG, WA 98926

509-925-8510
TRS 711
SOUTHEAST.REGION@DNR.WA.GOV
WWW.DNR.WA.GOV

November 18, 2019

Dear Chief Mills;

The Department of Natural Resources (DNR) is currently in the process of updating the Forest Land Response Agreement. Enclosed you will find the new agreement DNR is using. Please take time to review the agreement and the attached one page document that highlights the changes between your current agreement and the new updated agreement.

After you have reviewed the agreement please fill in the name(s) of the chief and/or commissioners on page 8. An original signature is needed on this page either by the Department Chief or a Fire Commissioner. Also on **page 9** you will need to choose a ROSS option. You may put N/A if you do not expect to be dispatched outside of your district/departamental jurisdiction. When both copies of the agreement are filled in and signed then place **both** copies in the envelope provided, and mail to our DNR Region Office for Region Manager signature. Once this is completed you will receive a copy of the agreement and it will be valid from the DNR signature date for the next five years.

Thank you for taking the time to get this completed. Please call me if you have any questions. I can be reached at: 509-925-0966, or my cell at 509-899-3876.

Sincerely,

Debbie Robinson
Department of Natural Resources
Southeast Region Fire District Assistance Manager

CITY OF CLE ELUM
WASHINGTON
RESOLUTION NO. 2024-001

**A RESOLUTION OF THE CITY OF CLE ELUM,
WASHINGTON, INITIATING THE PROCESS TO VACATE
CITY ROW AND SETTING A TIME AND PLACE FOR A
PUBLIC HEARING**

WHEREAS, the Cle Elum City Council wishes to vacate right-of-way located at 325 Grant Street, Cle Elum, WA, specifically the 16-foot-wide alley between South Cle Elum Way and S. Third Street, and between Grant Street and Washington Street; and

WHEREAS, the City Council in consultation with City Staff has determined that the right-of-way described herein is no longer needed for public use and that it would be in the City's best interest to vacate such right-of-way; and

WHEREAS, RCW 35.79.020 requires that the City Council set a public hearing date on the potential street vacation.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. Initiation of Street Vacation. The City will consider vacating the following real property:

That alley way located in Block 3 of SOUTH CLE ELUM, according to the official plat thereof recorded in Book 1 of Plats, Page 101, records of Kittitas County, Washington, said alley way being 16 feet in width and lying between the East right of way line of South Cle Elum Way and the West right of way line of S. Third Street.

Section 2. Street Vacation Petition Hearing. The City Council shall hold a hearing on the street vacation described herein on February 27, 2024. The City Clerk shall provide notice as required by RCW 35.79.020.

PASSED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING THEREOF
ON THE ____ DAY OF ____, 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:

Debbie Lee, City Clerk

Filed with the City Clerk:
Passed by the City Council:
Resolution No.:
Date Posted:



REQUEST FOR LEAK ADJUSTMENT

Please review the City of Cle Elum Code 13.12.115 Petition for and relief from water bill. If you feel you are entitled to an adjustment, please complete this form, and return this to the Utilities Department acasassa@cleelum.gov, or in person at City Hall or by mail to

City of Cle Elum
119 West First St
Cle Elum, WA 98922

For Any questions, please call 509 674-2262

Date: 12/19/2023

Name: LINDA HAWK . Account #: 14270

Service Address: 731 AIRPORT Rd

City: Cle Elum State: WA Zip: 98922

Phone: (509) 674-4496

Mailing Address if different than property address: _____

Date leak was discovered: _____

Date leak was fixed: 12/19/2023

Description of leak including location and and how it was fixed:

<u>hydrant (frost free) broken bottom fitting (near out buildings)</u> <u>removed hydrant and capped line.</u>

WATER CONSUMPTION HISTORY 												Adjustments: Payments: Balance Forward: Water Water Consumption Water Reserve Water Tax 6% Water Late Fee	0.00 0.00 329.50 64.08 299.61 10.25 22.44 4.91
<i>\$299.61</i> <i>\$ 17.98</i> <i>Credit \$317.98</i>												Current Charges: Balance:	401.29 730.79
30.	173.36	60.	156.14	90+	0.00								

Total credit would be \$317.98

DUE DATE	AMOUNT DUE
12/25/2023	730.79
SERVICE LOCATION	
1427.0 - 731 AIRPORT ROAD	
ACCOUNT NO.	AMOUNT ENCLOSED
14270	



City of Cle Elum
 119 W First Street
 Cle Elum, WA 98922

Linda Hawk
 731 Airport Rd
 Cle Elum, WA 98922-9216

City of Cle Elum
 119 W First Street
 Cle Elum, WA 98922

Detach Here and Return Bottom Stub

Audrey Casassa

From: Audrey Casassa
Sent: Monday, January 8, 2024 10:00 AM
To: Ken Ratliff; John Glondo; Robin Newcomb; Debbie Lee; Rob Omans; Matthew Lundh
Subject: RE: Petition for ReliefMatthew Lundh <mlundh@cleelum.gov>
Attachments: Hawk Leak Forgiveness.pdf; November bill.jpg

Hello,

I'm just following up on this petition for relief, what would the committee like to do? Please let me know if you need more information so we can complete this. Thanks

We detected the leak at City hall when we read meters on 12/4 and called her, she investigated and found it was leaking at her frost free in her yard. She dug it up and found it was leaking underground where the frost free connects to the water line. The City crew turned her water off and she capped it off and eliminated the frost free all together. The water usage was 18245 cf and the overage on the bill was \$299.61. Let me know if you need any other information.

Thank You,

Audrey Casassa

City of Cle Elum

Utility Clerk

acasassa@cleelum.gov

509 674-2262 Ext 107



From: Audrey Casassa
Sent: Wednesday, December 27, 2023 12:47 PM
To: Ken Ratliff <kratliff@cleelum.gov>
Cc: Matthew Lundh <mlundh@cleelum.gov>; John Glondo <jglondo@cleelum.gov>; Robin Newcomb <rnewcomb@cleelum.gov>; Debbie Lee <dlee@cleelum.gov>
Subject: FW: Petition for Relief

Ken,
I'm not sure if you didn't see the attachments? We detected the leak at City hall when we read meters on 12/4 and called her, she investigated and found it was leaking at her frost free in her yard. She dug it up and found it was leaking underground where the frost free connects to the water line. The City crew turned her water off and she capped it off and eliminated the frost free all together. The water usage was 18245 cf and the overage on the bill was \$299.61. Let me know if you need any other information.

Thank You,

Audrey Casassa

City of Cle Elum

Utility Clerk

acasassa@cleelum.gov

509 674-2262 Ext 107



From: Audrey Casassa

Sent: Tuesday, December 19, 2023 4:18 PM

To: Ken Ratliff <kratliff@cleelum.gov>; Matthew Lundh <mlundh@cleelum.gov>; John Glondo <jglondo@cleelum.gov>

Cc: Debbie Lee <dlee@cleelum.gov>; Rob Omans <romans@cleelum.gov>

Subject: Petition for Relief

Hello,

Linda Hawk was notified she had a leak when we read meters on 12/5. I attached her request. Let me if you approve or need to meet. Thank you.

Thank You,

Audrey Casassa

City of Cle Elum

Utility Clerk

acasassa@cleelum.gov

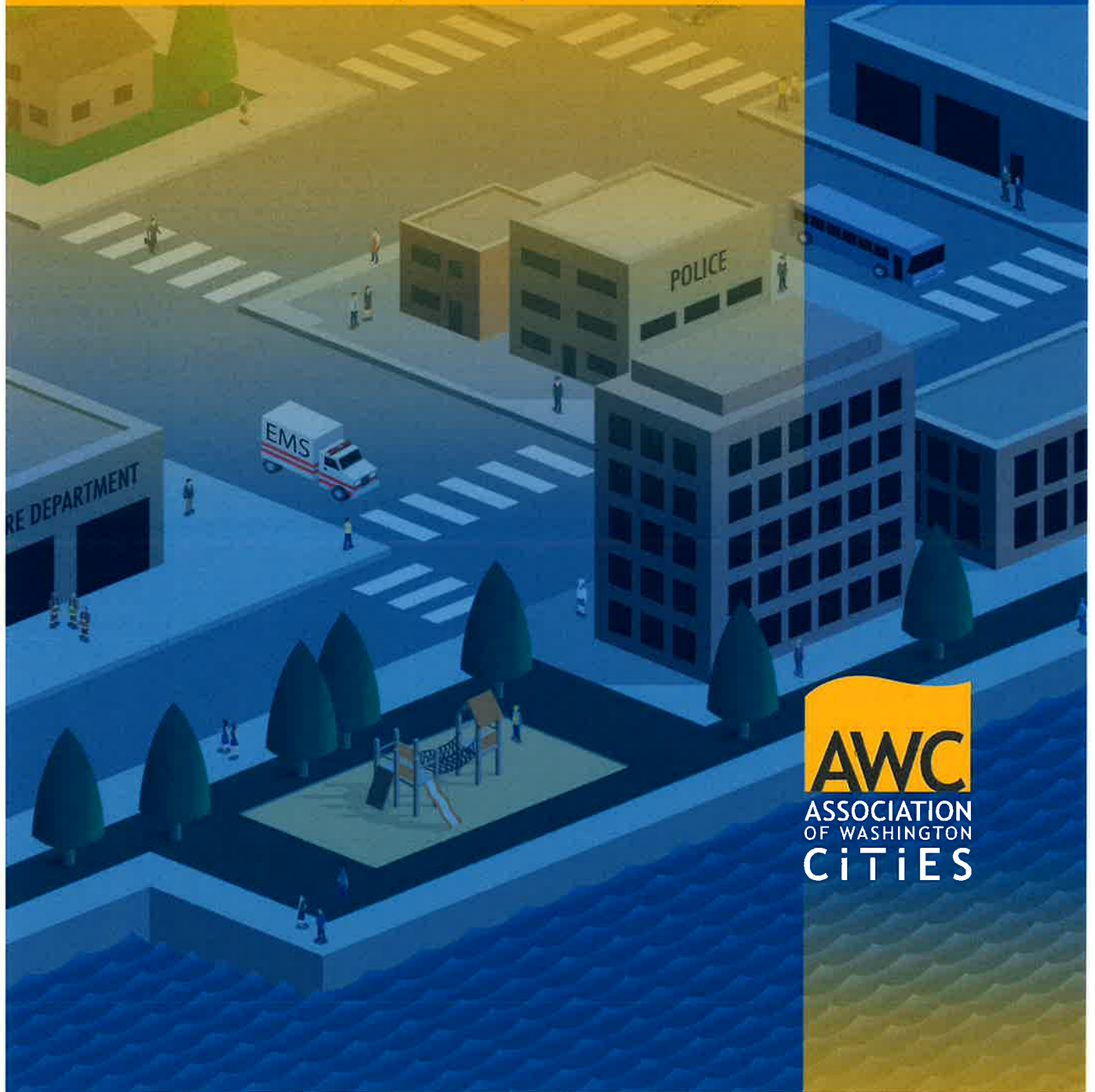
509 674-2262 Ext 107



Exploring

Washington's Cities and Towns

Discover what makes a city and why it matters to you



AWC
ASSOCIATION
OF WASHINGTON
CITIES



Exploring Washington's Cities and Towns

Copyright © 2022 by Association of Washington Cities.
All rights reserved.

AWC's mission is to serve our members through advocacy,
education, and services.

Association of Washington Cities
1076 Franklin St. SE
Olympia, WA 98501
360.753.4137
1.800.562.8981
wacities.org



Nearly 66% of Washington's residents — a total of 5.1 million people — live in its 281 cities or towns, and more commute to jobs in cities every day.

Cities are the governments closest to the people. City residents have an attachment to their hometown, its schools and sports teams, the unique culture and history, the natural setting and colorful characters, the traditions and quirks. This often translates into very high expectations for their municipal government.

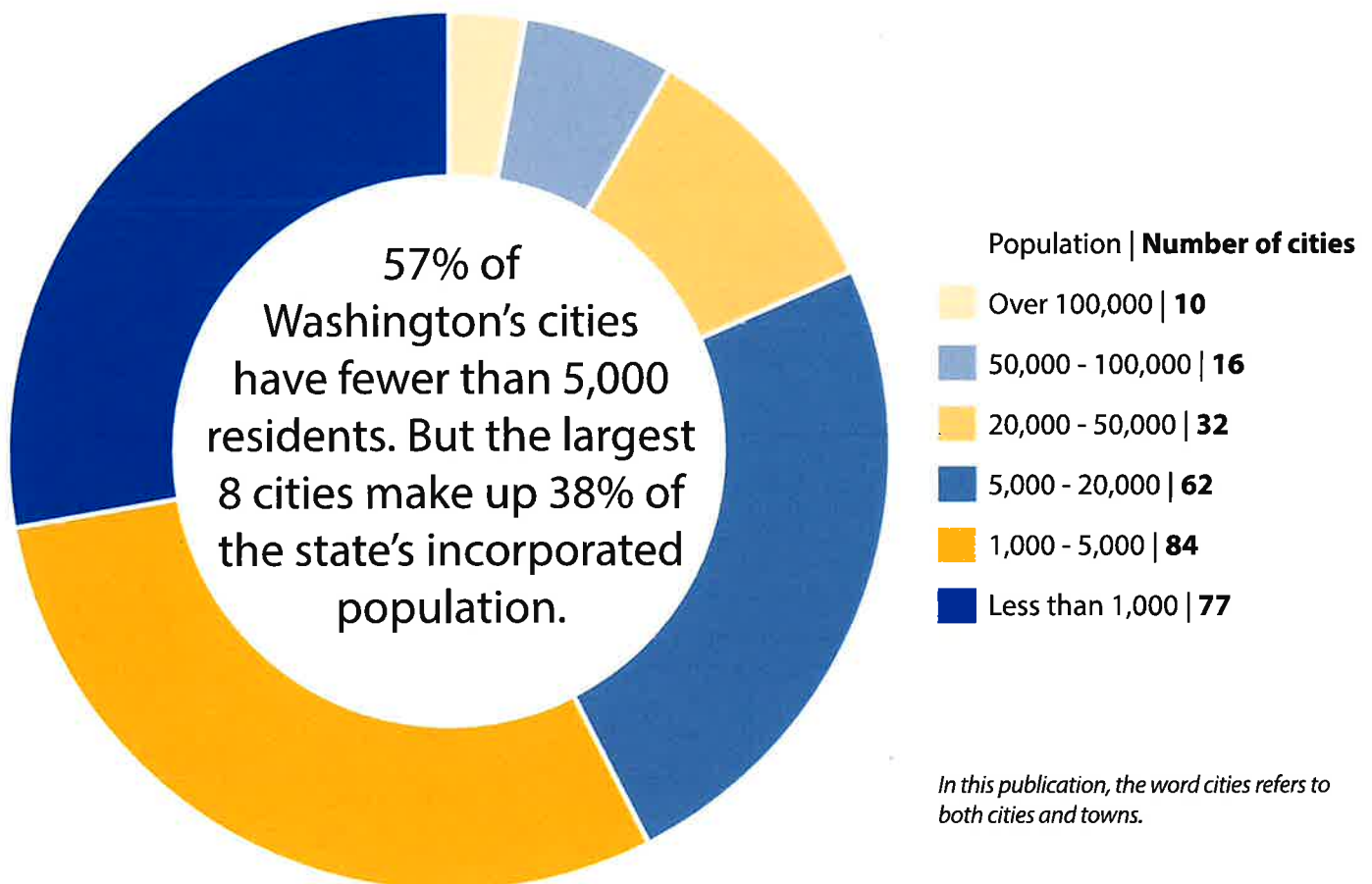
Washington's cities are diverse; they range in size from 50 people to more than 700,000, with wide-ranging economies in urban, suburban, and rural settings.

Our state, like many others, is becoming more urban every year. By 2030, another 350,000 people are expected to move to Washington, and the overwhelming majority of them will settle in cities. Cities are where most businesses operate (94 percent of gross state product is generated in cities), and where most state residents spend their

money. Cities provide what most people consider traditional city services like road maintenance, wastewater and stormwater management, planning and responsible development, arts and culture, parks and recreation, and public safety. Increasingly, cities also provide a vast array of critical public services that include social services, behavioral health emergency response, housing assistance, and climate resilience planning.

Research shows that Americans trust their local governments more than their state and federal counterparts. Efficient and effective city governments are the foundation for vibrant communities, robust economic opportunities, and strong democracies. Cities must have sufficient resources to provide infrastructure, support services, and security for their residents, visitors, businesses, and employees.

By 2030, another
350,000 people
are expected
to move to
Washington.



Washington has only one unclassified city: **Waitsburg**, in Walla Walla County, which continues to operate under its territorial charter, last revised in 1886.

What's the difference between a city and town?

Cities and towns incorporate under one of the following legal classifications:

- First class city
- Second class city
- Town
- Optional municipal code city

These classifications refer to both a city's population at the time of incorporation and its degree of authority to perform general government functions. While all cities and towns have the same basic authority to perform general government functions, first class and code cities exercise a broader degree of local authority, or "home rule," than the other classifications.

Second class cities and towns are permitted to perform any function specifically granted to them by the Legislature (Title 35 of the Revised Code of Washington) and are distinguished from each other by their populations at the time of incorporation.

- A first class city is a city with a population of 10,000 or more at the time of incorporation, and that has adopted a charter. There are ten first-class cities in Washington: Yakima, Vancouver, Tacoma, Spokane, Seattle, Richland, Everett, Bremerton, Bellingham, and Aberdeen.

- A second class city is a city with a population of 1,500 or more at the time of incorporation, and that both does not have a charter and does not operate as a code city. There are five second class cities in Washington: Wapato, Tekoa, Ritzville, Palouse, and Davenport.
- A town has a population of less than 1,500 at the time of incorporation and does not operate as a code city. There are 68 towns in Washington. In 1994 the Legislature increased the population threshold required for incorporation from 300 to 1,500. Since a town must incorporate with at least 1,500 inhabitants (by definition), it is no longer possible to incorporate as a town.

Most cities in Washington state are optional code cities. This classification provides the highest degree of control possible to municipalities by authorizing them to perform any function not specifically denied to them in the state constitution or state law. There are 197 code cities in Washington.

City budgets

\$ How cities are funded

Property tax, sales tax, and business and utility taxes provide the majority of cities' operating revenue. These taxes go into the city's general fund, which a city council can use to pay for fire departments, streets and sidewalks, police departments, parks, and other essential services. Utility services such as water and sewers are accounted for separately and funded through user fees. However, state laws impose limits on taxes. For example, property tax is a substantial city revenue source accounting for 21% of city revenues in 2021, but annual increases are capped at 1%. This means that property tax

does not keep pace with inflation or population growth, which both typically grow faster than 1%.

Cities may also impose specialized taxes such as an emergency medical services tax, real estate excise tax, lodging tax, and a gambling tax, but revenue from such taxes can be variable. Sales tax, another significant revenue source, accounted for 25% of city revenues in 2021, but is particularly vulnerable to economic volatility. During the COVID-19 pandemic, many cities' sales tax revenues decreased significantly.

Furthermore, state funding to cities has decreased since 2008. Cuts in state support for cities have been especially problematic. For example, to fill budget gaps, the Legislature diverted more than a billion dollars from dedicated infrastructure assistance accounts and hundreds of millions in local liquor revenue to the state's operating budget. Long-term trends show that federal funding has also decreased since 2008, although during the COVID-19 pandemic cities received significant one-time federal funds through the American Rescue Plan Act and the

Cities receive only 11 cents of each property tax dollar.



Source: Department of Revenue

City budgets

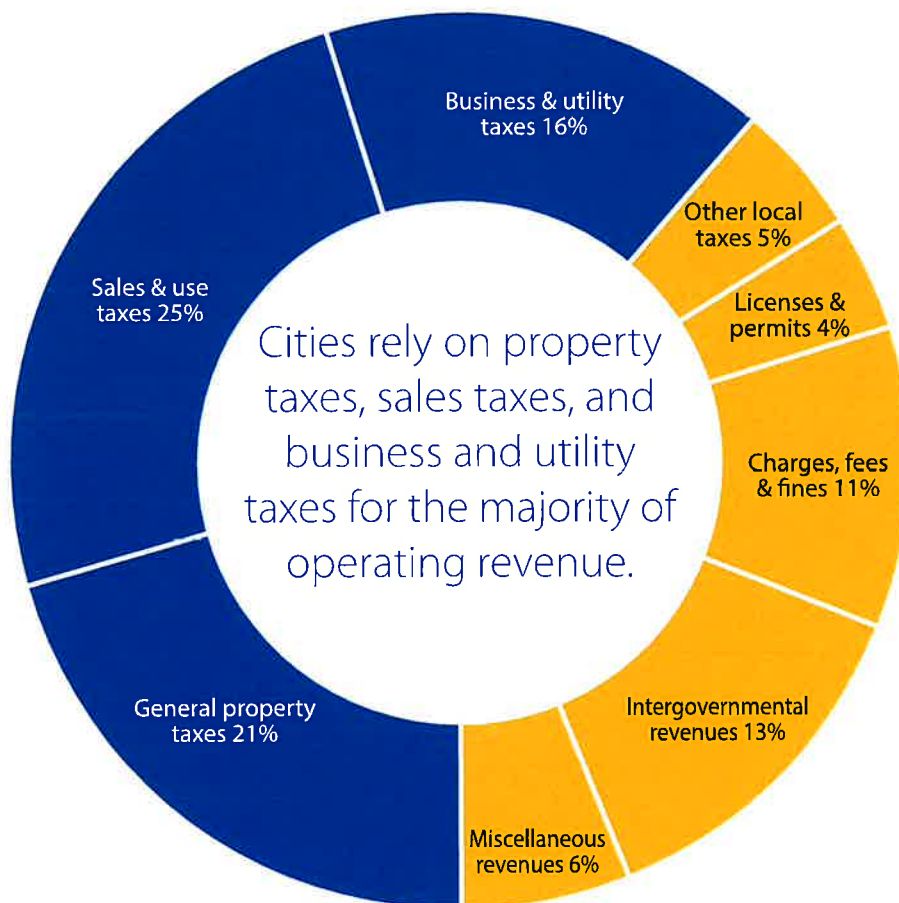
Infrastructure Investment and Jobs Act (commonly known as the Bipartisan Infrastructure Law or BIL).

To help keep up with ever-increasing costs for services, some cities have enacted new taxes, raised fees, or increased existing taxes. Many councils continue to face shortfalls when it

comes to meeting community needs and demands, and some cities have been obligated to reduce services or defer necessary maintenance in order to balance their budgets.

Sustainable funding for local governments is a crucial part of building strong cities and a great state.

For every retail dollar spent, cities receive less than one cent of the sales tax (excluding local options).*



Source: State Auditor's Office; general fund, special revenues.



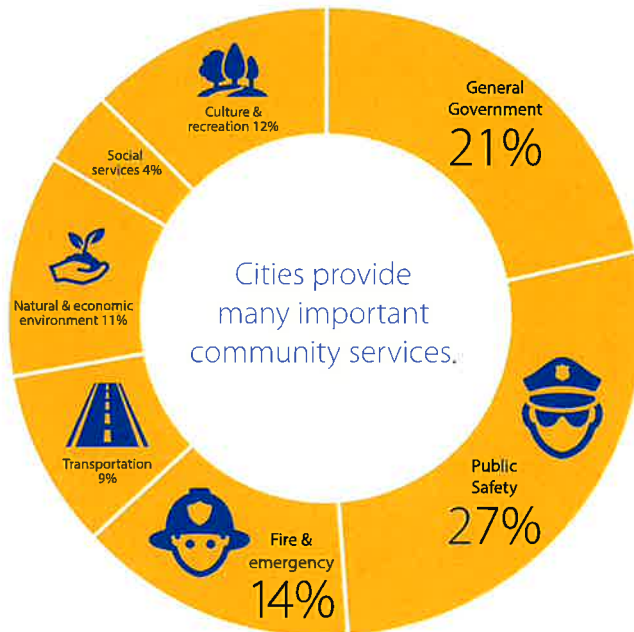
How city funds are used

On average, nearly half of a city's operating budget is spent on public safety, including police officer and firefighter salaries, emergency medical services, courts, and jails.

Another large portion of a city's operating budget pays for streets, sidewalks, and other transportation infrastructure. Unlike counties and the state, cities do not have a dedicated transportation funding source unless they have adopted a Transportation Benefit District, so most of these funds must also come from the city operating budget.

The rest of the municipal budget is divided among other competing priorities like parks and recreation, community development and planning, environmental protection, economic development, libraries, community centers, and human services such as homelessness programs.

Some cities have never fully recovered from 2008 recession-era state funding reductions or the economic impacts of the COVID-19 pandemic. Many urgently needed infrastructure projects and maintenance needs are delayed or remain on hold altogether. Lost positions in city hall have only been partially restored, and parks operate on lean maintenance budgets. While federal funding through the BIL allows cities to undertake necessary infrastructure projects in the near-term, the restoration of state funding is crucial for future upkeep and continued improvements.



Source: State Auditor's Office; general fund, special revenues.



The city-state partnership

Local and state governments share basic values and responsibilities: both seek to provide residents with high quality and cost-effective services to support a thriving economy. State and local governments are always under pressure to produce results that create public value while keeping taxes low, but the constrained finances of both the state and its cities have taken a toll on the partnership between these two levels of government. Successive reductions in state funding for cities' infrastructure—and reductions in state revenue sharing that cities have counted on for decades—have strained this relationship over the last few biennia.

One of the biggest cuts capped cities' portion of state liquor profits and eliminated taxes for several years. This had been a reliable revenue source for cities since the 1930s. While

this long-standing revenue sharing acknowledges that liquor consumption has an impact on local public safety—liquor profits remain capped at the 2012 level. Although recent legislation increased the amount of cannabis tax revenue that cities and counties receive, this represents only 5% of the cannabis revenue the state receives and does not offset the impacts of the 2012 liquor profit and tax reductions.

These cuts are counterproductive. Cities are the economic engines of our state, and investing in them yields a healthier, more productive economy and greater growth in tax revenue. In the long run, the failure to invest in our cities inhibits our state's economic growth.

In 2016, only 7% of city revenue came from intergovernmental revenue and grants—down from 13% in 2010. While cities hope for restoration of some state and federal funding, they recognize that they must primarily rely on their own revenue sources.

What city governments do and why it matters



Public safety

Public safety personnel and services—police, fire, emergency management services, courts, prosecution, jails, emergency medical services, and 911 dispatch—consume about half of an average city's budget. In 2021, cities spent nearly \$2.7 billion to keep their communities safe.

Most cities provide traditional law enforcement services. 178 cities operate their own police departments, with the remaining 103 contracting other law enforcement agencies for services.

However, cities are increasingly standing up alternative-response programs to provide appropriate emergency services to individuals experiencing mental and behavioral health crises, homelessness, or substance use disorders. Nearly half of Washington cities provide alternative response services such as:

- Mental health co-responders;
- Law Enforcement Assisted Diversion (LEAD); and
- Community Advocates for Referral and Education Services (CARES).

This kind of dynamic response extends to other public safety departments too. Fire departments now respond to more calls for medical assistance than they do fires—demanding highly trained emergency medical technicians and paramedics. Many cities also have programs in place to reduce the impact of non-emergency 911 calls on fire departments by proactively providing case management and support to individuals who need meal assistance, help with errands, or other resources.



Source: State Auditor's Office



Source: Office of the State Actuary

What city governments do and why it matters

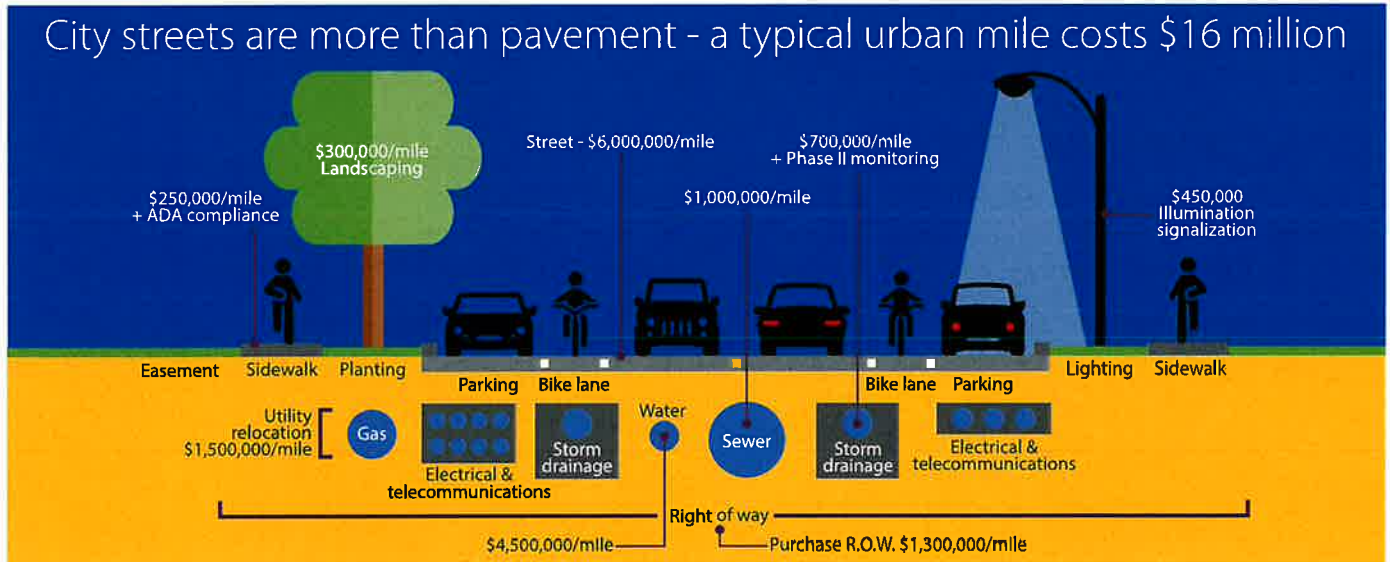
Transportation

Most trips in Washington begin or end on a city street. As Washington's population grows and becomes more urban, the demand on city transportation infrastructure grows too. City transportation systems include not just streets, but bike lanes, sidewalks, curbs, gutters, lighting, and landscaping. Transportation systems must also accommodate below-ground sewer, water, stormwater, electric, and cable utilities. When a street is built over a waterway, state law requires the project include fish passage, such as a passable culvert or bridge.

Cities must accomplish all this, despite the lack of a reliable and dedicated funding source for city transportation systems. Most gas tax revenue goes to federal and state governments to pay for interstates and highways, while cities receive only a small portion. This forces cities to continually defer maintenance, despite this leading to higher costs over the long run.

Where possible, cities are taking creative and resourceful measures to maintain and upgrade their transportation systems, such as using

a 'dig once' approach to completing multiple projects at the same site and partnering with other jurisdictions. Cities are also looking to the future by building sustainable, climate resilient infrastructure.



What city governments do and why it matters



Parks, recreation, and open space

Parks, trails, and open spaces can transform a city by enhancing neighborhoods, attracting customers to nearby businesses, and providing green space that makes an area an attractive destination for tourism and commerce. Parks provide a safe and free place for children and adults to play and exercise, reduce depression and stress, provide habitat for native wildlife, increase property values, and (by preserving trees), reduce air pollution and lower temperatures. Parks department programming increases equitable access to extracurricular activities and helps children build confidence and social skills.

A growing urban population will create more demand for parks. However, funds for land acquisition, park development, and park maintenance are too often the first items cut from budgets in a revenue shortfall. Lack of funding for parks and recreation also inhibits cities' ability to develop new parks in neighborhoods with below-average green space. Cities recognize this need, and many cities used their American Rescue Plan Act (ARPA) funding to develop new parks in underserved communities of color.

Parks are assets that generate economic and social returns.



Parks contribute to increased property values.



Parks promote healthy lifestyles.



Parks build social capital.



Parks lessen air and water pollution.



Parks generate tourism.



Parks create a sense of community.

Source: National League of Cities

What city governments do and why it matters



Planning, growth management, and environmental protection

The Growth Management Act (GMA) requires the state's fastest growing counties, and the cities within them, to plan extensively for population growth and comply with state goals. This includes planning for regional transportation, affordable housing, sprawl reduction, economic development, environmental protection, open space and recreation, shoreline management, and other priorities.

Cities are planning for the growth that is expected to come in future decades. Between 2020 and 2050, Washington is expected to grow by more than

2 million people. With the influx of new residents, and corresponding business and tourism growth, cities must determine how they will continue to serve this growing population.

Planning processes provide a powerful way to clarify community values, needs, and goals. A comprehensive plan expresses a community's vision and is the blueprint for all subsequent land use activity. Twenty-eight out of 39 counties—and all the cities and towns within them—must meet all GMA planning requirements. Those counties contain about 95% of the state's population.

Developing, updating, and implementing a comprehensive plan allows a community to:

- **Create a vision** – Decide what the future community could be like.
- **Gain a roadmap** – Guide growth and development toward the vision.
- **Achieve goals** – Attain the community's desired future.

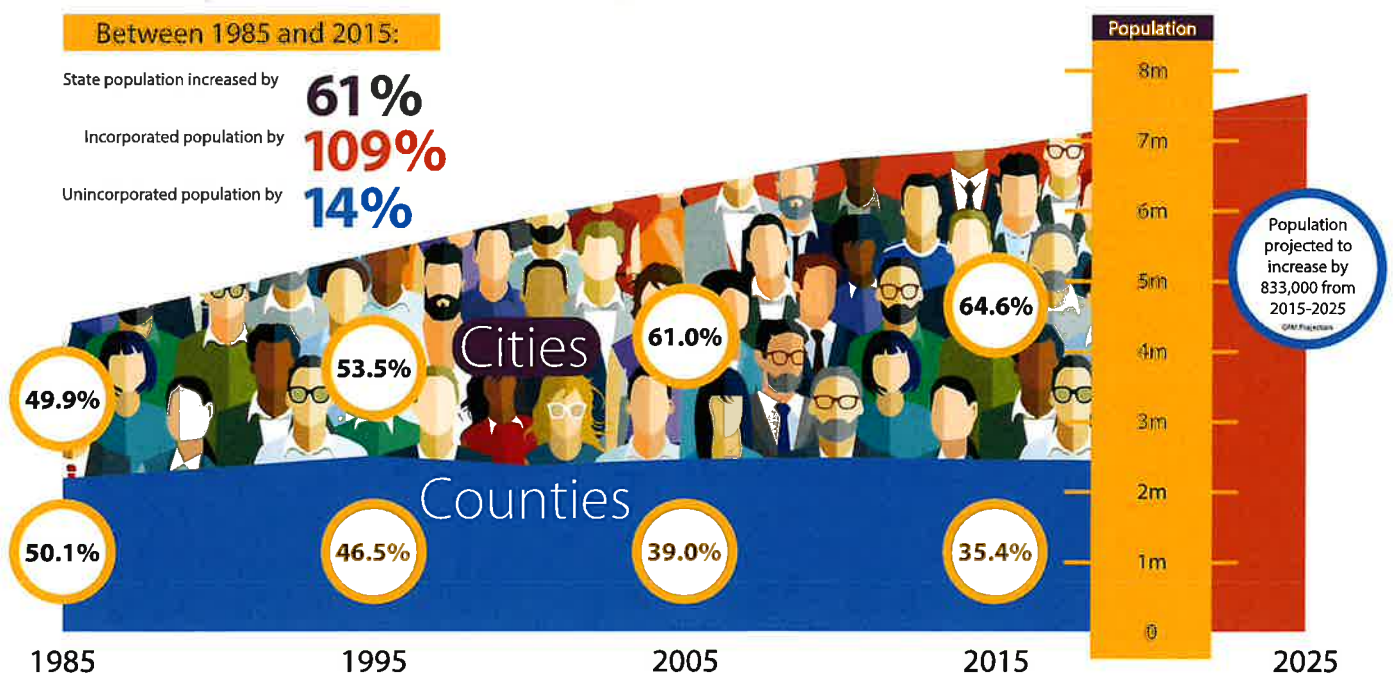
72%

of counties (including the cities within them) must meet all GMA planning requirements.

Washington State population growth

Between 1985 and 2015:

State population increased by **61%**
 Incorporated population by **109%**
 Unincorporated population by **14%**



What city governments do and why it matters



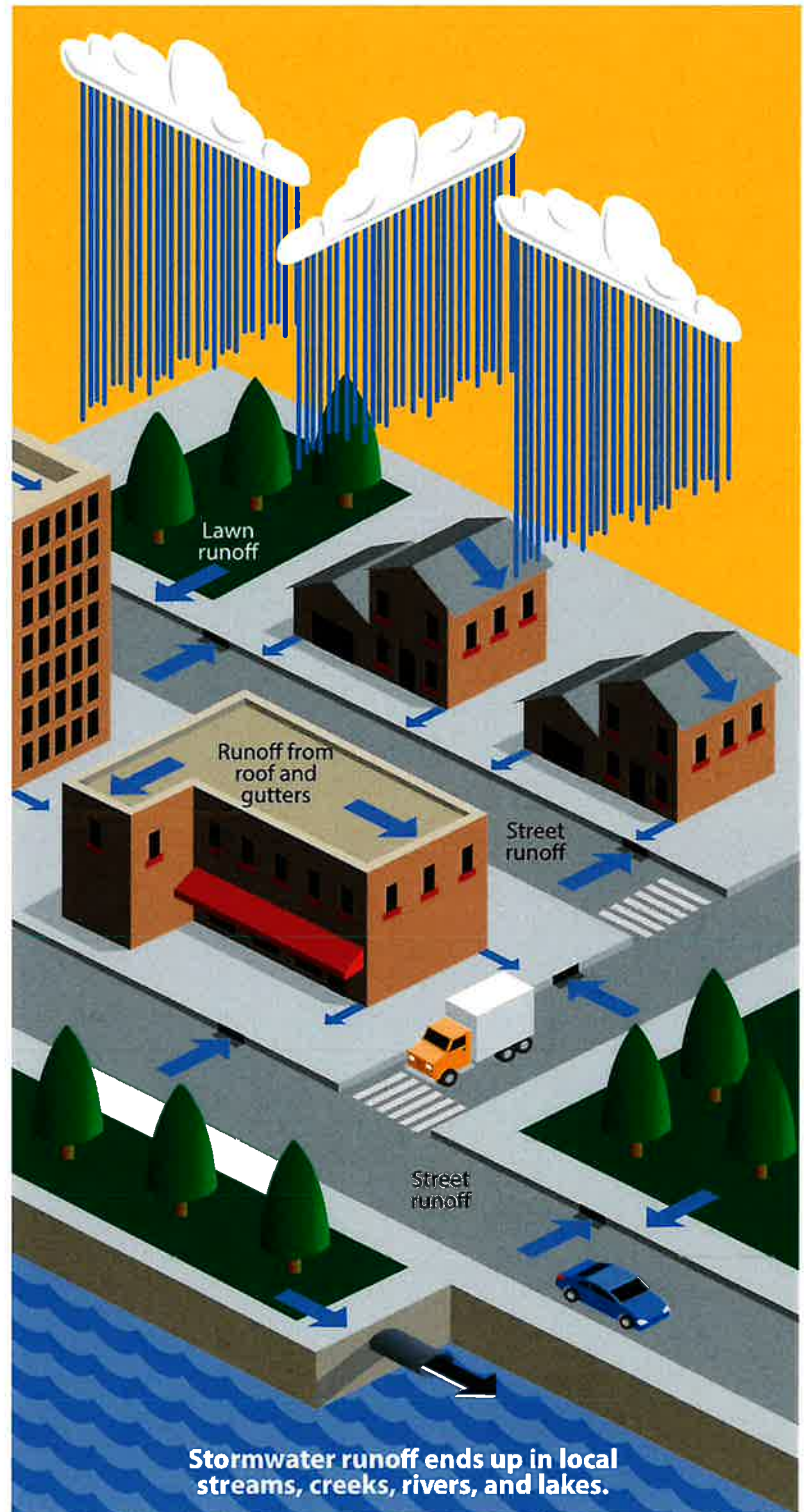
Stormwater

Managing stormwater is one of the most costly, challenging, and complex environmental issues facing cities today.

Originally, city stormwater systems were built to reduce flooding. Runoff was captured with storm drains and directed to local water bodies, or sometimes into sanitary sewer systems. More recently, it became clear that stormwater picks up pollutants as it travels over pavement and other hard surfaces, and deposits those pollutants in lakes, streams, and marine waters.

The challenge now is how to both prevent flooding and solve a major water quality problem. To do this, many cities have established a stormwater utility, charging their residents and businesses a fee based on the concept that every property contributes to stormwater runoff. Stormwater management programs involve planning, public education, illicit discharge detection programs, and local ordinances to reduce stormwater pollution.

Many cities are currently implementing a newer approach to stormwater management known as Low-Impact Development (LID). Rather than directing stormwater offsite through drains and pipes, LID emphasizes use of on-site natural features such as ponds, swales, or rain gardens that provide a place for rain to soak into the ground where it lands. While LID is promising, there is still a lot to be learned about long-term effectiveness and ongoing maintenance of these smaller dispersed stormwater facilities. Additionally, it is challenging and expensive to retrofit already-developed urban environments with LID features.



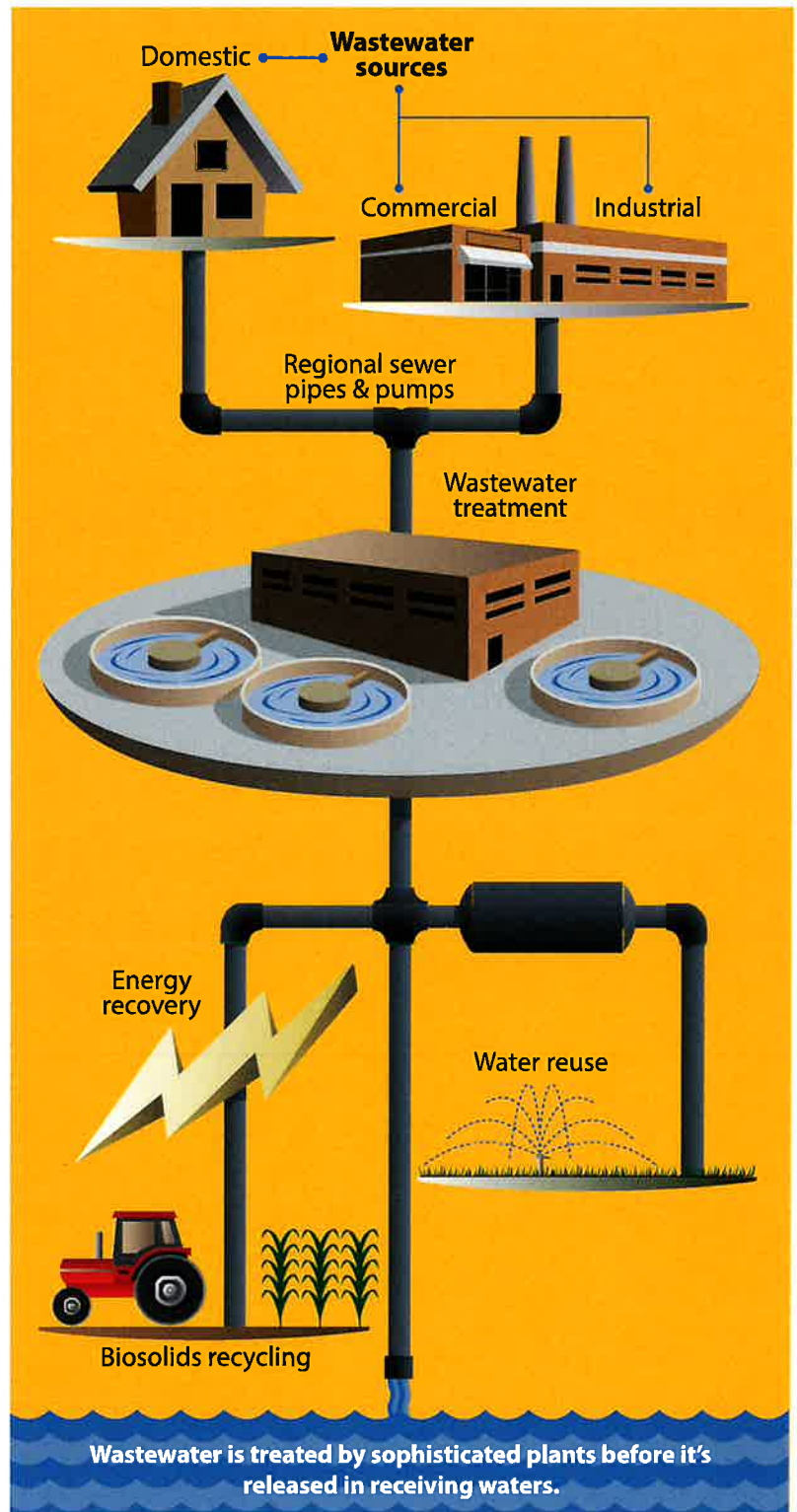
What city governments do and why it matters



Water and wastewater

People take water and sewer systems for granted because they are mostly out of sight and service failures are rare. But providing clean, reliable drinking water and collecting and treating sewage are essential services that deliver vital public health benefits. Increasingly sophisticated sewage treatment systems protect and improve water quality in our lakes, streams, and marine waters. These services benefit residents, public institutions such as schools and hospitals, private sector businesses, and the environment.

Cities face several challenges in maintaining their portion of the statewide infrastructure system. Many existing pipes, pumps, and treatment facilities are aging and need repair. Population growth is increasing demand for more infrastructure at an accelerated rate. Equally challenging, ever more stringent water quality regulations are hard to anticipate and often require expensive upgrades. The cost of providing this infrastructure far outpaces inflation, but investment at the local level benefits our state's health, environment, and capacity for economic growth.



Conclusion

Cities play a key role in making Washington a great place to live, learn, work, and play, and serve as an exemplar of professional and high-quality government. But cities can't do it alone.

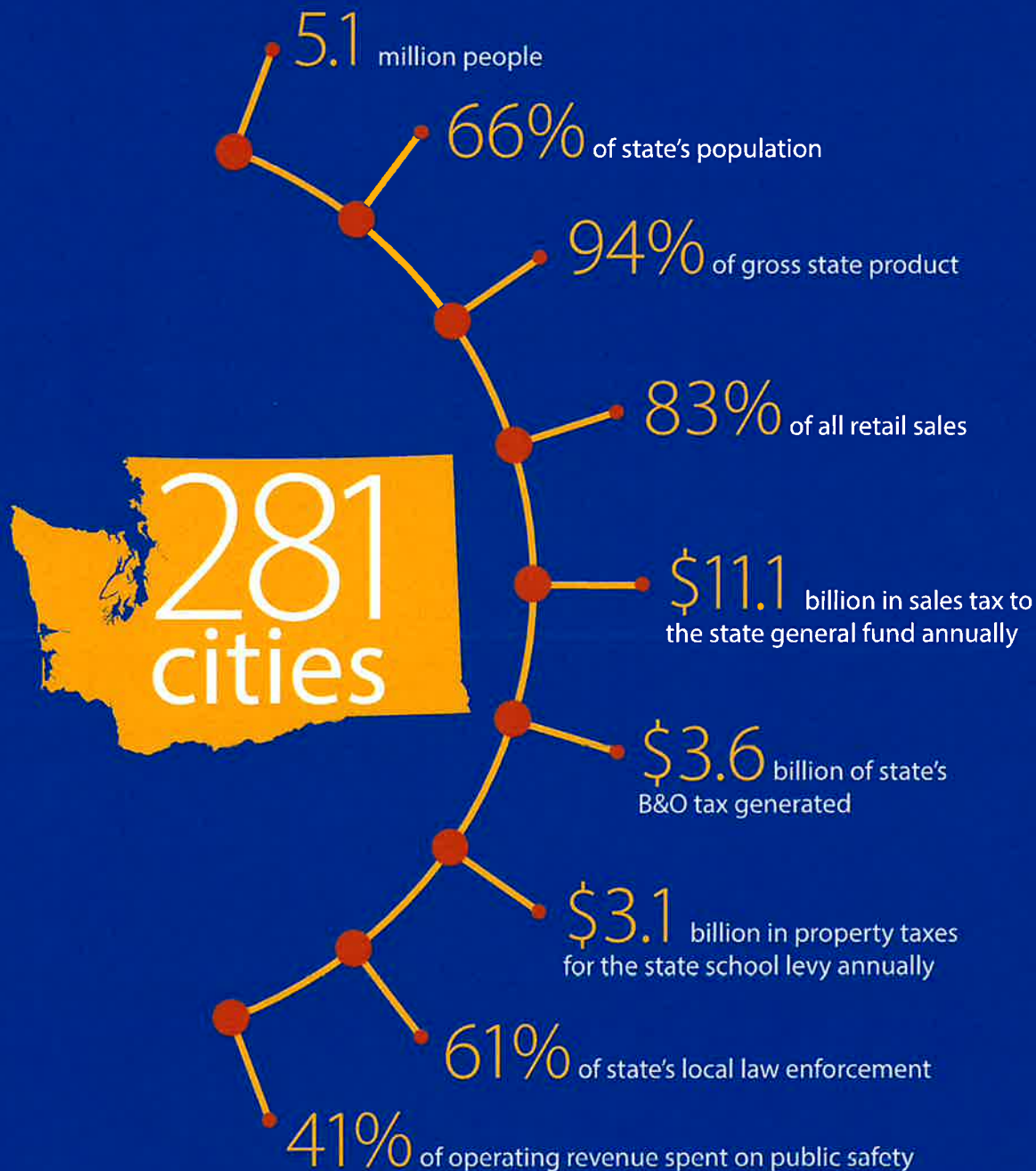
Since the 1930s, the state and cities have enjoyed a strong revenue-sharing partnership, which has eroded as the

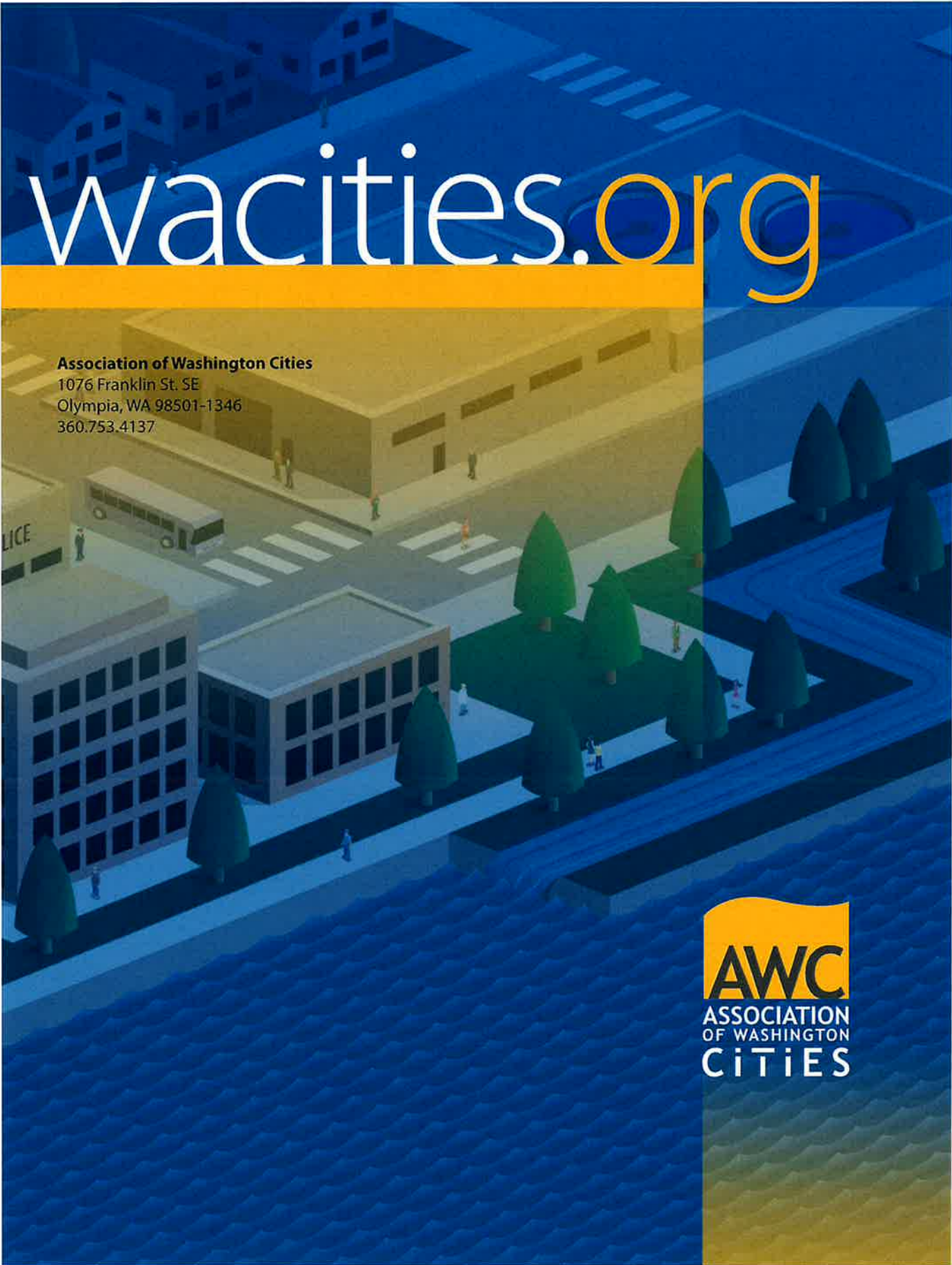
state struggles with budget challenges and continues to cut traditional supports for city governments.

Population growth and urbanization are driving greater demand for city services while state support for cities has decreased. To ensure clean water, public health and safety, environmental protection, and cohesive communities, this trend must be reversed.

We all want our cities to help sustain a robust economy that provides opportunities for our growing population now and into the future. Vibrant cities need reliable and stable revenue. We all need to work together to ensure that we can fund the many things we love about our cities.

Cities are the economic engines of our state—hubs for regional economies, responsible for:



An isometric illustration of a city scene. In the foreground, there's a blue body of water with a wavy texture. A road with a crosswalk and a bus is visible. Buildings, trees, and small human figures are scattered throughout the scene. The top half of the image has a dark blue background with the website name in white and orange text.

wacities.org

Association of Washington Cities
1076 Franklin St. SE
Olympia, WA 98501-1346
360.753.4137

