

Public Works & Community Development Committee

Agenda

October 3, 2024

12:00 PM



119 W FIRST STREET
CLE ELUM, WA 98922

CITY ADMINISTRATOR
ROBERT OMANS

CITY CLERK
DEBBIE LEE

FINANCE DIRECTOR
ROBIN NEWCOMB

PUBLIC WORKS

POLICE CHIEF
RICH ALBO

FIRE CHIEF
ED MILLS

PLANNER

MAYOR
MATTHEW LUNDH

MAYOR PRO TEM
STEVEN HARPER

PUBLIC WORKS &
COMMUNITY
DEVELOPMENT
COMMITTEE
AUDREY MALEK
KEN RATLIFF
JERRED WEIS - CHAIR

CITY ATTORNEY
ALEXANDRA KENYON

Join Virtually with Zoom: <https://zoom.us/j/7573184018?pwd=dERndjBJVC9GdVQ1d2ISRExwZFhXZz09>

Meeting ID: 757 318 4018 Passcode: 98922

Join by Phone: 1-(253)215-8782, Meeting ID: 757 318 4018, Passcode:98922

 Receive city text alert notifications: text CLEELUM to 91896

DISCLAIMER: The City does not guarantee that virtual or telephonic access to the City Council meeting will be available and the City does not warrant audio quality. Attendees are encouraged to attend in-person.

1. **Call to Order/Pledge of Allegiance**
2. **Unfinished Business**
 - a. Cemetery Clean Up - Discussion
 - b. Veolia Contract
 - c. Waste Management Contract
3. **New Business**
 - a. Salt on City Sidewalks
 - b. September 12, 2024, Public Works & Community Development Committee Meeting Minutes
 - c. Request for Leak Adjustment - Orville Taylor
 - d. Department of Ecology Stormwater Grant/Loan
4. **Other Committee Comments**
5. **Adjourn**

Upcoming Meetings:

Next Public Works & Community Development Committee Meeting: November 7, 2024 @ 12:00 p.m.

Regular Council Meeting: October 8, 2024 @ 6:00 p.m.

Planning Commission Meeting: October 15, 2024 @ 6:00 p.m.

Public Works & Community Development Committee Agenda October 3, 2024

119 W FIRST STREET
CLE ELUM, WA 98922

General Government Committee Meeting: October 23, 2024 @ 8:30 a.m.

Lodging Tax & Events Committee Meeting: October 14, 2024 @ 8:30 a.m.

Public Safety & Health Committee Meeting: October 15, 2024 @ 1:00 p.m.

Coal Mines Trail Commission Meeting: October 7, 2024 @ 6:00 p.m.

Waste Management

- I can say that what it looks like is we will just have our normal 4% annual increase.
- Also, the recycling service will be about \$16.33 per month. That is the rate that the state is approving for the county customers.
- I will send you the contract asap.

2025
Garbage Rates

4% Increase

Waste Management to City							
Residential Rates*	Jan 1 2024 Increase			WM 2024			City's Over Head
	Current Rate 2024	4.0%	New 2025 Rate		4%	WM 2025	
Weekly curbside collection service							
1-20 gallon cart	\$18.88	\$0.76	\$19.64	17.16	\$0.69	\$17.85	\$1.79
1-35 gallon cart	\$24.65	\$0.99	\$25.64	22.83	\$0.91	\$23.74	\$1.89
1-64 gallon cart	\$33.58	\$1.34	\$34.92	32.23	\$1.29	\$33.52	\$1.40
1-96 gallon cart	\$41.94	\$1.68	\$43.62	41.12	\$1.64	\$42.76	\$0.85
2-64 gallon cart	\$65.19	\$2.61	\$67.80	62.32	\$2.49	\$64.81	\$2.98
1-20 gallon cart senior	\$14.16	\$0.57	\$14.73	13.12	\$0.52	\$13.64	\$1.08
1-35 gallon cart senior	\$18.47	\$0.74	\$19.21	17.54	\$0.70	\$18.24	\$0.97
1-64 gallon cart senior	\$25.19	\$1.01	\$26.20	25.04	\$1.00	\$26.04	\$0.16
1-96 gallon cart senior	\$29.44	\$1.18	\$30.62	30.43	\$1.22	\$31.65	-\$1.03
If the customer requires multiple cart service, in any combination, the rates above will be multiplied by the number and size of carts requested							
Misc. Residential Services*							
Extras Garbage (bags on top of or next to your garbage cart)	\$ 7.02	\$0.28	\$7.30	5.37	\$0.21	\$5.58	\$ 7.30
Oversize or overweight units - per unit	\$ 10.49	\$0.42	\$10.91	9.64	\$0.39	\$10.03	\$ 10.91
Drive-in Charge	\$ 7.89	\$0.32	\$8.21	6.96	\$0.28	\$7.24	\$ 8.21
Carryouts per cart (>5 ft but <25 ft.)	\$ 1.80	\$0.07	\$1.87	1.59	\$0.06	\$1.65	\$ 1.87
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)	\$ 1.38	\$0.06	\$1.44	1.21	\$0.05	\$1.26	\$ 1.44
Return trips-carts (per pickup)	\$ 7.30	\$0.29	\$7.59	6.44	\$0.26	\$6.70	\$ 7.59
Cart Replacement (due to customer abuse/damage)	\$ 101.83	\$4.07	\$105.90	68.08	\$2.72	\$70.80	\$ 105.90
Commercial Rates/Commercial Cans*							
1-35 gallon cart	\$ 37.06	\$1.48	\$38.54	31.45	\$1.26	\$32.71	\$ 38.54
1-64 gallon cart	\$ 52.47	\$2.10	\$54.57	45.54	\$1.82	\$47.36	\$ 54.57
1-96 gallon cart	\$ 77.22	\$3.09	\$80.31	61.71	\$2.47	\$64.18	\$ 80.31
2-64 gallon cart	\$ 104.94	\$4.20	\$109.14	91.08	\$3.64	\$94.72	\$ 109.14
Misc. Service*							
Return trips-carts (per pickup)	\$ 7.30	\$0.29	\$7.59	6.02	\$0.24	\$6.26	\$ 7.59
Carryouts per cart (>5 ft but <25 ft.)	\$ 0.43	\$0.02	\$0.45	0.35	\$0.01	\$0.36	\$ 0.45
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)	\$ 0.45	\$0.02	\$0.47	0.21	\$0.01	\$0.22	\$ 0.47
Return trips-container (per pickup)	\$ 17.01	\$0.68	\$17.69	14.04	\$0.56	\$14.60	\$ 17.69
Roll-Out container (per pickup)	\$ 4.11	\$0.16	\$4.27	3.4	\$0.14	\$3.54	\$ 4.27
Disconnect Hydraulics (PerPick-up)	\$ 28.08	\$1.12	\$29.20	24.81	\$0.99	\$25.80	\$ 29.20
Unlock Gate or Unlock Container (per Month)	\$ 22.21	\$0.89	\$23.10	18.32	\$0.73	\$19.05	\$ 23.10
Recyling 96 gallon cart (2xmonthly service)			\$16.33			\$16.33	\$ 16.33
Commercial Container (weekly pick-up service)*							
1.5 yard	\$ 193.00	\$7.72	\$200.72	148.78	\$5.95	\$154.73	\$ 200.72
2-yard	\$ 261.59	\$10.46	\$272.05	201.86	\$8.07	\$209.93	\$ 272.05

3-yard	\$	385.63	\$15.43	\$401.06	297.19	\$11.89	\$309.08	\$	401.06
4-yard	\$	482.09	\$19.28	\$501.37	378.35	\$15.13	\$393.48	\$	501.37
6-yard	\$	668.56	\$26.74	\$695.30	533.49	\$21.34	\$554.83	\$	695.30
8-yard	\$	844.47	\$33.78	\$878.25	689.88	\$27.60	\$717.48	\$	878.25
Extra Garbage (Loose or Over-filled)	\$	39.31	\$1.57	\$40.88	38.91	\$1.56	\$40.47	\$	40.88

If the customer requires the frequency of collection to be greater than once per week, the rates shown above will be multiplied by the number of times per week that the container is emptied

Roll off Rates Permanent/Temporary DAILY RENT*

Haul Rate									
20-yard	\$	5.55	\$0.22	\$5.77	4.6	\$0.18	\$4.78	\$	5.77
30-yard	\$	8.26	\$0.33	\$8.59	6.84	\$0.27	\$7.11	\$	8.59

Roll off Rates Permanent/Temporary MONTHLY RENT*

Haul Rate									
20-yard		\$166.22	\$6.65	\$172.87	142.14	\$5.69	\$147.83	\$	172.87
30-yard		\$247.55	\$9.90	\$257.45	211.69	\$8.47	\$220.16	\$	257.45

Rate per Haul*

20-yard		\$295.51	\$11.82	\$307.33	235.66	\$9.43	\$245.09	\$	307.33
30-yard		\$295.51	\$11.82	\$307.33	252.68	\$10.11	\$262.79	\$	307.33

Disposal per Haul

20-yard	Actual
30-yard	Actual
All Compactors	Actual

1*New Account Set Up / Account Transfer Service Charge	\$	30.00		\$30.00					\$30.00
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2025
Garbage Rates

5% Increase

Waste Management to City							
Residential Rates*	Jan 1 2024 Increase			WM 2024			City's Over Head
	Current Rate 2024	5.0%	New 2025 Rate	WM 2024	4%	WM 2025	
Weekly curbside collection service							
1-20 gallon cart	\$18.88	\$0.94	\$19.82	17.16	\$0.69	\$17.85	\$1.98
1-35 gallon cart	\$24.65	\$1.23	\$25.88	22.83	\$1.14	\$23.97	\$1.91
1-64 gallon cart	\$33.58	\$1.68	\$35.26	32.23	\$1.61	\$33.84	\$1.42
1-96 gallon cart	\$41.94	\$2.10	\$44.04	41.12	\$2.06	\$43.18	\$0.86
2-64 gallon cart	\$65.19	\$3.26	\$68.45	62.32	\$3.12	\$65.44	\$3.01
1-20 gallon cart senior	\$14.16	\$0.71	\$14.87	13.12	\$0.66	\$13.78	\$1.09
1-35 gallon cart senior	\$18.47	\$0.92	\$19.39	17.54	\$0.88	\$18.42	\$0.98
1-64 gallon cart senior	\$25.19	\$1.26	\$26.45	25.04	\$1.25	\$26.29	\$0.16
1-96 gallon cart senior	\$29.44	\$1.47	\$30.91	30.43	\$1.52	\$31.95	-\$1.04
If the customer requires multiple cart service, in any combination, the rates above will be multiplied by the number and size of carts requested							
Misc. Residential Services*							
Extras Garbage (bags on top of or next to your garbage cart)	\$ 7.02	\$0.35	\$7.37	5.37	\$0.27	\$5.64	\$ 7.37
Oversize or overweight units - per unit	\$ 10.49	\$0.52	\$11.01	9.64	\$0.48	\$10.12	\$ 11.01
Drive-in Charge	\$ 7.89	\$0.39	\$8.28	6.96	\$0.35	\$7.31	\$ 8.28
Carryouts per cart (>5 ft but <25 ft.)	\$ 1.80	\$0.09	\$1.89	1.59	\$0.08	\$1.67	\$ 1.89
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)	\$ 1.38	\$0.07	\$1.45	1.21	\$0.06	\$1.27	\$ 1.45
Return trips-carts (per pickup)	\$ 7.30	\$0.37	\$7.67	6.44	\$0.32	\$6.76	\$ 7.67
Cart Replacement (due to customer abuse/damage)	\$ 101.83	\$5.09	\$106.92	68.08	\$3.40	\$71.48	\$ 106.92
Commercial Rates/Commercial Cans*							
1-35 gallon cart	\$ 37.06	\$1.85	\$38.91	31.45	\$1.57	\$33.02	\$ 38.91
1-64 gallon cart	\$ 52.47	\$2.62	\$55.09	45.54	\$2.28	\$47.82	\$ 55.09
1-96 gallon cart	\$ 77.22	\$3.86	\$81.08	61.71	\$3.09	\$64.80	\$ 81.08
2-64 gallon cart	\$ 104.94	\$5.25	\$110.19	91.08	\$4.55	\$95.63	\$ 110.19
Misc. Service*							
Return trips-carts (per pickup)	\$ 7.30	\$0.37	\$7.67	6.02	\$0.30	\$6.32	\$ 7.67
Carryouts per cart (>5 ft but <25 ft.)	\$ 0.43	\$0.02	\$0.45	0.35	\$0.02	\$0.37	\$ 0.45
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)	\$ 0.45	\$0.02	\$0.47	0.21	\$0.01	\$0.22	\$ 0.47
Return trips-container (per pickup)	\$ 17.01	\$0.85	\$17.86	14.04	\$0.70	\$14.74	\$ 17.86
Roll-Out container (per pickup)	\$ 4.11	\$0.21	\$4.32	3.4	\$0.17	\$3.57	\$ 4.32
Disconnect Hydraulics (PerPick-up)	\$ 28.08	\$1.40	\$29.48	24.81	\$1.24	\$26.05	\$ 29.48
Unlock Gate or Unlock Container (per Month)	\$ 22.21	\$1.11	\$23.32	18.32	\$0.92	\$19.24	\$ 23.32
Recycling 96 gallon cart (2xmonthly service)			\$16.33			\$16.33	\$ 16.33
Commercial Container (weekly pick-up service)*							
1.5 yard	\$ 193.00	\$9.65	\$202.65	148.78	\$7.44	\$156.22	\$ 202.65
2-yard	\$ 261.59	\$13.08	\$274.67	201.86	\$10.09	\$211.95	\$ 274.67

3-yard	\$	385.63	\$19.28	\$404.91	297.19	\$14.86	\$312.05	\$	404.91
4-yard	\$	482.09	\$24.10	\$506.19	378.35	\$18.92	\$397.27	\$	506.19
6-yard	\$	668.56	\$33.43	\$701.99	533.49	\$26.67	\$560.16	\$	701.99
8-yard	\$	844.47	\$42.22	\$886.69	689.88	\$34.49	\$724.37	\$	886.69
Extra Garbage (Loose or Over-filled)	\$	39.31	\$1.97	\$41.28	38.91	\$1.95	\$40.86	\$	41.28

If the customer requires the frequency of collection to be greater than once per week, the rates shown above will be multiplied by the number of times per week that the container is emptied

Roll off Rates Permanent/Temporary DAILY RENT*

Haul Rate									
20-yard	\$	5.55	\$0.28	\$5.83	4.6	\$0.23	\$4.83	\$	5.83
30-yard	\$	8.26	\$0.41	\$8.67	6.84	\$0.34	\$7.18	\$	8.67

Roll off Rates Permanent/Temporary MONTHLY RENT*

Haul Rate									
20-yard		\$166.22	\$8.31	\$174.53	142.14	\$7.11	\$149.25	\$	174.53
30-yard		\$247.55	\$12.38	\$259.93	211.69	\$10.58	\$222.27	\$	259.93

Rate per Haul*

20-yard		\$295.51	\$14.78	\$310.29	235.66	\$11.78	\$247.44	\$	310.29
30-yard		\$295.51	\$14.78	\$310.29	252.68	\$12.63	\$265.31	\$	310.29

Disposal per Haul

20-yard	Actual
30-yard	Actual
All Compactors	Actual

1*New Account Set Up / Account Transfer Service Charge	\$	30.00		\$30.00					\$30.00
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2025
Garbage Rates

6% Increase

			Waste Management to City				
Residential Rates*	Current Rate 2024	Jan 1 2024 Increase 6.0%	New 2025 Rate	WM 2024	4%	WM 2025	City's Over Head
Weekly curbside collection service							
1-20 gallon cart	\$18.88	\$1.13	\$20.01	17.16	\$0.69	\$17.85	\$2.17
1-35 gallon cart	\$24.65	\$1.48	\$26.13	22.83	\$1.37	\$24.20	\$1.93
1-64 gallon cart	\$33.58	\$2.01	\$35.59	32.23	\$1.93	\$34.16	\$1.43
1-96 gallon cart	\$41.94	\$2.52	\$44.46	41.12	\$2.47	\$43.59	\$0.87
2-64 gallon cart	\$65.19	\$3.91	\$69.10	62.32	\$3.74	\$66.06	\$3.04
1-20 gallon cart senior	\$14.16	\$0.85	\$15.01	13.12	\$0.79	\$13.91	\$1.10
1-35 gallon cart senior	\$18.47	\$1.11	\$19.58	17.54	\$1.05	\$18.59	\$0.99
1-64 gallon cart senior	\$25.19	\$1.51	\$26.70	25.04	\$1.50	\$26.54	\$0.16
1-96 gallon cart senior	\$29.44	\$1.77	\$31.21	30.43	\$1.83	\$32.26	-\$1.05
If the customer requires multiple cart service, in any combination, the rates above will be multiplied by the number and size of carts requested							
Misc. Residential Services*							
Extras Garbage (bags on top of or next to your garbage cart)	\$ 7.02	\$0.42	\$7.44	5.37	\$0.32	\$5.69	\$ 7.44
Oversize or overweight units - per unit	\$ 10.49	\$0.63	\$11.12	9.64	\$0.58	\$10.22	\$ 11.12
Drive-in Charge	\$ 7.89	\$0.47	\$8.36	6.96	\$0.42	\$7.38	\$ 8.36
Carryouts per cart (>5 ft but <25 ft.)	\$ 1.80	\$0.11	\$1.91	1.59	\$0.10	\$1.69	\$ 1.91
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)	\$ 1.38	\$0.08	\$1.46	1.21	\$0.07	\$1.28	\$ 1.46
Return trips-carts (per pickup)	\$ 7.30	\$0.44	\$7.74	6.44	\$0.39	\$6.83	\$ 7.74
Cart Replacement (due to customer abuse/damage)	\$ 101.83	\$6.11	\$107.94	68.08	\$4.08	\$72.16	\$ 107.94
Commercial Rates/Commercial Cans*							
1-35 gallon cart	\$ 37.06	\$2.22	\$39.28	31.45	\$1.89	\$33.34	\$ 39.28
1-64 gallon cart	\$ 52.47	\$3.15	\$55.62	45.54	\$2.73	\$48.27	\$ 55.62
1-96 gallon cart	\$ 77.22	\$4.63	\$81.85	61.71	\$3.70	\$65.41	\$ 81.85
2-64 gallon cart	\$ 104.94	\$6.30	\$111.24	91.08	\$5.46	\$96.54	\$ 111.24
Misc. Service*							
Return trips-carts (per pickup)	\$ 7.30	\$0.44	\$7.74	6.02	\$0.36	\$6.38	\$ 7.74
Carryouts per cart (>5 ft but <25 ft.)	\$ 0.43	\$0.03	\$0.46	0.35	\$0.02	\$0.37	\$ 0.46
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)	\$ 0.45	\$0.03	\$0.48	0.21	\$0.01	\$0.22	\$ 0.48
Return trips-container (per pickup)	\$ 17.01	\$1.02	\$18.03	14.04	\$0.84	\$14.88	\$ 18.03
Roll-Out container (per pickup)	\$ 4.11	\$0.25	\$4.36	3.4	\$0.20	\$3.60	\$ 4.36
Disconnect Hydraulics (PerPick-up)	\$ 28.08	\$1.68	\$29.76	24.81	\$1.49	\$26.30	\$ 29.76
Unlock Gate or Unlock Container (per Month)	\$ 22.21	\$1.33	\$23.54	18.32	\$1.10	\$19.42	\$ 23.54
Recyling 96 gallon cart (2xmonthly service)			\$16.33			\$16.33	\$ 16.33
Commercial Container (weekly pick-up service)*							
1.5 yard	\$ 193.00	\$11.58	\$204.58	148.78	\$8.93	\$157.71	\$ 204.58
2-yard	\$ 261.59	\$15.70	\$277.29	201.86	\$12.11	\$213.97	\$ 277.29

3-yard	\$	385.63	\$23.14	\$408.77	297.19	\$17.83	\$315.02	\$	408.77
4-yard	\$	482.09	\$28.93	\$511.02	378.35	\$22.70	\$401.05	\$	511.02
6-yard	\$	668.56	\$40.11	\$708.67	533.49	\$32.01	\$565.50	\$	708.67
8-yard	\$	844.47	\$50.67	\$895.14	689.88	\$41.39	\$731.27	\$	895.14
Extra Garbage (Loose or Over-filled)	\$	39.31	\$2.36	\$41.67	38.91	\$2.33	\$41.24	\$	41.67

If the customer requires the frequency of collection to be greater than once per week, the rates shown above will be multiplied by the number of times per week that the container is emptied

Roll off Rates Permanent/Temporary DAILY RENT*

Haul Rate									
20-yard	\$	5.55	\$0.33	\$5.88	4.6	\$0.28	\$4.88	\$	5.88
30-yard	\$	8.26	\$0.50	\$8.76	6.84	\$0.41	\$7.25	\$	8.76

Roll off Rates Permanent/Temporary MONTHLY RENT*

Haul Rate									
20-yard		\$166.22	\$9.97	\$176.19	142.14	\$8.53	\$150.67	\$	176.19
30-yard		\$247.55	\$14.85	\$262.40	211.69	\$12.70	\$224.39	\$	262.40

Rate per Haul*

20-yard		\$295.51	\$17.73	\$313.24	235.66	\$14.14	\$249.80	\$	313.24
30-yard		\$295.51	\$17.73	\$313.24	252.68	\$15.16	\$267.84	\$	313.24

Disposal per Haul

20-yard	Actual
30-yard	Actual
All Compactors	Actual

1*New Account Set Up / Account Transfer Service Charge	\$	30.00		\$30.00					\$30.00
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**CLE ELUM PUBLIC WORKS & COMMUNITY DEVELOPMENT
COMMITTEE**

MINUTES

SEPTEMBER 12, 2024

12:00 PM

**119 W FIRST STREET
CLE ELUM, WA 98922**

1. Call to Order/Pledge of Allegiance

Ken Ratliff - present
Audrey Malek - present
Jerred Weis - present via zoom

Matthew Lundh - Mayor
Rob Omans - City Administrator
William LaRue - Veolia
Colleda Monick - HLA
Audrey Casassa - Utility Clerk
Whitney Prosek - Office Assistant

2. Unfinished Business

a. Cemetery Clean Up - Discussion

Notes from last meeting: the current caretaker is doing a good job. The cleanup of artificial flowers was discussed. Henry from Johnston & Williams suggested posting good signage of what's allowed and if certain dates are selected for clean up, to have the rules clearly stated. Spring would be the best time to implement the new cemetery guidelines. Discussed the irrigation system.

Mayor Lundh suggested to the Public Works & Community Development Committee that over the winter months would be a good time to come up with new rules and guidelines. Currently, the only guidelines state no dogs. The goal would be to have the new rules ready in the spring.

Discussion was had about the irrigation system, and it currently has a fair number of leaks. Mayor Lundh reported that there is \$100,000 currently in the budget for repairs. It is not enough. The committee agrees that doing it in phases would be the best approach. It would be a replacement irrigation system.

Mayor Lundh will have staff get a bid package put together.

b. Downtown Parking

The Council is in favor of charging a fee for non-residents in the downtown of Cle Elum.

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The committee can discuss what areas to have the signs placed and the fees that would be implemented. Mayor Lundh states the biggest question is where, First Street, Stafford to Peoh, was agreed on and the committee all agreed to have similar rates to Roslyn. These are the two decisions that need to be made prior to signing the contract. Roslyn fees are charged only on the downtown strip and parking by the library. All areas that have had improvements, for example, Peoh to Billings, would be a good start. There are no other parking lots other than the park and ride.

Mayor Lundh stated that the payment is not enforced. It is voluntary. It could state residents exempt and defined in the code. The City could designate the funds for the core business district. The staff will work up a draft to go to the Council.

3. New Business

- a. Approve the Minutes Dated August 1, 2024, Public Works & Community Development Committee

MOTION: Committee Member Weis made a motion to approve the minutes dated August 1, 2024: seconded by Committee Member Malek.

MOTION CARRIED: 3 yes 0 no.

- b. Veolia Contract

Mayor Lundh reported there is not a contract yet. When it is available, it will be either a 5 or 10-year contract.

Discussion was had regarding the renewal dates of the contract or did the committee want to take on the responsibility of the wastewater and water operations. The water contract expires June 30, 2025, and the wastewater contract expires December 31, 2025. The City would hire the employees directly. The city used to run the sewer plant, but not the water plant.

William LaRue is the authority on the water treatment plant. Veolia takes care of the plants. The city has a contract with Veolia that has benefits. For example, positions are always filled, the City of Cle Elum has global buying power, institutional knowledge, no HR issues, since they recruit, they also have the capacity to grow. Veolia operates 9500 plants worldwide. Potentially, the Regional Vice President of Veolia could give a presentation in the future. The water and waste water plant has to have a level 3 certificate operator to run both water and sewer plants.

This will have an impact on the 2025 budget. The City of Cle Elum does own the equipment and the plant.

Discussion was had about the move forward with preparing a new contract to keep with

Public Works & Community Development Committee Agenda

September 12, 2024

119 W FIRST STREET
CLE ELUM, WA 98922

Veolia. Suggestions hiring staff that already exist, that helps with knowledge but not other aspects of running the plant. The City would have at least 5 years until they could look at taking on the plant themselves. If the City of Cle Elum terminated the contract sooner than 5 years, the city will have to pay a penalty.

A committee/staff should put a quote together for the City running the water and sewer plants. Questions as to who would handle repairs, maintenance etc. would have to be answered.

c. Right of Way Use Permit - Colleda Monick HLA

Colleda Monick of HLA reported that there are some overhangs, encroachment of awnings and signs that would need to be updated in the Cle Elum Municipal Code. Minor adjustments to the code would be adding two new sections: 1. Projecting sign and awning right-of-way-use permit and 2. Right-of-way permit duration.

Definitions were added to clarify the information. Additional amendments to the right-of-way codes. Routine maintenance is exempt from getting a permit for the flower beds or bulb outs. Updated construction standards were added for road and bridge work construction as per WSDOT. Clarifying language for awnings and signs that need right of way permits would be required. This protects the city's right of way over liabilities and safety issues. The applications for right of way would need to be amended if this code does pass. The length of the permit allowance was 6 months, a longer permit duration would need to be allowed for signs or awnings. There may be instances of a longer term permit that exceeds 180 days.

Business signs and awnings right of way use permits would need to be renewed every year due to insurance reasons.

The next step would be to bring this to the Council for consideration with an Ordinance.

More discussion on restoration of surfaces. Committee Member Ratliff has concerns regarding the new sidewalks having damage due to salt use. He was not sure if this could be put in the code or not. Mayor Lundh stated this can be included in the code because science shows that heavy salting has damaged the sidewalks. The city should do everything to protect the investment of new sidewalks.

MOTION: Committee Member Ratliff made a motion to accept these code recommendations regarding the right of way use permit to the Council; seconded by Committee Member Malek.

MOTION CARRIED: 3 yes 0 no.

Public Works & Community Development Committee Agenda

September 12, 2024

119 W FIRST STREET
CLE ELUM, WA 98922

d. Waste Management Contract

Mayor Lundh reported that the Waste Management Contract is coming up for an extension. Waste Management would like a 5-year contract. They will add recycling for a fee, and dumpsters for special events. Overall, the fees do not change. Waste Management has incorporated all the amendments into one new contract.

Recycle opts in for \$12-\$14 per twice a month pick up same day as garbage pick up. Recycling mixed paper, cardboard, no glass, tin, aluminum or steel, plastic bottles. Items not allowed are shredded paper, fabric, etc. Waste Management will do some public education.

More informational item at this point. A final contract should be available at the next Committee Meeting.

4. Other Committee Comments

The Committee is concerned about the salt damage to sidewalks.

Committee Member Malek read the Municipal Code of Walla Walla regarding ice and ice removal. They have a list of products that they recommend that reduce pitting.

5. Adjourn

The meeting was adjourned at 1:15 p.m.

Jerred Weis, Chair

Debbie Lee, Clerk



REQUEST FOR LEAK ADJUSTMENT

Please review the City of Cle Elum Code 13.12.115 Petition for and relief from water bill. If you feel you are entitled to an adjustment, please complete this form, and return this to the Utilities Department, in person at City Hall or by mail to

City of Cle Elum
119 West First St
Cle Elum, WA 98922

For Any questions, please call 509 674-2262

Date: 9/16/2024
Name: Orville Taylor . Account #: 15290
Service Address: 503 East 2nd St
City: Cle Elum State: Wa Zip: 98922
Phone: (509) 674-5492 - Taylor (caregiver) 509) 650-6178
Mailing Address if different than property address: _____

Date leak was discovered: 1st week of Aug

Date leak was fixed: within month of Aug

Description of leak including location and how it was fixed:

When construction was occurring and the sidewalk out in front of the house was removed, a part of my sprinkler system was damaged, Aaron and crew from the City of Cle Elum fixed the break after it was discovered by turning on sprinkler system in month of August.

The leak, we believe, had been happening for over a month before being noticed and fixed.

Please look @ work orders to fix leak.

Thank you,



City of Cle Elum

119 W First Street
Cle Elum, WA 98922
509 674-2262

BILLING PERIOD	
August Billing	
DUE DATE	ACCOUNT NUMBER
09/25/2024	15290
BILL DATE	AMOUNT DUE:
09/09/2024	297.90
ACCOUNT HOLDER	
Orville B. Taylor	
SERVICE LOCATION	
1529.0 - 503 E SECOND ST	

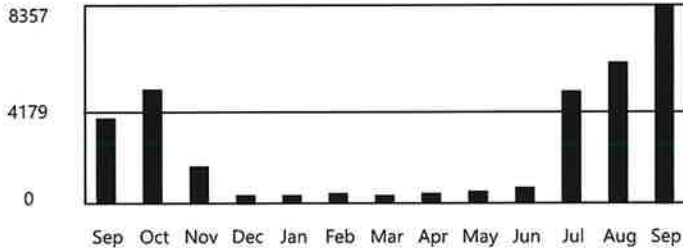
SERVICE	READING DATE	METER READINGS		FACTOR	USAGE	CHARGES	
		PREVIOUS	PRESENT				
Water	08/29/2024	140367	148724	1.0000	8357	Previous Balance:	248.32
						Adjustments:	0.00
						Payments:	248.32
						Balance Forward:	0.00
						Water	60.13
						Water Consumption	128.78
						Water Reserve	10.56
						Water Tax 6%	7.73 11.97
						Sewer	53.50
						Sewer Reserve	4.81
						Sewer Tax 6%	3.50
						Garbage	24.65
						Current Charges:	297.90
						Balance:	297.90
						30:	0.00
						60:	0.00
						90+:	0.00

Consumption overage

Tax overage

(\$136.51 credit)

WATER CONSUMPTION HISTORY



Fall Cleanup starts September 1st through September 30th. Vouchers were mailed

Detach Here and Return Bottom Stub



City of Cle Elum

119 W First Street
Cle Elum, WA 98922

DUE DATE	AMOUNT DUE
09/25/2024	297.90
SERVICE LOCATION	
1529.0 - 503 E SECOND ST	
ACCOUNT NO.	AMOUNT ENCLOSED
15290	

Orville B. Taylor
503 East Second St
Cle Elum, WA 98922-1207

City of Cle Elum
119 W First Street
Cle Elum, WA 98922

Work order

Work Order #: 1397

Work Order Date: 07/17/24

Work Type:

Request Type: Citizen

Attending Staff: Virgil Amick

Requester Name: Orville Taylor

Requester Phone: 509-674-5492

Assigned Streets

Department:

Work Type: Sidewalks

Work Description: Resident is saying that when the new sidewalk was installed his irrigation line was broken due to concrete overpour, can we confirm this? and also is his irrigation line in the city ROW?

Work 503 E Second St.

Address/Location:

Date Closed:

Status: COMPLETE

Employee Cost: \$0.00

Equipment Cost: \$0.00

Material Cost: \$0.00

Inventory Cost: \$0.00

Purchase Order Cost: \$0.00

Total Cost: \$0.00

Signature: :

Date:

City Of Cle Elum

UTILITY ACCOUNT HISTORY

01/01/2022 To: 09/20/2024

Time: 10:00:26 Date: 09/20/2024

Page: 1

Taylor, Orville B.: 15290; Service Location: 1529.0

503 E SECOND ST

		Current	Previous	Water Usage	Sewer Usage	Current	Previous	Electric Usage	Chg/Pymt	Balance
01/06/2022	Bill	Billing	64292						142.68	142.68
01/20/2022	Payment	164892267PT							-142.68	0.00
02/07/2022	Bill	Billing	91029	64292	26737				543.93	543.93
02/22/2022	Bill	Adjustment		91029					-397.49	146.44
02/25/2022	Payment	167457251PT							-146.44	0.00
03/07/2022	Bill	Billing	97538	91029	6509				233.23	233.23
03/20/2022	Payment	169029288PT							-233.23	0.00
04/06/2022	Bill	Billing	99951	97538	2413				168.42	168.42
04/20/2022	Payment	171158018PT							-168.42	0.00
05/06/2022	Bill	Billing	101325	99951	1374				153.22	153.22
05/20/2022	Payment	173307573PT							-153.22	0.00
06/06/2022	Bill	Billing	101598	101325	273				150.83	150.83
06/20/2022	Payment	175414754PT							-150.83	0.00
07/06/2022	Bill	Billing	102523	101598	925				150.83	150.83
07/20/2022	Payment	177663201PT							-150.83	0.00
08/08/2022	Bill	Billing	105557	102523	3034				178.29	178.29
08/20/2022	Payment	179972888PT							-178.29	0.00
09/06/2022	Bill	Billing	108309	105557	2752				173.81	173.81
09/20/2022	Payment	182073539PT							-173.81	0.00
10/06/2022	Bill	Billing	110957	108309	2648				172.16	172.16
10/20/2022	Payment	184225116PT							-172.16	0.00
11/07/2022	Bill	Billing	112574	110957	1617				156.57	156.57
11/20/2022	Payment	186500277PT							-156.57	0.00
12/07/2022	Bill	Billing	112791	112574	217				150.83	150.83
12/20/2022	Payment	188610287PT							-150.83	0.00
01/09/2023	Bill	Billing	112933	112791	142				150.83	150.83
01/20/2023	Payment	190817092PT							-150.83	0.00
02/06/2023	Bill	Billing	113095	112933	162				156.46	156.46
02/20/2023	Payment	193120397PT							-156.46	0.00
03/06/2023	Bill	Billing	113243	113095	148				156.46	156.46
03/20/2023	Payment	194941066							-156.46	0.00
04/06/2023	Bill	Billing	113391	113243	148				156.46	156.46
04/20/2023	Payment	196547645							-156.46	0.00
05/08/2023	Bill	Billing	113644	113391	253				156.46	156.46
05/20/2023	Payment	198203291							-156.46	0.00
06/06/2023	Bill	Billing	114143	113644	499				156.46	156.46
06/20/2023	Payment	199780432							-156.46	0.00
07/06/2023	Bill	Billing	116456	114143	2313				173.64	173.64
07/20/2023	Payment	201443139							-173.64	0.00
08/07/2023	Bill	Billing	118730	116456	2274				172.97	172.97
08/20/2023	Payment	203191570							-172.97	0.00
09/06/2023	Bill	Billing	122174	118730	3444				192.82	192.82
09/20/2023	Payment	204882041							-192.82	0.00
10/06/2023	Bill	Billing	126912	122174	4738				216.33	216.33

Approved for credit in 2022

[Signature]

2022 usage Aug

June 2022

June

July

usage Aug

Sept

City Of Cle Elum

UTILITY ACCOUNT HISTORY

01/01/2022 To: 09/20/2024

Time: 10:00:26 Date: 09/20/2024

Page: 2

Taylor, Orville B.: 15290; Service Location: 1529.0

503 E SECOND ST

		Current	Previous	Water Usage	Sewer Usage	Current	Previous	Electric Usage	Chg/Py/mnt	Balance
10/20/2023	Payment	206533791							-216.33 *	0.00
11/06/2023	Bill	Billing	128294	126912	1382				159.16	159.16
11/20/2023	Payment	208281599							-159.16	0.00
12/06/2023	Bill	Billing	128457	128294	163				156.46	156.46
12/20/2023	Payment	209929260							-156.46	0.00
01/08/2024	Bill	Billing	128564	128457	107				156.46	156.46
01/20/2024	Payment	211724251							-156.46	0.00
02/06/2024	Bill	Billing	128737	128564	173				161.39	161.39
02/20/2024	Payment	213539640							-161.39	0.00
03/07/2024	Bill	Billing	128886	128737	149				161.39	161.39
03/20/2024	Payment	215308996							-161.39	0.00
04/08/2024	Bill	Billing	129074	128886	188				161.39	161.39
04/20/2024	Payment	217104961							-161.39	0.00
05/06/2024	Bill	Billing	129339	129074	265				161.39	161.39
05/20/2024	Payment	219250342							-161.39	0.00
06/06/2024	Bill	Billing	129799	129339	460				161.39	161.39
06/20/2024	Payment	221063958							-161.39	0.00
07/08/2024	Bill	Billing	134472	129799	4673				223.71	223.71
07/20/2024	Payment	222910450							-223.71	0.00
08/07/2024	Bill	Billing	140367	134472	5895				248.32	248.32
08/20/2024	Payment	224859918							-248.32	0.00
09/09/2024	Bill	Billing	148724	140367	8357				297.90	297.90

Billing Periods 33 Billed Amt: 6,112.65 Avg 185.23

June Consumption
July Consumption
August 2024

Orville Taylor

503 East Second

Their meter did not report as a leak in the month of August, not sure how much water was a leak or normal irrigation/household use. Irrigation meter is split after the main meter.

Suggestion: Maybe look at his average August monthly usage for a few years to determine overage, attached copy of account activity

2021 Aug usage 6226

2022 Aug usage 2752

2023 Aug usage 3444

2024 Aug usage 8357 Leak month

Note: (Must have at least 6850 cubic feet to reach 100.00 in overage per code.)

If approved Credit on current bill overage would be \$ 128.78 + 7.73 +136.51

A handwritten signature in cursive script, reading "Audrey Casassa". The signature is written in dark ink and is positioned below the text of the document.