

Coal Mines Trail Commission

Agenda

July 6, 2026

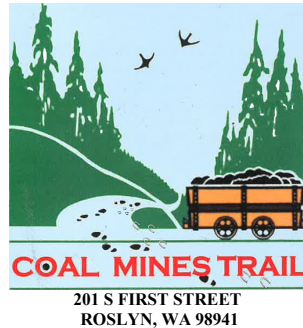
4:00 PM

COAL MINES TRAIL
COMMISSION

Kittitas County Elected
Representative: Laura Osiadacz

Kittitas County Citizen
Representative: Greg Maras

Administrative Assistant: Virgil
Amick



City of Roslyn Elected
Representative: Nolan Weis -
CHAIR

City of Roslyn Citizen
Representative: Toni Fields

City of Cle Elum Elected
Representative: Audrey Malek

City of Cle Elum Citizen
Representative: Aja Woodrow

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1. **Call to Order, Roll Call of Membership**
2. **Set & Adopt Meeting Agenda**
3. **Public Comments**
4. **Correspondence**
5. **Committee Reports**
6. **Public Appearances – 15-Minute Limit**
7. **Unfinished Business**
 - a. Update on the installation of the drinking fountain at Howard Carlin Memorial Park.
8. **New Business**
 - a. Schedule cleanup date for Howard Carlin Memorial Park.
9. **Commissioner Comments & Concerns**
 - a. FYI Coal Mine Trail Fund 2027 Budget (6 month)
10. **Approval of Fiscal Matters**
 - a. Brown & Jackson Portable Toilet Rental — June Invoice #I102844 \$115
 - b. Brown & Jackson Portable Toilet Rental — June Invoice #I102904 \$125
 - c. Brown & Jackson Portable Toilet Rental — June Invoice #I102905 \$120
 - d. Brown & Jackson Portable Toilet Rental — May Invoice #I102090 \$115
 - e. Brown & Jackson Portable Toilet Rental — May Invoice #I102163 \$125
 - f. Brown & Jackson Portable Toilet Rental — May Invoice #I102164 \$120

Coal Mines Trail Commission Agenda July 6, 2026

119 W FIRST STREET
CLE ELUM, WA 98922

11. **Set Next Meeting, Date, Time, Place:**
12. **Adjournment**

Upcoming Meetings:

Coal Mines Trail Commission Meeting — at 4:00 p.m.

Planning Commission Meeting — at 6:00 p.m.

Public Works & Community Development Committee Meeting — at 8:30 a.m.

Regular Council Meeting — at 6:00 p.m.

Lodging Tax & Events Committee Meeting — at 8:30 a.m.

Historical Preservation Commission Meeting — at 3:00 p.m.

Public Safety & Health Committee Meeting — at 9:00 a.m.

Civil Service Commission Meeting — at 5:15 p.m.

General Government Committee Meeting — at 8:30 a.m.

5 YEAR BUDGET COMPARISON

City Of Cle Elum

Time: 13:26:30 Date: 06/25/2026

Page: 1

110 Coal Mine Trail Fund

Account	2023 Actual	2024 Actual	2025 Actual	2026 Actual	2026 Appropriated	2027 Appropriated	Comment
308 41 00 110 Beginning Balance Coal Mine Fund	35,929.40	27,566.30	36,875.06	42,297.10	40,000.00	40,000.00	
308 Beginning Balances	35,929.40	27,566.30	36,875.06	42,297.10	40,000.00	40,000.00	
344 30 00 001 Roslyn Contribution	0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
344 30 00 002 Kittitas County Contribution	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
340 Charges For Goods & Services	2,000.00	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
361 11 00 110 Interest	111.52	632.95	573.45	0.00	600.00	600.00	
360 Interest & Other Earnings	111.52	632.95	573.45	0.00	600.00	600.00	
397 00 00 042 IN-Coal Mine Trail From 106 Tourist Fund	2,000.00	0.00	0.00	0.00	0.00	0.00	
397 00 00 110 IN-Coal Mine from General Fund	0.00	2,000.00	4,500.00	4,500.00	4,500.00	4,500.00	
397 Interfund Transfers	2,000.00	2,000.00	4,500.00	4,500.00	4,500.00	4,500.00	
TOTAL REVENUES:	40,040.92	40,199.25	45,948.51	50,797.10	49,100.00	49,100.00	
542 62 10 110 Salaries -- Coal Mine Trail	0.00	121.22	363.57	51.97	340.00	340.00	
542 62 20 110 Benefits -- Coal Mine Trail	0.00	60.19	161.07	21.54	160.00	160.00	
542 62 30 000 Trail Signs	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
542 62 41 000 Professional Services	668.69	221.01	0.00	0.00	0.00	0.00	
542 62 41 001 County Assessed Taxes	604.51	261.77	261.77	272.17	400.00	400.00	
542 62 41 002 Porta Potties	1,290.00	2,660.00	2,865.00	1,135.00	2,700.00	2,700.00	
542 62 49 000 Trail Maintenance	0.00	0.00	0.00	0.00	300.00	300.00	
542 Streets - Maintenance	2,563.20	3,324.19	3,651.41	1,480.68	4,900.00	4,900.00	
594 62 65 110 Coal Mine Trail Facility	9,911.42	0.00	0.00	0.00	0.00	0.00	
594 Capital Expenditures	9,911.42	0.00	0.00	0.00	0.00	0.00	
508 41 00 110 Ending Balance Coal Mine Fund	0.00	0.00	0.00	0.00	44,200.00	44,200.00	
999 Ending Balance	0.00	0.00	0.00	0.00	44,200.00	44,200.00	
TOTAL EXPENDITURES:	12,474.62	3,324.19	3,651.41	1,480.68	49,100.00	49,100.00	

5 YEAR BUDGET COMPARISON

City Of Cle Elum

Time: 13:26:30 Date: 06/25/2026
Page: 2

110 Coal Mine Trail Fund

Account	2023 Actual	2024 Actual	2025 Actual	2026 Actual	2026 Appropriated	2027 Appropriated	Comment
FUND GAIN/LOSS:	27,566.30	36,875.06	42,297.10	49,316.42	0.00	0.00	

Brown and Jackson
107 N Main St
Ellensburg, WA 98926
(509) 925-1564
brownandjackson107@gmail.com



Invoice To:

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Invoice # **I102844**
Invoice Date **Jun 27, 2026**
Billing Period **May 28, 2026 - Jun 27, 2026**
Due Date **Jul 27, 2026**

Invoice Amount **\$115.00**

Customer ID C5654	PO # Coal Mines Trailhead	Rental # R411	Pay Online ID 0s53C5X5	Clerk RS	Terms Net 30
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Site: Cle Elum Trail Head, 119 W 1st St Cle Elum, WA 98922

Line #	Service	Tax Code	Rate	Qty.	Amount
1	Standard-Monthly May 28, 2026 - Jun 27, 2026 Standard portable toilet rental - monthly placement		\$115.00	1	\$115.00
Invoice Subtotal					\$115.00
Tax (01) - Kittitas County - 8.1%					\$0.00
Invoice Total					\$115.00

Thank you!

To pay securely online, go to [app.servicecore.com/payment](#). Enter your Customer ID: **C5654** and your Pay Online ID: **0s53C5X5** then click Submit. Enter your payment info and click Pay. That's it!

We appreciate your business. Upon renting a unit customers are solely responsible for damages to the property (including theft) or liability of the property from the time of delivery until pick up. New Rates Beginning January 2026. Recent increases in the state minimum wage, state taxes, and supplies have made this rate increase necessary to maintain our high standards and continue providing exceptional service.

Detach and return (#9 envelope)

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Remit To:

Brown and Jackson
107 N Main St
Ellensburg, WA 98926

Customer ID # **C5654**
Invoice # **I102844**
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Invoice Total **\$115.00**
Payments **(\$0.00)**

Invoice Due **\$115.00**

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Invoice To:

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Invoice # I102904
Invoice Date Jun 27, 2026
Billing Period May 28, 2026 - Jun 27, 2026
Due Date Jul 27, 2026

Invoice Amount \$125.00

Customer ID C5654	PO # ---	Rental # R8960	Pay Online ID CUZ2cJE3	Clerk RS	Terms Net 30
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Site: S10033, Ronald Location Ronald, WA 98940

Line #	Service	Tax Code	Rate	Qty.	Amount
1	Standard-Monthly May 28, 2026 - Jun 27, 2026 Standard portable toilet rental - monthly placement		\$125.00	1	\$125.00
Invoice Subtotal					\$125.00
Tax (01) - Kittitas County 2025 - 8.3%					\$0.00
Invoice Total					\$125.00

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Cle Elum, WA 98922

Remit To:

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Customer ID # C5654
Invoice # I102904
Invoice Date Jun 27, 2026
Billing Period May 28, 2026 - Jun 27, 2026
Due Date Jul 27, 2026
Invoice Total \$125.00
Payments (\$0.00)

Invoice Due \$125.00

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Invoice To:

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Invoice # **I102905**
Invoice Date **Jun 27, 2026**
Billing Period **May 28, 2026 - Jun 27, 2026**
Due Date **Jul 27, 2026**

Invoice Amount **\$120.00**

Customer ID C5654	PO # ---	Rental # R8961	Pay Online ID m9r4iXDT	Clerk RS	Terms Net 30
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Site: S10032, Roslyn Location Roslyn, WA 98941

Line #	Service	Tax Code	Rate	Qty.	Amount
1	Standard-Monthly May 28, 2026 - Jun 27, 2026 Standard portable toilet rental - monthly placement		\$120.00	1	\$120.00
Invoice Subtotal					\$120.00
Tax (01) - Kittitas County 2025 - 8.3%					\$0.00
Invoice Total					\$120.00

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Cle Elum, WA 98922

Remit To:

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Ellensburg, WA 98926

Customer ID # **C5654**
Invoice # **I102905**
Invoice Date **Jun 27, 2026**
Billing Period **May 28, 2026 - Jun 27, 2026**
Due Date **Jul 27, 2026**
Invoice Total **\$120.00**
Payments **(\$0.00)**

Invoice Due **\$120.00**

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Invoice To:

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Invoice # **I102090**
Invoice Date **May 27, 2026**
Billing Period **Apr 28, 2026 - May 27, 2026**
Due Date **Jun 26, 2026**

Invoice Amount **\$115.00**

Customer ID C5654	PO # Coal Mines Trailhead	Rental # R411	Pay Online ID AdQINvoG	Clerk RS	Terms Net 30
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Site: Cle Elum Trail Head, 119 W 1st St Cle Elum, WA 98922

Line #	Service	Tax Code	Rate	Qty.	Amount
1	Standard-Monthly Apr 28, 2026 - May 27, 2026 Standard portable toilet rental - monthly placement		\$115.00	1	\$115.00
Invoice Subtotal					\$115.00
Tax (01) - Kittitas County - 8.1%					\$0.00
Invoice Total					\$115.00

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Cle Elum, WA 98922

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Customer ID # **C5654**
Invoice # **I102090**
Invoice Date **May 27, 2026**
Billing Period **Apr 28, 2026 - May 27, 2026**
Due Date **Jun 26, 2026**
Invoice Total **\$115.00**
Payments **(\$0.00)**

Invoice Due **\$115.00**

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Invoice To:

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Invoice # I102163
Invoice Date May 27, 2026
Billing Period Apr 28, 2026 - May 27, 2026
Due Date Jun 26, 2026

Invoice Amount \$125.00

Customer ID C5654	PO # ---	Rental # R8960	Pay Online ID onAQCRbq	Clerk RS	Terms Net 30
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Site: S10033, Ronald Location Ronald, WA 98940

Line #	Service	Tax Code	Rate	Qty.	Amount
1	Standard-Monthly Apr 28, 2026 - May 27, 2026 Standard portable toilet rental - monthly placement		\$125.00	1	\$125.00
Invoice Subtotal					\$125.00
Tax (01) - Kittitas County 2025 - 8.3%					\$0.00
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Remit To:

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Customer ID # C5654
Invoice # I102163
Invoice Date May 27, 2026
Billing Period Apr 28, 2026 - May 27, 2026
Due Date Jun 26, 2026
Invoice Total \$125.00
Payments (\$0.00)

Invoice Due \$125.00

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Ellensburg, WA 98926
(509) 925-1564
brownandjackson107@gmail.com



Invoice To:

City of Cle Elum
119 W. 1st St
Cle Elum, WA 98922

Invoice # **I102164**
Invoice Date **May 27, 2026**
Billing Period **Apr 28, 2026 - May 27, 2026**
Due Date **Jun 26, 2026**

Invoice Amount **\$120.00**

Customer ID C5654	PO # ---	Rental # R8961	Pay Online ID 3OnPSJKd	Clerk RS	Terms Net 30
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Site: S10032, Roslyn Location Roslyn, WA 98941

Line #	Service	Tax Code	Rate	Qty.	Amount
1	Standard-Monthly Apr 28, 2026 - May 27, 2026 Standard portable toilet rental - monthly placement		\$120.00	1	\$120.00
Invoice Subtotal					\$120.00
Tax (01) - Kittitas County 2025 - 8.3%					\$0.00
Invoice Total					\$120.00

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Customer ID # **C5654**
Invoice # **I102164**
Invoice Date **May 27, 2026**
Billing Period **Apr 28, 2026 - May 27, 2026**
Due Date **Jun 26, 2026**
Invoice Total **\$120.00**
Payments **(\$0.00)**

Invoice Due **\$120.00**