

CITY ADMINISTRATOR
ROBERT OMANS

CITY CLERK
DEBBIE LEE

FINANCE DIRECTOR
ROBIN NEWCOMB

PUBLIC WORKS

POLICE CHIEF
RICH ALBO

FIRE CHIEF
ED MILLS

PLANNER

City Council
Agenda
October 22, 2024
6:00 PM



119 W FIRST STREET
CLE ELUM, WA 98922

MAYOR
MATTHEW LUNDH

MAYOR PRO TEM
STEVEN HARPER

CITY COUNCIL
JOHN GLONDO
BETH WILLIAMS
JERRED WEIS
KEN RATLIFF
STEVEN COOK
AUDREY MALEK

CITY ATTORNEY
ALEXANDRA KENYON

Join Virtually with Zoom: <https://zoom.us/j/7573184018?pwd=dERndjBJVC9GdVQ1d2ISRExwZFhXZz09>
Meeting ID: 757 318 4018 Passcode: 98922

Join by Phone: 1-(253)215-8782, Meeting ID: 757 318 4018, Passcode:98922

 Receive city text alert notifications: text CLEELUM to 91896

DISCLAIMER: The City does not guarantee that virtual or telephonic access to the City Council meeting will be available and the City does not warrant audio quality. Attendees are encouraged to attend in-person.

1. **Call to Order, Pledge of Allegiance, and Roll Call**

a. October 22, 2024, Sign In Sheet

2. **Public Comment – Limited to 5 Minutes**

3. **Announcements, Appointments, Awards & Recognition**

a. Planning Commission - Mayor Lundh

Cassidy Buechle-Curtis

b. Shadow Box Presentation to John Storch - Chief Albo

c. Moment of Silence for Brad Page

4. **Approval of Meeting Agenda**

5. **Consent Agenda**

Items listed have been distributed to Council Members in advance for study and will be enacted by one motion. If a separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on a regular Agenda at the request of a Council Member or at the request of a member of the public with concurrence of a Council Member:

a. Approve the City Council Meeting Minutes Dated October 8, 2024

b. Approve the Special Meeting Minutes Dated October 17, 2024

6. **Staff Reports**

City Administrator, Police Chief

a. City Administrator - Rob Omans

City Council Agenda October 22, 2024

119 W FIRST STREET
CLE ELUM, WA 98922

- b. Police Chief - Rich Albo
- 7. **Public Appearances – 15-Minute Limit**
 - a. Downtown Association - Jordan Peterson
- 8. **Business Requiring Public Hearings**
 - a. Ordinance 1681 - 2025 Property Tax Levy
- 9. **Unfinished Business**
 - a. Sidewalk Winter Care Flyer - Discussion
- 10. **New Business**
 - a. Ordinance 1681–2025 Property Tax Levy - Finance Director Robin Newcomb
 - b. Ordinance 1684–2024 Budget Amendment - Finance Director Robin Newcomb
 - c. Ordinance 1685 - Amending the 2025 Garbage Rates - Mayor Lundh
 - d. Resolution 2024-027 - Surplus Police Vehicles - Police Chief Albo
 - e. Ordinance 1686 - Relating to the City of Cle Elum Criminal Code - Police Chief Albo
 - f. Ordinance 1687–2025 Salary Ordinance - City Administrator Rob Omans
 - g. Approve the Payables Dated October 22, 2024 \$996,790.76
 - h. Progress Estimate No. 7 Downtown Revitalization - Active Construction \$522,969.19 - Ben Annen HLA
- 11. **Report of Committees**
- 12. **Councilmember Comments - Limited to 5 Minutes**
- 13. **Mayor's Report**
- 14. **Adjournment by Motion**

Upcoming Meetings:

Regular Council Meeting: November 12, 2024 @ 6:00 p.m.

Planning Commission Meeting: November 5, 2024 @ 6:00 p.m.

General Government Committee Meeting: October 23, 2024 @ 8:30 a.m.

Lodging Tax & Events Committee Meeting: November 12, 2024 @ 8:30 a.m.

Public Safety & Health Committee Meeting: November 19, 2024 @ 1:00 p.m.

Public Works & Community Development Committee Meeting: November 7, 2024 @ 12:00 p.m.

Coal Mines Trail Commission Meeting: November 4, 2024 @ 6:00 p.m.

Historical Preservation Commission Meeting: November 19, 2024 @ 3:00 p.m.

City of Cle Elum Regular Council Meeting

October 22, 2024 6:00 p.m.

If you wish to address the Mayor and Council, please sign in below

Please sign in:

Name	Address	PLEASE PROVIDE EMAIL ADDRESS IF YOU WANT COUNCIL'S RECOMMENDATION MAILED TO YOU



Board/Commission Application

Your Personal Information

NAME

Cassidy Buechle-Curtis

EMAIL ADDRESS

cassidyjeanneb@gmail.com

ADDRESS

320 Madison Street
Cle Elum, Washington 98922
United States

PHONE NUMBER

(253) 486-7124

NUMBER OF YEARS RESIDING IN CLE ELUM

5

Board or Commission You're Applying For

BOARD OR COMMISSION YOU'RE APPLYING FOR

Planning Commission

IF YOUR FIRST CHOICE ISN'T AVAILABLE, ARE YOU INTERESTED IN SERVING ON ANOTHER BOARD OR COMMISSION?

Yes

SECOND CHOICE BOARD OR COMMISSION

Historic Preservation Commission

THIRD CHOICE BOARD OR COMMISSION

Character References

LOCAL REFERENCES

Name	Phone	Email
Amy Pridemore	408-209-3808	
Lori Clemente	509-304-4805	

More About You

WHY ARE YOU INTERESTED IN SERVING ON A CITY OF CLE ELUM BOARD OR COMMISSION?

I'm interested in engaging in new ways to support the development of our community.

PERSONAL QUALIFICATIONS AND/OR WORK EXPERIENCE

I currently am employed as an HR Supervisor, overseeing a team of 6 responsible for employee experience, onboarding and compliance at a 3000 person construction, engineering and energy firm. My prior career experience includes property management as well. Overall, my career has been focussed throughout on strategic improvement initiatives primarily focussed in operational areas. I have a strong leadership philosophy with over 5 years experience leading teams in various environments.

COMMUNITY INVOLVEMENT (INCLUDING PREVIOUS CITY BOARD/COMMISSION SERVICE)

I have a myriad of volunteer experiences in and outside of our direct community but the bulk of my involvement has been around mentorship opportunities in STEM and HR through various professional organizations outside of the Cle Elum area.

ARE YOU ABLE TO REGULARLY ATTEND MEETINGS?

Yes

WOULD YOUR APPOINTMENT CREATE A CONFLICT OF INTEREST OR AN APPEARANCE OF A CONFLICT OF INTEREST?

No

TERMS AND CONDITIONS

By submitting this application, I certify that the information provided is true to the best of my knowledge. I further certify that I am a resident of the City of Cle Elum (or of the Cle Elum-Roslyn School District for applicable positions on the Planning Commission, Historic Preservation Commission, or the Library Board). I authorize the city to contact character references provided herein.

Pursuant to the Washington Public Disclosure Act, (RCW 42.56), this form constitutes a public record and is subject to public release upon request. Prior to release, the following information may be redacted pursuant to RCW 42.56.250(3): Residential addresses, residential telephone numbers, personal wireless telephone numbers, personal electronic mail addresses, social security numbers, driver's license numbers, identicard numbers, and emergency contact information of employees or volunteers of a public agency, and the names, dates of birth, residential addresses, residential telephone numbers, personal wireless telephone numbers, personal electronic mail addresses, social security numbers, and emergency contact information of dependents of employees or volunteers of a public agency.

Applicants are considered for appointment without regard to race, color, religion, gender, national origin, sexual orientation, age, genetic information, marital or veteran status, or the presence of any disability.

☒ **I agree to these terms and conditions**

DRAFT

CLE ELUM CITY COUNCIL

MINUTES

OCTOBER 8, 2024

6:00 PM

**119 W FIRST STREET
CLE ELUM, WA 98922**

1. Call to Order, Pledge of Allegiance, and Roll Call

John Glondo - Councilmember present
Ken Ratliff - Councilmember present
Beth Williams - Councilmember present
Steven Harper - Councilmember present
Jerred Weis - Councilmember present via zoom
Steven Cook - Councilmember present via zoom
Audrey Malek - Councilmember present

Matthew Lundh - Mayor
Rob Omans - City Administrator
Debbie Lee - Clerk
Colleda Monick - HLA
William La Rue - Veolia
Aaron Barr - Public Works
Ed Mills - Fire Chief
Rich Albo - Police Chief
Dean Smith - HLA

a. October 8, 2024 Council Meeting Sign In Sheet

2. Public Comment – Limited to 5 Minutes

Christine Heimbigner Simpson - has complaints about the water that she has to pump out of her basement. She would like the city to hire a leak detector company.

Larry Stauffer - Kittitas County Conservation Trust is presenting their 30% design at the upcoming Regional Meeting. He has concerns that the design will be approved, and he is not able to attend the meeting.

Nora Kantwell - Nora works on several volunteer boards, and she is bringing back concerns that people have voiced to her regarding charging for parking downtown. 1. How come the new commuter lot was not included? 2. It appears that employees and business owners use a lot of First Street parking. 3. Nora suggested that there is some nearby vacant property on Railroad Street that could help with off-street parking.

3. Announcements, Appointments, Awards & Recognition

City Council Agenda

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a. [Proclamation for Red Ribbon Week - Mayor Lundh](#)

The Council had no opposition to Mayor Lundh signing and reading the proclamation for Red Ribbon Week.

b. [Chamber Proclamation 2024 - Mayor Lundh](#)

Mayor Lundh read the Support Your Local Chamber of Commerce Day Proclamation.

4. **Approval of Meeting Agenda**

MOTION: Councilmember Harper made a motion to approve the agenda as presented; seconded by Councilmember Glondo.

MOTION CARRIED: 7 yes 0 no.

5. **Consent Agenda**

MOTION: Councilmember Harper made a motion to approve the consent agenda; seconded by Councilmember Williams.

MOTION CARRIED: 7 yes 0 no.

a. [Approve the City Council Meeting Minutes Dated September 24, 2024](#)

b. [Approve the Payables Dated October 8, 2024 \\$521,275.40](#)

c. [Approve the Payroll Vouchers Dated October 4, 2024 \\$279,646.94](#)

6. **Staff Reports**

a. [City Administrator - Rob Omans](#)

See attached report.

The Safe Route to School Grant has moved to the next level and discussion was had about what type of camera is being placed. Rob Omans stated it's a speed camera.

b. [Planning - Colleda Monick HLA](#)

See attached report.

City Council Agenda

October 8, 2024

119 W FIRST STREET
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c. [Public Works - Aaron Barr](#)

See attached report.

d. [Police Chief - Rich Albo](#)

See attached report.

e. [Fire Chief - Ed Mills](#)

See attached report.

f. [Veolia - William LaRue](#)

See attached report.

Discussion was had regarding whether hiring a Leak Detection Company was beneficial. The Council also discussed that the city has taken measures to reduce water leaks.

7. **Public Appearances – 15-Minute Limit**

a. [Kaleidoscope Community Services - Stephanie Haag](#)

See attached report.

Mayor Lundh reported that there was a citizen in need of a fence urgently and with the help of Kaleidoscope and a local church the citizen was able to get her fence constructed. Mayor Lundh stated that the organization Kaleidoscope is an amazing group to have in the community.

8. **Business Requiring Public Hearings**

9. **Unfinished Business**

10. **New Business**

a. [Department of Ecology Agreement/Amendment for WQC-2022-CoCle-0012 Stormwater Grant/Loan 50% Forgivable Principal - Dean Smith HLA](#)

Dean Smith of HLA informed the Council that, originally, city staff were going to camera all the storm water lines, but this would tie up all the employees, and they would not be able

City Council Agenda

October 8, 2024

119 W FIRST STREET
CLE ELUM, WA 98922

to keep up with daily tasks. This additional funding would allow a contractor to be hired to camera all the storm water lines. HLA would then be able to finish the storm water plan and create a model and determine what projects need prioritized. If the Council chooses not to request more funds from the Department of Ecology, HLA would have to reduce the scope of work.

The work that HLA has completed to date:

- Surveyed the elevations of most of the catch basins.
- Measured depths in most of the manholes.
- Information collected has been input into the hydraulic model for the system.
- HLA started a draft write-up of the plan. Need to add in projects to address needs and provide cost estimates for each.
- Completed the draft SERP/SEPA that is required for the plan.
- Assembled a list of known areas that need upgrades based on staff reports.
- Gathered a list of areas that need to be TV inspected to determine the routing of the pipes.

MOTION: Councilmember Harper made a motion to authorize the mayor to amend the current agreement with DOE, securing up to an additional \$300,000 in funds from the DOE to develop a storm water plan and modeling, and extend the agreement's expiration date to January 31, 2026, with the same terms and conditions as the original agreement; seconded by Councilmember Malek.

MOTION CARRIED: 7 yes 0 no.

11. Report of Committees

a. Public Works & Community Development

Councilmember Ratliff informed the Council that they had discussed artificial flowers being allowed in the cemetery. The Committee is still working on this topic. Councilmember Harper thought it was necessary to state that temporary is different from leaving artificial flowers. Discussion was also had regarding Waste Management and their new contract that will offer optional recycling services. Councilmember Ratliff has been working with Chief Mills on addressing issues within the city and creating a process for how addresses are originated.

Gary Berndt from the Rotary also came to the Public Works & Community Development Committee Meeting to discuss renaming Flag Pole Park to Rotary Flag Pole Park. This would benefit both sides and the Rotary can take care of flags, benches etc. and Public Works can mow and water. They will work on an agreement for both parties.

Councilmember Harper stated that the Local Lodging Tax Committee will be busy over the next month with applications.

City Council Agenda October 8, 2024

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Salt on City Sidewalks

The Public Works & Community Development Committee is concerned about salt being placed this winter on the new sidewalks along First Street and the damage it may cause. Discussion was had about what to use and how important it is to keep the sidewalks clear of snow. The Council would like staff to construct a mailer to be given to all business owners on First Street that encourages the use of safe products on the sidewalks so as not to cause pitting. The council will approve this mailer before it is distributed.

Request for Leak Adjustment - Orville Taylor

Councilmember Ratliff reported that the Public Works & Community Development Committee met and recommended the leak adjustment of Orville Taylor for approval. When the city was working on a sidewalk, they were not aware that the irrigation line was damaged by the forms that Public Works was working on that were near the irrigation system. Public Works did fix this issue for the homeowner. The amount of the request is \$136.51.

MOTION: Councilmember Harper made a motion to approve the request for leak adjustment from Orville Taylor in the amount of \$136.51; seconded by Councilmember Malek.

MOTION CARRIED: 7 yes 0 no.

12. Councilmember Comments - Limited to 5 Minutes

Councilmember Ratliff read a letter to the Council from a citizen regarding the recent change to the way sewer is being charged.

13. Mayor's Report

Mayor Lundh reported:

- On October 19, 2024, there will be a drug take-back station and a shred it stations available for citizens at the Senior Center.
- The Douglas Munro Memorial was well attended and it as a good ceremony.
- The AWC District Meeting in Selah was very informative and well attended.
- The Public Works Director Job has been posted and there were 8 applications submitted.
- On November 19, 2024, a Leak Detection Company will come and inspect city lines.
- Flag Pole Park has been cleaned up with the removal of two trees and the remaining trees

City Council Agenda October 8, 2024

119 W FIRST STREET
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that were limbed up.

14. Adjournment by Motion

MOTION: Councilmember Glondo made a motion to adjourn at 7:37 p.m.

Matthew Lundh, Mayor

Debbie Lee, Clerk

CLE ELUM SPECIAL MEETING

MINUTES

OCTOBER 17, 2024

1:00 PM

119 W FIRST STREET
CLE ELUM, WA 98922

1. Call to Order, Pledge of Allegiance, and Roll Call

Present:

Councilmember John Glondo - present
Councilmember Kenneth Ratliff - present
Councilmember Beth Williams - present via zoom
Councilmember Steven Harper - present
Councilmember Jerred Weis - present
Councilmember Steven Cook - present via zoom
Councilmember Audrey Malek - present 1:11 p.m.

Matthew Lunh - Mayor
Rob Omans - City Administrator
Debbie Lee - Clerk
Ben Annen - HLA

MOTION: Councilmember Harper made a motion to approve the absence of Councilmember Malek; seconded by Councilmember Weis.

MOTION CARRIED: 6 yes 0 no.

Absent:

Jay McGowan- Mayor
Rob Omans - City Administrator
Debbie Lee - Clerk
Rich Albo - Police Chief

- a. [Special Meeting Sign In Sheet October 17, 2024](#)

2. Executive Session RCW 42.30.110(i) Potential Litigation

Mayor Lundh stated that the Council would go into Executive Session RCW 42.30.110.(i) for 30 minutes and return at 1:35 p.m. and the Council is not expected to make a decision.

- a. [Executive Session under the authority of RCW 42.30.110\(i\) to discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence for the agency.](#)

Special Meeting Agenda

October 17, 2024

119 W FIRST STREET
CLE ELUM, WA 98922

b. Executive Session Script

3. New Business

a. Discussion - Acceptance of Infrastructure Within City Heights

Mayor Lundh informed the Council that this is a discussion on the infrastructure within City Heights that will eventually be hooked into city services.

Jim Berger from Trailside Homes discussed the small part of phase 1 that they would like to get an occupancy permit on the houses that are complete. There is some concern regarding the sewer within City Heights. A map was presented to the Council that showed the sewer lines, manholes, and where the City Heights sewer will eventually tie into the City of Cle Elum system. Jim Berger explained some of the testing that Trailside has completed and believes that the system has met all the standards of a sanitary system. They have cleaned, jetted, vacuum tested, filtration tests, and re-tv'd the system. Trailside will also post a maintenance bond if the city prefers that.

Ben Annen of HLA gave some background on the project and a 2022 punch list that included the leaking manholes. This punch list was updated to "monitor" status. Groundwater was filling up the manholes. The vacuum test is not a standard test in Washington. The City of Cle Elum adopts DOT standards for sewer lines. There is foreign water in the new system and it should be airtight. HLA has not seen an X filtration test as yet.

4. Other Committee Comments

5. Adjourn

The meeting was adjourned at 1:54 p.m.

Matthew Lundh, Mayor

Debbie Lee, Clerk

City Administrator

Staff Report

(October 22, 2024)

FALL CLEANUP

- As you recall the fall cleanup was last month and here are the stats from it: We mailed 830 vouchers, 227 were used and we threw away 44.9 tons of waste. If you recall, spring cleanup, we threw away 48.1 tons for a total of 93 tons for the year.

PUBLIC WORKS

- Just a couple updates on the current projects. First, the 2nd St. stabilization project which is essentially 2 blocks of the 2nd St. pathway has begun. There have been a few changes but are on schedule to be completed by the end of the month.
- And second is the 1st street revitalization project. Crews are on the last block and will finish earlier than expected. However, after the parking lines were painted (about a week ago), I have been getting comments such as “why do we have less parking now” and “why does the bus stop have to be in front of my business” and so on. I didn’t have time to put the statistics together for tonight but intend to at the next meeting. However, I do want to assure you that the downtown area does have more parking than before and that there was extensive public outreach done prior to the design of the project. But more to come on that...

GRANTS

- In the last two weeks we have submitted two more grants.
 - First is a STBG funding application for resurfacing parts of Oakes, Peoh, First and Second streets. The application is \$825,912. There is a 13.5% match if we get the grant, we will have some ideas on how to get the matching fund too but will cross that bridge if we get there.
 - Second is a DOE water quality grant / loan application. This request is to design 9 sewer projects identified in our sewer plan. We are asking for \$475,000 which will be ½ grant (forgivable loan) and ½ low interest loan. So, we would be using the extra money raised by the new sewer rates to pay for the low interest loan.

Council Meetings

Honorable Mayor and council,

- Had our first citation issued with new camping ordinance
 - Someone who we have been working with to find a solution for months
- Boo Elum is Oct 31st starting from 4P-6P. Roads will close near 3PM.
 - Reminder to be safe while trick or treating
 - People cant see you even if you think they should'
 - Wear reflective clothing/bring a flashlight
 - Drive slowly and watch for pedestrians
 - Make safety your top priority
- I have been working on a lot of projects that have either already wrapped up, or will be shortly (Flock, work on law and justice council, working on criminal code, day to day tasks etc.). Just preparing for winter

Ordinance / Resolution No. 1681
RCW 84.55.120

WHEREAS, the Council of City of Cle Elum has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2025; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 895,588.96; and,
(Previous year's levy amount)

WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2025 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 8,955.89
which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 22 day of October, 2024.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

Form 64 0100

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I _____ (Name),
_____, (Title), for _____ (District name),
do hereby certify to the _____ (Name of county) County legislative authority
that the _____ (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
Total certified levy request amount , which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount , which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies.
Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

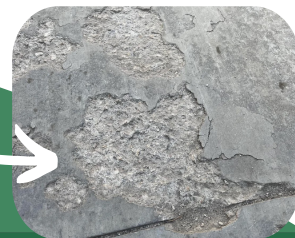
Signature: _____ **Date:** _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.



PLEASE AVOID USING CHEMICAL DE-ICER OR SALT ON NEW DOWNTOWN SIDEWALKS, IT WILL CAUSE PERMANENT DAMAGE!

SIDEWALK WINTER CARE



Please do not use the following chemicals on sidewalks along First Street in the downtown area:

- de-icers containing ammonium nitrate, ammonium sulfate, magnesium chloride, magnesium acetate, or magnesium nitrate
- rock salt, sodium chloride or calcium chloride

Recommendations

- ✓ Remove snow before it turns to ice whenever possible
- ✓ Apply sand, or traction products like Traction Magic / Eco Traction for slip resistance and reapply as needed.
- ✓ A penetrating sealer can be applied before snow and ice like Gem-Guard or Intraguard
- ✓ If you must use something, consider using only calcium magnesium acetate, available locally, which is a pellet-like substance that offers lower corrosion. For best results apply before ice accumulates and use sparingly.

The owner or occupant is responsible for keeping all adjacent sidewalks free of snow, ice, and slippery surfaces. (CEMC 12.08)



Visit Our Website
www.cleelum.gov



City Hall
119 W First St, Cle Elum

Ordinance / Resolution No. 1681
RCW 84.55.120

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(Governing body of the taxing district) (Name of the taxing district)
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which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 22 day of October, 2024.

_____	_____
_____	_____
_____	_____

If additional signatures are necessary, please attach additional page.

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Levy Certification

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Courtesy copy may be provided to the county assessor.

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In accordance with RCW 84.52.020, I _____ (Name),
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that the _____ (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
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Other*		

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Total certified levy request amount , which includes the amounts below.					
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Other*					

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Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

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CITY OF CLE ELUM

WASHINGTON

ORDINANCE NO. 1684

AN ORDINANCE OF THE CITY OF CLE ELUM, WASHINGTON AMENDING THE 2024 BUDGET, AS ADOPTED BY ORDINANCE NO. 1661, PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the CITY OF CLE ELUM adopted the 2024 budget in final form by Ordinance No. 1661 on the 27TH day of November, 2023 and

WHEREAS, subsequent thereto it has become necessary for the City to amend said ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080; and

WHEREAS, the City is desirous of amending its budget pursuant to RCW 35A.33.120; and

NOW THEREFORE, THE CITY COUNCIL CITY OF CLE ELUM, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The following accounts contained in the 2024 Budget are hereby amended as set forth below.

Section 2. Severability. Should any portion of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

Fund, Account No. & Name	Current Budget	This Amendment	New Ending
General Fund (#001)			
REVENUE:			
313.11.00.001 -- Sales Tax	1,412,000.00	120,000.00	1,532,000.00
316.41.00.000 -- Electric Tax	259,234.00	90,000.00	349,234.00
322.10.00.000 -- Building Permits	120,000.00	65,000.00	185,000.00
334.04.20.558 -- Growth Management Act Climate Element Grant	0	89,100.00	89,100.00
334.04.20.559 -- Growth Management Act Periodic Update Grant	0	100,000.00	100,000.00
334.06.90.521 -- Flock Police Camera Grant	0	35,943.00	35,943.00
361.11.00.001 -- Interest	1,100.00	10,586.00	11,686.00
388.30.00.001 -- Refund Deposit by Perkins Coie	0	26,414.00	26,414.00
		537,043.00	
EXPENSE:			
515.41.41.006 -- Attorney Fees Collective Bargaining	0	30,000.00	30,000.00
515.45.41.001 -- Attorney Fees Litigation	5,000.00	70,000.00	75,000.00
515.41.41.001 -- Attorney Fees	52,000.00	110,000.00	162,000.00
597.00.00.110 -- Interfund Transfer to Coal Mine Trail	0	2,000.00	2,000.00
594.21.64.015 -- Flock Police Camera Grant	0	35,943.00	35,943.00
594.58.61.001 -- Growth Management Act Climate Element Grant	0	89,100.00	89,100.00
594.58.61.002 -- Growth Management Act Periodic Update Grant	0	100,000.00	100,000.00
508.91.00.001 -- Ending Balance General Fund	200,000.00	(100,000.00)	100,000.00
558.60.41.013 -- Engineering/Planning	0	200,000.00	200,000.00
		537,043.00	

City Heights WCIA Settlement Fund (#004)

515.45.41.017 -- Legal Services -- Kenyon Disend/City Heights Arbitration	0	400,000.00	400,000.00
515.45.41.009 -- Legal Services -- Menke Jackson/City Heights Arbitration	50,000.00	450,000.00	500,000.00
515.45.41.010 -- Legal Services -- Consilio/City Heights Arbitration	50,000.00	350,000.00	400,000.00
515.45.41.011 -- Legal Services -- Ashbaugh Beal/City Heights Arbitration	0	1,900,000.00	1,900,000.00
515.45.41.012 -- Consulting Services -- Imperium Consulting/City Heights Arbitration	0	80,000.00	80,000.00
515.45.41.013 -- Consulting Services -- Mueller & Partin/City Heights Arbitration	0	150,000.00	150,000.00
515.45.41.015 -- Legal Services -- Gordon Tilden/City Heights Arbitration	0	4,094.00	4,094.00
515.45.41.018 -- Legal Services -- Pacifica Law Group/City Heights Arbitration	0	75,000.00	75,000.00
515.45.41.019 -- Legal Services -- Stoel Rives/City Heights Arbitration	0	30,000.00	30,000.00
559.30.41.015 -- Consulting Services -- Engineering/Planning/City Heights Arbitration	0	70,000.00	70,000.00
508.51.03.004 -- Ending Balance	3,800,000.00	(3,509,094.00)	290,906.00
		0	
Police 3/10's Fund (#104)			
508.31.00.104 -- Ending Balance	119,700.00	(8,000.00)	111,700.00
521.20.20.004 -- Benefits	53,300.00	8,000.00	61,300.00
		0	
Coal Mine Trail Fund (#110)			
REVENUE:			
397.00.00.110 -- Interfund Transfer from General Fund	0	2,000.00	2,000.00
		2,000.00	
EXPENSE:			
508.51.00.110 -- Ending Balance	38,000.00	2,000.00	40,000.00
		2,000.00	
Sun Communities (#123)			
REVENUE:			
345.81.00.123 -- Developer Contributions	260,000.00	40,000.00	300,000.00
		40,000.00	
EXPENSE:			
558.70.41.123 -- Engineering/Planning	260,000.00	40,000.00	300,000.00
		40,000.00	
Blue Fern (#131)			
REVENUE:			
345.81.00.131 -- Developer Contributions	0	500,000.00	500,000.00
		500,000.00	
EXPENSE:			
515.41.41.131 -- Legal Services	0	250,000.00	250,000.00
558.70.41.131 -- Engineering/Planning	0	250,000.00	250,000.00
		500,000.00	
Wildwood Ranch (#132)			
REVENUE:			
345.81.00.132 -- Developer Contributions	0	200,000.00	200,000.00
		200,000.00	
EXPENSE:			
515.41.41.132 -- Legal Services	0	100,000.00	100,000.00

558.70.41.132 -- Engineering/Planning	0	100,000.00	100,000.00
		200,000.00	
Suncadia (#305)			
REVENUE:			
361.11.00.305 -- Interest	15.00	137.00	152.00
		137.00	
EXPENSE:			
508.51.00.305 -- Ending Balance	16,647.00	(16,647.00)	0
588.30.00.305 -- Refund or Original Developer Deposit	0	16,784.00	16,784.00
		137.00	
Water Fund (#401)			
REVENUE:			
343.40 -- Water Revenue	845,000.00	69,000.00	914,000.00
369.91.00.018 -- Main Street Tax Credit	0	21,600.00	21,600.00
343.40.00.005 -- Water Hookups	31,000.00	25,000.00	56,000.00
		115,600.00	
EXPENSE:			
534.50.44.001 -- Excise Tax	80,000.00	26,000.00	106,000.00
534.51.44.002 -- Utility Tax On Water	65,000.00	26,600.00	91,600.00
594.34.74.501 -- Loader Loan Payment Partial	0	16,000.00	16,000.00
594.34.63.401 -- Ford Truck	0	11,000.00	11,000.00
534.50.48 -- Repair and Maintenance	16,000.00	36,000.00	52,000.00
		115,600.00	
Garbage Fund (#402)			
REVENUE:			
343.70.00.003 -- Temp Dumpster Revenue	29,000.00	35,000.00	64,000.00
359.11.00.402 -- Late Fees	1,500.00	9,000.00	10,500.00
343.70 -- Garbage Revenue	885,000.00	110,000.00	995,000.00
		154,000.00	
EXPENSE:			
508.51.00.402 -- Ending Balance	115,000.00	(40,000.00)	75,000.00
537.80.44.001 -- Excise Tax	33,000.00	20,000.00	53,000.00
537.80.44.402 -- Main Street Tax	0	10,000.00	10,000.00
537.80.47.001 -- Collection and Disposal Fees	770,000.00	164,000.00	934,000.00
		154,000.00	
ADOPTED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 22ND DAY OF OCTOBER, 2024			
ATTEST / AUTHENTICATED:			
		CITY OF CLE ELUM	
Debbie Lee, City Clerk		Matthew Lundh, Mayor	
APPROVED AS TO FORM:			
Alexandra L. Kenyon, City Attorney			
Date of Publication:			Page 23 of 62

Effective Date:			
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CITY OF CLE ELUM
WASHINGTON
ORDINANCE NO. 1685

**AN ORDINANCE OF THE CITY OF CLE ELUM,
WASHINGTON, AMENDING CLE ELUM MUNICIPAL
CODE 8.08.200 RELATED TO THE SCHEDULE OF
GARBAGE CHARGES; PROVIDING FOR SEVERABILITY;
AND ESTABLISHING AN EFFECTIVE DATE**

WHEREAS, the City of Cle Elum has mandatory garbage collection service; and

WHEREAS, the costs of service have increased such that an increase in rates is warranted;
and

WHEREAS, the City provided notice of the rate increase to affected citizens by mailing notice to each affected ratepayer and publishing such notice once a week for two consecutive weeks in a newspaper of general circulation in the collection area.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. CEMC 8.08.200 (“Schedule of Charges”), Amended. Cle Elum Municipal Code Section 8.08.200 is hereby amended to read as follows:

CEMC 8.08.200 Schedule of Charges.

From and after January 1, 2025, the following charges for collection, removal and disposal of garbage shall apply in the city:

A. Residential Service. Each residential customer will be charged at the rate of one can per week plus additional cans.

1. Residential Single-Family: One 35-gallon cart pick-up per week mandatory service.

a. Residential Rates

1-20 Gallon Cart	\$20.77
1-35 Gallon Cart	\$27.12
1-64 Gallon Cart	\$38.04
1-96 Gallon Cart	\$48.73
2-64 Gallon Cart	\$72.81

1-20 Gallon Cart–Senior	\$15.58
1-35 Gallon Cart–Senior	\$20.32
1-64 Gallon Cart-Senior	\$29.70
1-96-gallon Cart-Senior	\$36.30

b. Miscellaneous Residential Rates

Extras Garbage (bags on top or next to garbage cart)	\$7.72
Oversize/Overweight Units	\$11.54/Unit
Drive-in Charge	\$8.68
Carry-outs Per Cart > 5-ft. but < 25-ft.	\$1.98
Carry-outs per cart > 25-ft and each increment of 25-ft. thereafter	\$1.52
Return Trips-Carts (per pickup)	\$8.03
Cart Replacement (due to customer abuse/damage)	\$112.01

2. For residential service more frequent than weekly, multiply the above rate by the number of times per week service is rendered.

B. Non-residential service.

a. Commercial Rates

1-35 Gallon Cart	\$40.77
1-64 Gallon Cart	\$57.72
1-96 Gallon Cart	\$84.94
2-64 Gallon Cart	\$115.43

b. Miscellaneous Service

Return Trips-Carts (per pickup)	\$8.03
Carry-outs per cart (>5-ft but <25-ft.)	\$0.47
Carry-outs per cart (>25-ft and each increment of 25-ft. thereafter)	\$0.50

Return Trips-Container (per pickup)	\$18.71
Roll-Out Container (per pickup)	\$4.52
Unlock Gate or Unlock Container (per Month)	\$24.43
Disconnect Hydraulics (Per Pickup)	\$30.89
Bear Proof Cans 96- Gallon	\$57.68
Recycling 96 Gallon Cart (2x monthly service)	\$16.33

c. Commercial Container (weekly pick-up service)

1.5-yard	\$212.30
2-yard	\$287.75
3-yard	\$424.19
4-yard	\$530.30
6-yard	\$735.42
8-yard	\$928.92
Extra Garbage (Loose or over-filled)	\$43.24

If the customer requires the frequency of collection to be greater than once per week, the rates shown above will be multiplied by the number of times per week that the container is emptied.

d. Roll off Rates Permanent/Temporary **Daily Rent**

20-yard	\$6.11
30-yard	\$9.09

These rates include a tonnage rate as established by Kittitas County.

e. Roll off Rates Permanent/Temporary **Monthly Rent**

20-yard	\$182.84
30-yard	\$272.31

These rates include a tonnage rate as established by Kittitas County.

f. Rate per Haul

20-yard	\$325.06
30-yard	\$325.06

D. Late Charges. In addition to the charges set forth, if any bill for garbage is not paid within 30 days of billing date, there shall be a late charge assessed and collected by the city clerk in the amount of \$5.00 per month.

E. Service Charge. For every new account set up or account transfer, there shall be a service charge of \$30.00.

F. In addition to the charges set forth, the city may increase the rates and charges for collection, removal, and disposal of garbage on December 31, 2025, and every December 31 thereafter at a rate equal to increases imposed by Waste Management, or three percent, whichever is more, per year.

Section 2. Severability. Should any portion of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect forty-five (45) days after the first date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE
_____**DAY OF** _____, 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:

Debbie Lee, City Clerk

Approved as to form:

Alexandra L. Kenyon, City Attorney

Filed with the City Clerk:
Passed by the City Council:
Date of Publication:
Effective Date:

2025															
Garbage Rates											Includes 10.49% Disposal Increase				
								Jan 1 2025 Increase					Waste Management charges to City		
Residential Rates*								Current Rate 2024	10.0%	New 2025 Rate			WM 2024	4%	WM 2025 City's Over Head
Weekly curbside collection service															
1-20 gallon cart								\$18.88	\$1.89	\$20.77			17.82	\$0.71	\$18.53 2.24
1-35 gallon cart								\$24.65	\$2.47	\$27.12			23.99	\$0.96	\$24.95 2.17
1-64 gallon cart						33.58		\$34.58	\$3.46	\$38.04			34.54	\$1.38	\$35.92 2.12
1-96 gallon cart						41.94		\$44.30	\$4.43	\$48.73			44.59	\$1.78	\$46.37 2.36
2-64 gallon cart						65.19		\$66.19	\$6.62	\$72.81			66.95	\$2.68	\$69.63 3.18
1-20 gallon cart senior								\$14.16	\$1.42	\$15.58			13.78	\$0.55	\$14.33 1.24
1-35 gallon cart senior								\$18.47	\$1.85	\$20.32			18.70	\$0.75	\$19.45 0.87
1-64 gallon cart senior						25.19		\$27.00	\$2.70	\$29.70			27.35	\$1.09	\$28.44 1.26
1-96 gallon cart senior						29.44		\$33.00	\$3.30	\$36.30			33.90	\$1.36	\$35.26 1.04
If the customer requires multiple cart service, in any combination, the rates above will be multiplied															
by the number and size of carts requested															
Bear Proof Cans								52.44	\$5.24	\$57.68					
Misc. Residential Services*															
Extras Garbage (bags on top of or next to your garbage cart)								\$ 7.02	\$0.70	\$7.72			5.64	\$0.23	\$5.87 1.86
Oversize or overweight units - per unit								\$ 10.49	\$1.05	\$11.54			9.91	0.40	\$10.31 1.23
Drive-in Charge								\$ 7.89	\$0.79	\$8.68			6.96	\$0.28	\$7.24 1.44
Carryouts per cart (>5 ft but <25 ft.)								\$ 1.80	\$0.18	\$1.98			1.59	\$0.06	\$1.65 0.33
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)								\$ 1.38	\$0.14	\$1.52			1.21	\$0.05	\$1.26 0.26
Return trips-carts (per pickup)								\$ 7.30	\$0.73	\$8.03			6.44	\$0.26	\$6.70 1.33
Cart Replacement (due to customer abuse/damage)								\$ 101.83	\$10.18	\$112.01			68.08	\$2.72	\$70.80 41.21
Commercial Rates/Commercial Cans*															
1-35 gallon cart								\$ 37.06	\$3.71	\$40.77			32.61	\$1.30	\$33.91 6.85
1-64 gallon cart								\$ 52.47	\$5.25	\$57.72			47.85	\$1.91	\$49.76 7.95
1-96 gallon cart								\$ 77.22	\$7.72	\$84.94			65.18	\$2.61	\$67.79 17.15
2-64 gallon cart								\$ 104.94	\$10.49	\$115.43			95.71	\$3.83	\$99.54 15.90
Misc. Service*															
Return trips-carts (per pickup)								\$ 7.30	\$0.73	\$8.03			6.02	\$0.24	\$6.26 1.77
Carryouts per cart (>5 ft but <25 ft.)								\$ 0.43	\$0.04	\$0.47			0.35	\$0.01	\$0.36 0.11
Carryouts per cart (>25ft and each increment of 25 ft. thereafter)								\$ 0.45	\$0.05	\$0.50			0.21	\$0.01	\$0.22 0.28
Return trips-container (per pickup)								\$ 17.01	\$1.70	\$18.71			14.04	\$0.56	\$14.60 4.11
Roll-Out container (per pickup)								\$ 4.11	\$0.41	\$4.52			3.40	\$0.14	\$3.54 0.99
Disconnect Hydraulics (PerPick-up)								\$ 28.08	\$2.81	\$30.89			24.81	\$0.99	\$25.80 5.09
Unlock Gate or Unlock Container (per Month)								\$ 22.21	\$2.22	\$24.43			18.32	\$0.73	\$19.05 5.38
														\$0.00	0.00
Recycling 96 gallon cart (2xmonthly service)								\$ 16.33		\$16.33				\$0.00	\$0.00 16.33

Commercial Container (weekly pick-up service)*																	
1.5 yard								\$ 193.00	\$19.30	\$212.30				155.23	\$6.21	\$161.44	50.86
2-yard								\$ 261.59	\$26.16	\$287.75				210.46	\$8.42	\$218.88	68.87
3-yard								\$ 385.63	\$38.56	\$424.19				310.09	\$12.40	\$322.49	101.70
4-yard								\$ 482.09	\$48.21	\$530.30				395.55	\$15.82	\$411.37	118.93
6-yard								\$ 668.56	\$66.86	\$735.42				559.28	\$22.37	\$581.65	153.76
8-yard								\$ 844.47	\$84.45	\$928.92				724.27	\$28.97	\$753.24	175.68
Extra Garbage (Loose or Over-filled)								\$ 39.31	\$3.93	\$43.24				39.90	\$1.60	\$41.50	1.75
If the customer requires the frequency of collection to be greater than once per week, the rates shown above will be multiplied by the number of times per week that the container is emptied																	
Roll off Rates Permanent/Temporary DAILY RENT*																	
Haul Rate																	
20-yard								\$ 5.55	\$0.56	\$6.11				4.6	\$0.18	\$4.78	1.32
30-yard								\$ 8.26	\$0.83	\$9.09				6.84	\$0.27	\$7.11	1.97
																\$0.00	0.00
Roll off Rates Permanent/Temporary MONTHLY RENT*																\$0.00	0.00
Haul Rate																\$0.00	0.00
20-yard								\$166.22	\$16.62	\$182.84				142.14	\$5.69	\$147.83	35.02
30-yard								\$247.55	\$24.76	\$272.31				211.69	\$8.47	\$220.16	52.15
																\$0.00	0.00
Rate per Haul*																\$0.00	0.00
																\$0.00	0.00
20-yard								\$295.51	\$29.55	\$325.06				235.66	\$9.43	\$245.09	79.97
30-yard								\$295.51	\$29.55	\$325.06				252.68	\$10.11	\$262.79	62.27
Disposal per Haul																	
20-yard								Actual									
30-yard								Actual									
All Compactors								Actual									
1*New Account Set Up / Account Transfer Service Charge								\$ 30.00		\$30.00				30			30.00

2024

Garbage Rates

ALL RATES NEED TO BE UPD

Residential Rates*

Weekly curbside collection service

1-20 gallon cart

1-35 gallon cart

1-64 gallon cart

1-96 gallon cart

2-64 gallon cart

1-20 gallon cart senior

1-35 gallon cart senior

1-64 gallon cart senior

1-96 gallon cart senior

If the customer requires multiple cart service, in any combination, the rates above will be multiplied by the number and size of carts requested

Misc. Residential Services*

Extras Garbage (bags on top of or next to your garbage cart)

Oversize or overweight units - per unit

Drive-in Charge

Carryouts per cart (>5 ft but <25 ft.)

Carryouts per cart (>25ft and each increment of 25 ft. thereafter)

Return trips-carts (per pickup)

Cart Replacement (due to customer abuse/damage)

Commercial Rates/Commercial Cans*

1-35 gallon cart

1-64 gallon cart

1-96 gallon cart

2-64 gallon cart

Misc. Service*

Return trips-carts (per pickup)

Carryouts per cart (>5 ft but <25 ft.)

Carryouts per cart (>25ft and each increment of 25 ft. thereafter)

Return trips-container (per pickup)

Roll-Out container (per pickup)

Disconnect Hydraulics (PerPick-up)

Unlock Gate or Unlock Container (per Month)

Commercial Container (weekly pick-up service)*

1.5 yard

2-yard

3-yard

4-yard

6-yard

8-yard

Extra Garbage (Loose or Over-filled)

If the customer requires the frequency of collection to be greater than once per week, the rates shown above will be multiplied by the number of times per week that the container is emptied

Roll off Rates Permanent/Temporary DAILY RENT*

Haul Rate

20-yard

30-yard

Roll off Rates Permanent/Temporary MONTHLY RENT*

Haul Rate

20-yard

30-yard

Rate per Haul*

20-yard

30-yard

Disposal per Haul

20-yard

30-yard

All Compactors

1*New Account Set Up / Account Transfer Service Charge

DATED AT THE END OF 2023

		Jan 1 2023 Increase			
<u>Current Rate 2022</u>		8.0%	<u>New 2023 Rate</u>	<u>WM 2023 Charges to 1</u>	
	\$16.81	\$1.34	\$18.15		16.09
	\$21.94	\$1.76	\$23.70		21.24
	\$29.90	\$2.39	\$32.29		29.57
	\$37.34	\$2.99	\$40.33		37.41
	\$58.04	\$4.64	\$62.68		57.08
	\$12.61	\$1.01	\$13.62		12.21
	\$16.44	\$1.32	\$17.76		16.16
	\$22.43	\$1.79	\$24.22		22.66
	\$26.21	\$2.10	\$28.31		27.13
\$	6.25	\$0.50	\$6.75		5.00
\$	9.34	\$0.75	\$10.09		9.11
\$	7.03	\$0.56	\$7.59		6.69
\$	1.60	\$0.13	\$1.73		1.53
\$	1.23	\$0.10	\$1.33		1.16
\$	6.50	\$0.52	\$7.02		6.19
\$	90.66	\$7.25	\$97.91		65.46
\$	32.99	\$2.64	\$35.63		29.53
\$	46.71	\$3.74	\$50.45		42.37
\$	68.75	\$5.50	\$74.25		57.21
\$	93.43	\$7.47	\$100.90		84.74
\$	6.50	\$0.52	\$7.02		5.79
\$	0.38	\$0.03	\$0.41		0.34
\$	0.21	\$0.02	\$0.23		0.20
\$	15.15	\$1.21	\$16.36		13.5
\$	3.66	\$0.29	\$3.95		3.27
\$	25.00	\$2.00	\$27.00		23.86
\$	19.78	\$1.58	\$21.36		17.62

\$	171.83	\$13.75	\$185.58	139.10
\$	232.90	\$18.63	\$251.53	188.82
\$	343.33	\$27.47	\$370.80	277.84
\$	429.21	\$34.34	\$463.55	353.24
\$	595.23	\$47.62	\$642.85	497.13
\$	751.84	\$60.15	\$811.99	642.23
\$	35.00	\$2.80	\$37.80	36.80

\$	4.94	\$0.40	\$5.34	4.42
\$	7.35	\$0.59	\$7.94	6.58

\$147.99	\$11.84	\$159.83	136.67
\$220.40	\$17.63	\$238.03	203.55

\$263.09	\$21.05	\$284.14	226.60
\$263.09	\$21.05	\$284.14	242.96

Actual
Actual
Actual

\$	30.00	\$15.00	\$45.00
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<u>the City</u>	<u>City's Over Head</u>
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	\$	2.06
	\$	2.46
	\$	2.72
	\$	2.92
	\$	5.60
	\$	1.41
	\$	1.60
	\$	1.56
	\$	1.18

	\$	1.75
	\$	0.98
	\$	0.90
	\$	0.20
	\$	0.17
	\$	0.83
	\$	32.45

	\$	6.10
	\$	8.08
	\$	17.04
	\$	16.16

	\$	1.23
	\$	0.07
	\$	0.03
	\$	2.86
	\$	0.68
	\$	3.14
	\$	3.74

	\$	46.48
	\$	62.71
	\$	92.96
	\$	110.31
	\$	145.72
	\$	169.76
	\$	1.00

	\$	0.92
	\$	1.36

	\$	23.16
	\$	34.48

	\$	57.54
	\$	41.18

	\$45.00
--	---------

CITY OF CLE ELUM
WASHINGTON
RESOLUTION NO. 2024-027

A RESOLUTION PROVIDING FOR THE DISPOSAL OF CERTAIN INVENTORY ITEMS:

- **Cle Elum Police Vehicles, See Exhibit A**

WHEREAS certain items of equipment belonging to the City of Cle Elum are obsolete, no longer used by the city or damaged.

WHEREAS the value, obsolescence, and condition of these items of inventory make it impractical to trade the same in the future purchase of new inventory items. It would be in the best interest of the city to dispose of the same in a manner that will be to the best advantage to the City of Cle Elum.

NOW, THEREFORE, BE RESOLVED by the City Council of the City of Cle Elum as follows:

1. Based on the findings and recommendations of the city, the items of inventory for said City as shown attached hereto, are declared to be surplus to the foreseeable needs of the city.
2. That it is deemed to be for the common benefit of the residents of said City to depose of said inventory.
3. That the City Public Works Director is authorized to dispose of items attached in a manner that will be to the best advantage to the City of Cle Elum

Passed by the City Council and approved by the Mayor dated this October 22, 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:

Debbie Lee, City Clerk

Approved as to form:

Alexandra Kenyon, City Attorney

Filed with the City Clerk: 10/22/2024

Passed by the City Council:

Resolution No: 2024-027

Date Posted:

EXHIBIT A
Resolution 2024-027
Inventory List of Items for Surplus
October 2024

<u>Description</u>	<u>Serial Number</u>
Police Department:	
2016 Ford Police Interceptor SUV	1FM5K8AR8GGC50711
2008 Ford Crown Victoria	2FAFP71V28X100256
2007 Toyota FJ Cruiser	JTEBU11F370006855
2003 Chevrolet Tahoe	1GNEK13Z23R236964

The police vehicles listed have outlasted their usefulness to the department. They used to be back-up vehicles for emergency use. They have since rotated out of the back-up fleet. I view the vehicles as having no use to the department. I am requesting that they be surpluses where they will be listed on a government auction site.

The Chevrolet Tahoe and the Toyota FJ were seized after major felony events. We went through the proper forfeiture processes and the Department took possession of the vehicles. We had initially hoped to use them for undercover vehicles or travel vehicles. Ultimately, based off having to insure and maintain the vehicles, I believe the best decision is too surplus the vehicle on a government auction site. These vehicles were seized under an RCW that requires that money to go directly to our drug fund where it can only be used for very specific drug enforcement related tasks and equipment.

CITY OF CLE ELUM
Chief of Police

**AGENDA STAFF
REPORT**

AGENDA DATE: October 22, 2024

ACTION REQUESTED: Authorize the Mayor to sign Ordinance 1686

BACKGROUND:

Since starting with the Department in 2009, there had always been a discussion about our city criminal code. There are codes on the books that were written over 100 years ago. There are codes that are illegal, unconstitutional, not-relevant, or just outdated. We did not enforce those codes, but it is time to modernize the entirety of the criminal code.

I worked with our city attorney in conjunction with the public safety and health committee to come up with an efficient and comprehensive criminal code. What you have presented to you is a design in which no RCW laws are listed individually, they are adopted by code. As RCW's are updated in legislature, they are automatically updated through this ordinance. This leaves the only responsibility as a city to maintain any non-RCW code the council wishes to implement.

RECOMMENDATION:

Repeal the codes listed in the ordinance and incorporate language adopting code by reference.

ATTACHMENTS:

LEAD STAFF:

Chief Rich Albo

**CITY OF CLE ELUM
WASHINGTON
ORDINANCE NO. 1686**

AN ORDINANCE OF THE CITY OF CLE ELUM, WASHINGTON, RELATING TO THE CITY’S CRIMINAL CODE, AND SPECIFICALLY AMENDING SECTION 1.16.010 RELATING TO GROSS MISDEMEANOR VIOLATIONS; REPEALING CLE ELUM MUNICIPAL CODE TITLES 5, 6, AND 9, AND CHAPTERS 8.12, 8.20, 8.28, 8.44, 9.04, 9.12, 9.20, 9.24, 9.28, 9.32, 9.36, 9.40, AND 9.64; ADOPTING A NEW CLE ELUM MUNICIPAL CODE CHAPTER 9.001 ENTITLED “OFFENSES AND PENALTIES – RCWS INCORPORATED BY REFERENCE;” PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to update Title 9 of the Cle Elum Municipal Code (Public Peace, Morals and Welfare) (“Criminal Code”) to provide increased function, efficiency, clarity, and enforcement; and

WHEREAS, the Criminal Code contains outdated and unused criminal offenses, some of which have not been changed since the early 1900s; and

WHEREAS, incorporation of state statutes (“RCWs”) relating to misdemeanor and gross misdemeanor criminal offenses will enhance the availability and range of criminal offenses for City enforcement, as well as allow the City to have the most up-to-date versions of all offenses within its authority to enforce incorporated into the City’s code; and

WHEREAS, incorporation of RCWs by reference will avoid time consuming annual code changes and automatically incorporate future amendments and additions made by the Washington State Legislature; and

WHEREAS, the City desires to make various technical and substantive changes at one time to avoid unnecessary confusion and improve the functionality of the City’s Criminal Code; and

WHEREAS, the City Council finds these changes will support effective, responsive, and responsible law enforcement within the City, thereby contributing to increased public safety;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM DO ORDAIN AS FOLLOWS:

Section 1. CEMC Section 1.16.010, Amended. Cle Elum Municipal Code Section 1.16.010 (Violation a gross misdemeanor) is hereby amended to read as follows:

Unless otherwise provided in this Municipal Code, any person, firm or corporation, their agents or servants, who shall violate any of the provisions of the following titles and chapters of this Municipal Code, shall be deemed guilty of a gross misdemeanor:

Title 5 Business Licenses, Taxes and Regulations
Title 6 Animals
Title 8 Health and Safety
Chapter 8.12 Nuisances
Chapter 8.20 Junkyards
Chapter 8.28 Fireworks
Chapter 8.44 Camping within City Limits
Title 9 Public Peace, Morals and Welfare
Chapter 9.04 Assault and Battery
Chapter 9.12 Disorderly Conduct
Chapter 9.20 Theft
Chapter 9.24 Theft and Vehicle Prowling
Chapter 9.28 Minors
Chapter 9.32 Dangerous Weapons
Chapter 9.36 Discharge of Guns
Chapter 9.40 Carrying Firearms
Chapter 9.64 Possession of Marijuana

Except with respect to penalties provided in Chapter 10.04, any person, firm or corporation, their agents or servants, upon conviction thereof, shall be punished by a fine in any sum not exceeding five thousand dollars and/or imprisoned for a term not to exceed three hundred sixty-five days.

Section 2. Existing Regulations, Repealed. The following chapters of the Cle Elum Municipal Code are hereby repealed in their entirety:

Chapter 9.01 Substance abuse;
Chapter 9.04 Assault and Battery;
Chapter 9.08 Houses of Ill Fame;
Chapter 9.20 Theft;
Chapter 9.24 Trespass and Vehicle Prowling;
Chapter 9.28 Minors;
Chapter 9.30 Curfew;
Chapter 9.32 Dangerous weapons;
Chapter 9.36 Discharge of guns;
Chapter 9.40 Carrying of firearms - Exemption from state prohibition;

Chapter 9.64 Possession of marijuana;
Chapter 9.68 Possession of Drug Paraphernalia;
Chapter 9.72 Carrying Pistol Without Permit;
Chapter 9.80 Reckless Endangerment; and
Chapter 9.84 Minors in possession of liquor.

Section 3. New Chapter 9.001 of the Cle Elum Municipal Code, Adopted. A new Cle Elum Municipal Code Chapter 9.001, entitled “Offenses and penalties – RCWs incorporated by reference,” is hereby adopted as set forth in Exhibit A attached hereto.

Section 4. Code Interpretations. In the event of a conflict between any provisions of the new Chapter 9.001 adopted in Section 3 of this Ordinance and any previously adopted ordinances; this Ordinance shall supersede those previously adopted ordinances.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 6. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

APPROVED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE [DAY] OF [MONTH], 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED:

Debbie Lee, City Clerk

Approved as to form:

Alexandra L. Kenyon, City Attorney

Filed with the City Clerk: _____

Passed by the City Council: _____

Date of Publication: _____

Effective Date: _____

EXHIBIT A
ORDINANCE 1686

9.001.010 Preliminary article.

- (1) This title shall be known and may be cited as the “Cle Elum Criminal Code.”
- (2) As used in this title, “RCW” shall mean the Revised Code of Washington.
- (3) If any provision of this code, or its application to any person or circumstance, is held invalid, the remainder of the code, or the application of the provision to other persons or circumstances, is not affected, and to this end the provisions of this code are declared to be severable.

9.001.020 Incorporation by reference.

With the exception of [cite to any RCWs specifically not adopted, if any, or we can handle in a separate code section], and notwithstanding the state statutes that are specifically adopted by reference in this title, all state statutes that constitute misdemeanors and gross misdemeanors and the state statutes necessary for the investigation, arrest, prosecution, sentencing, confinement, and enforcement of misdemeanors and gross misdemeanors are hereby adopted by reference as currently enacted or as hereafter amended or recodified from time to time, and shall be given the same force and effect as if set forth in full, including the criminal or offense classification and penalty provisions applicable thereto unless a different classification or penalty is specifically provided for the particular sections of state statutes adopted by reference.

- (1) The city also hereby adopts by reference all of the crimes defined as gross misdemeanors or misdemeanors in the Revised Code of Washington, as now enacted or hereafter amended or adopted, including, but not limited to:
 - (a) Chapter 2.48 RCW, State bar act
 - (b) Chapter 7.21 RCW, Contempt of court
 - (c) Chapter 7.80 RCW, Civil infractions
 - (d) RCW Title 9, Crimes and Punishments
 - (e) RCW Title 9A, Washington Criminal Code
 - (f) RCW Title 10, Criminal Procedure
 - (g) Chapter 13.32A RCW, Family reconciliation act
 - (h) RCW Title 26, Domestic Relations
 - (i) Chapter 28A.635 RCW, Offenses relating to school property and personnel
 - (j) Chapter 46.80 RCW, Vehicle wreckers
 - (k) RCW Title 66, Alcoholic Beverage Control
 - (l) RCW Title 69, Food, Drugs, Cosmetics, and Poisons
 - (m) RCW Title 70, Public Health and Safety
 - (n) Chapter 74.34 RCW, Abuse of vulnerable adults

- (2) By adopting Washington State statutes by reference in this title, the city intends to assume jurisdiction over and become the jurisdictional authority for the enforcement and prosecution of misdemeanor and gross misdemeanor crimes committed within the city of Cle Elum. Whenever the word “state” shall appear in any statute adopted by reference in this title, the word “city” shall be substituted therefor; provided, however, the term “city” shall not be substituted for the term “state” in those circumstances that set forth administrative or licensing duties of the state and its subdivisions.
- (3) Whenever a state statute specifically adopted in this title refers to another state statute not specifically adopted in this title, the statute referred to shall be given the force and effect necessary to enforce the statute specifically adopted in this title.
- (4) Any state statute that is adopted by reference in this title and which is later amended, repealed, or recodified shall remain in full force and effect until the effective date of the legislative act that repeals, recodifies, or amends the state statute. The amendment or recodification of any state statute adopted by reference in this title shall retain its full force and effect as part of this title subsequent to the effective date of its amendment or recodification.
- (5) When issuing a citation, information, or complaint for the violation of any section of the RCW adopted by this title, it shall be sufficient for a commissioned officer or prosecutor to cite to and refer to the RCW section number.
- (6) All class C felony crimes set forth in state statutes are hereby adopted by reference for the purposes of charging a gross misdemeanor for a violation of any of the crimes set forth in Chapter 9A.28 RCW. The adoption of class C felonies shall be subject to the provisions of this section and of this chapter. The adoption of state statutes by reference shall not be construed or interpreted to vest in the city any authority or responsibility to prosecute felony offenses, and the adoption of state statutes which include felony provisions shall be limited to those provisions falling within the city’s authority, and such adoption, and the provisions being adopted, shall be construed and interpreted in accordance with the lawful authority of the city.

Section 9.001.040 Classes of crimes – Misdemeanor and gross misdemeanor penalties.

An offense defined by this code, for which a sentence of imprisonment is authorized, constitutes a “violation of city ordinance” and a “crime.” For purposes of this code, the two terms shall have the same meaning and may be used interchangeably.

Violations of city ordinances are classified as gross misdemeanors or misdemeanors. A violation of a city ordinance is a misdemeanor if not otherwise designated by this code or by the code adopted by reference, and persons convicted thereof may be sentenced to imprisonment for a term not in excess of 90 days. A violation of a city ordinance is a gross misdemeanor if so designated in this code, and persons convicted thereof may be sentenced to imprisonment for a term not in excess of one year.

Unless otherwise provided in this title, gross misdemeanors and misdemeanors shall be punishable as follows:

- (1) Gross Misdemeanor. Every person convicted of a gross misdemeanor shall be punished by imprisonment in jail for a maximum term fixed by the court of not more than one year, or by a fine in an amount fixed by the court of not more than \$5,000, or by both such imprisonment and fine.
- (2) Misdemeanor. Every person convicted of a misdemeanor shall be punished by imprisonment in jail for a maximum term fixed by the court of not more than 90 days, or by a fine in an amount fixed by the court of not more than \$1,000, or by both such imprisonment and fine.

Section 9.001.060 Jurisdiction.

Any person who commits within the corporate limits of the city any crime that is a violation hereof, in whole or in part, or a violation the prosecution of which is the responsibility of the city pursuant to RCW 39.34.180, is liable to arrest and punishment, including the following:

- (1) A person who commits in the city any crime as defined by ordinance, in whole or part;
- (2) A person who commits out of the city any act which, if committed within it, would be theft and is afterward found in the city with any of the stolen property;
- (3) A person who being out of the city, counsels, causes, procures, aids, or abets another to commit a crime in the city; and
- (4) A person who commits an act without the city which affects persons or property within the city which, if committed within the city, would be a crime.

CITY OF CLE ELUM
WASHINGTON

ORDINANCE NO. 1687

AN ORDINANCE OF THE CITY OF CLE ELUM, WASHINGTON,
UPDATING AND ADOPTING THE 2025 SALARY SCHEDULE FOR EACH
POSITION IN THE CITY OF CLE ELUM; AND ESTABLISHING AN
EFFECTIVE DATE

WHEREAS the City Mayor has prepared and submitted to the Council of the City of Cle Elum a Salary and Wage Plan Base Pay schedule; and

WHEREAS City Council feels it essential to maintain a living wage job to attract and retain quality employees; and; and

WHEREAS the salary schedule in this Ordinance has been adjusted from the 2024 Salary Schedule Ordinance No. 1674 based on an Annual Cost of Living Adjustment (COLA); and

WHEREAS, the City and Teamsters Local 760 has entered into Collective Bargaining Agreements in which salaries for union members have already been agreed upon.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLE ELUM, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2025 Salary and Wage Plan Base Pay is attached as Attachment A, and this Ordinance supersedes all prior salary Ordinances and shall be in effect January 1, 2025.

Section 2. Severability. Should any portion of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CLE ELUM CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 22nd DAY OF OCTOBER 2024.

CITY OF CLE ELUM

Matthew Lundh, Mayor

ATTEST/AUTHENTICATED

Debbie Lee, City Clerk
Approved as to form:

Alexandra L. Kenyon, City Attorney

Filed with City Clerk:
Passed by the City Council:
Ordinance No.:
Date Posted:

ATTACHMENT A

COLA

All Directors NOT listed below	5%
Police Union and Chief	7%
P.W. & C.H. Union	5%

2025 SALARY AND WAGE PLAN BASE PAY

	0-11 MONTHS			12-23 MONTHS			24-35 MONTHS			36-47 MONTHS			48+ MONTHS		
	ANNUAL	MONTHLY	HOURLY	ANNUAL	MONTHLY	HOURLY	ANNUAL	MONTHLY	HOURLY	ANNUAL	MONTHLY	HOURLY	ANNUAL	MONTHLY	HOURLY
Administrator/Bldg. Off/Network Admin	123,997	10,333	59.61	130,196	10,850	62.59	136,706	11,392	65.72	143,542	11,962	69.01	150,719	12,560	72.46
Planner/ Code Enforcement	87,154	7,263	41.90	91,512	7,626	44.00	96,088	8,007	46.20	100,892	8,408	48.51	105,936	8,828	50.93
Planning / Building Tech	62,338	5,195	29.97	65,458	5,455	31.47	68,723	5,727	33.04	72,155	6,013	34.69	75,754	6,313	36.42
City Clerk	80,101	6,675	38.51	84,136	7,011	40.45	88,317	7,360	42.46	92,726	7,727	44.58	97,386	8,115	46.82
Finance Director/Deputy Clerk	110,956	9,246	53.34	116,503	9,709	56.01	122,329	10,194	58.81	128,445	10,704	61.75	134,867	11,239	64.84
Billing Clerk	52,187	4,349	25.09	54,808	4,567	26.35	57,554	4,796	27.67	60,403	5,034	29.04	63,419	5,285	30.49
Office Assistant	44,013	3,668	21.16	46,218	3,851	22.22	48,526	4,044	23.33	50,960	4,247	24.50	53,498	4,458	25.72
Librarian	50,816	4,235	24.43	53,357	4,446	25.65	56,024	4,669	26.93	58,826	4,902	28.28	61,767	5,147	29.70
Public Works Director	104,089	8,674	50.04	109,293	9,108	52.54	114,758	9,563	55.17	120,496	10,041	57.93	126,520	10,543	60.83
Public Works Field Supervisor	70,886	5,907	34.08	74,422	6,202	35.78	78,146	6,512	37.57	82,056	6,838	39.45	86,154	7,179	41.42
Operator/Maintenance	56,659	4,722	27.24	59,488	4,957	28.60	62,483	5,207	30.04	65,582	5,465	31.53	68,869	5,739	33.11
Mechanic	61,110	5,093	29.38	64,168	5,347	30.85	67,392	5,616	32.40	70,741	5,895	34.01	74,277	6,190	35.71
Maintenance Worker	49,046	4,087	23.58	51,501	4,292	24.76	54,080	4,507	26.00	56,784	4,732	27.30	59,613	4,968	28.66
Police Chief	113,493	9,458	54.56	119,167	9,931	57.29	125,126	10,427	60.16	131,382	10,949	63.16	137,951	11,496	66.32
Sergeant	95,532	7,961	45.93	102,252	8,521	49.16									
Corporal	92,460	7,705	44.45	94,824	7,902	45.59									
Police Officer	73,524	6,127	35.35	77,196	6,433	37.11	81,048	6,754	38.97	85,116	7,093	40.92	89,364	7,447	42.96
Animal Control	52,582	4,382	25.28	55,224	4,602	26.55	57,990	4,833	27.88	60,902	5,075	29.28	63,939	5,328	30.74
Adm Asst/Records Mng.	69,432	5,786	33.38	73,836	6,153	35.50	76,536	6,378	36.80	80,364	6,697	38.64	84,396	7,033	40.58
Rec Tech/Recpt	53,208	4,434	25.58	55,848	4,654	26.85	58,644	4,887	28.19	61,596	5,133	29.61	64,680	5,390	31.10
Fire Chief Administrator	96,050	8,004	46.18	100,852	8,404	48.49	105,895	8,825	50.91	111,190	9,266	53.46	116,749	9,729	56.13
Fire Admin Assistant (Parttime)	14,400	1,200													
	HOURLY														
Police Reserve	35.00														
Cemetery Caretaker	22.46														
Parks Caretaker	22.46														
Library Assistant	22.46														

No increases for this year

CHECK REGISTER

City Of Cle Elum

Time: 14:43:44 Date: 10/16/2024

10/09/2024 To: 10/22/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4565	10/09/2024	Claims	1	EFT	WA State Dept of Licensing	18.00	Gun permit 1073
4568	10/09/2024	Claims	1	EFT	Inland Networks	25.00	Library alarm monitoring
4581	10/09/2024	Claims	1	EFT	Cintas Corporation	283.95	Mats/Towels/Uniforms/Cleaning public works 9/30
4591	10/09/2024	Claims	1	EFT	American Express	39.13	Merchant fees for September billing in October
4598	10/09/2024	Claims	1	EFT	City of Cle Elum	9,866.35	September 2024 W/S use, Fire, Police, City Hall, bathrooms, parks, water plant, pump station, cemetery, library, rentals
4613	10/10/2024	Claims	1	EFT	Inland Networks	25.00	Police Dept alarm monitoring
4631	10/11/2024	Claims	1	EFT	WA State Dept of Licensing	18.00	Gun Permit 1074
4632	10/11/2024	Claims	1	EFT	Umpqua Bank	8,851.25	September visa charges \$1,058.83 Public Works \$668.01 Police Dept \$2,975.32 Fire Dept. \$3,743.31 City Admin \$405.78 Police Dept
4646	10/14/2024	Claims	1	EFT	Cintas Corporation	341.00	Public works mats/towels/uniforms/cleaning 10/8
4650	10/15/2024	Claims	1	EFT	Methodworks	445.91	September IT services -- city hall corrupt onedrive, Hanson ponds PRA, Fire Dept change of personnel
4653	10/15/2024	Claims	1	EFT	Lumen (Level 3)	46.87	City long distance
4657	10/15/2024	Claims	1	EFT	Kittitas County P.U.D. #1	523.09	9/1 to 10/1 power street lights, electric, sewer lift station, airport office
4700	10/22/2024	Claims	1	46999	Active Construction Inc	522,969.19	First St Phase 3 \$6M DOT and TIB Oakes Grants Progress Estimate #7
4701	10/22/2024	Claims	1	47000	John M Butorac	222.00	10/1 water distribution class/public works
4702	10/22/2024	Claims	1	47001	Consilio LLC	14,982.35	City Heights Arbitration September Legal Fees
4703	10/22/2024	Claims	1	47002	Copiers Northwest Inc.	283.29	City hall copier usage 9/1 to 9/30; Library and public works copier usage 9/1 to 9/30
4704	10/22/2024	Claims	1	47003	FCI Custom Police Vehicles	73,090.14	2024 F150 Supercrew Police truck VIN #1FTFW1P80RKD0958
4705	10/22/2024	Claims	1	47004	First Responder Outfitters-TAC	448.07	Police Dept uniforms/Roger -- replacing lost check #46808 dated 8/13/24
4706	10/22/2024	Claims	1	47005	General Code	875.61	Municipal code update 1677-1680
4707	10/22/2024	Claims	1	47006	Grainger	120.24	Fuel tank x 1
4708	10/22/2024	Claims	1	47007	HLA Engineering and Land Surveying, Inc.	191,925.73	September planning services -- Dallman, county, Snowy River, Wildwood Ranch, code enforcement, permit reviews, planning comm.; September engineering services -- 2nd St Pathway Safety stabilization TIB
4709	10/22/2024	Claims	1	47008	Heritage Law	700.00	September defense attorney fees
4710	10/22/2024	Claims	1	47009	Historical Research Associates, Inc.	1,328.00	Blue Fern/Bullfrog Flats September Fees
4711	10/22/2024	Claims	1	47010	IProjectSolutions LLC	9,070.00	Building Dept 55" wall mount monitor for plans/bid opening 9/4/24

CHECK REGISTER

City Of Cle Elum

Time: 14:43:44 Date: 10/16/2024

10/09/2024 To: 10/22/2024

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4712	10/22/2024	Claims	1	47011	Imperium Consulting Group LLC	13,907.50	City Heights Arbitration Fees/September
4713	10/22/2024	Claims	1	47012	James Oil/Pacific Pride	1,324.34	Police Dept fuel 10/1 to 10/15; Public works fuel 10/1 to 10/15
4714	10/22/2024	Claims	1	47013	Jerrol's	75.66	Facial tissue
4715	10/22/2024	Claims	1	47014	Kenyon Disend, PLLC	27,937.10	Sept attorney fees -- Airport lease, noise ord, DA questions, records retention, personnel issue, amended criminal code, Chen small claims, parking agrmt, camping ord, forfeiture, ParkMobile; Sept att
4716	10/22/2024	Claims	1	47015	Kittitas County Sheriff Department	4,432.45	3rd Qtr County Inmate Contract
4717	10/22/2024	Claims	1	47016	Kittitas County Solid Waste	21.00	Library old furniture and carpet
4718	10/22/2024	Claims	1	47017	Jessica T Korich	222.00	10/1 water distribution class/public works
4719	10/22/2024	Claims	1	47018	Marson & Marson	90.75	Lever, swivel safety hasp - 3rd St Park Sheds; Police Dept paint
4720	10/22/2024	Claims	1	47019	NC Machinery Company	702.38	Snowplow arm/motor
4721	10/22/2024	Claims	1	47020	Northern Kittitas County Tribune	546.60	Police Dept 2024-25 annual subscription; Public Works Director 2nd run; Heavy equipment operator 1st run; 2025 property tax levy; Notice of application bullfrog flats development; Public Works Directo
4722	10/22/2024	Claims	1	47021	PNW-Web Designers	250.00	Police Dept Sept Social Media Mngt
4723	10/22/2024	Claims	1	47022	Pacifica Law Group	1,012.00	City Heights arbitration September fees/loan financing
4724	10/22/2024	Claims	1	47023	Pape Machinery	1,948.49	AUc 10133 Belt Tension; Mini Excavator coupler issue; Mini Excavator spring repair
4725	10/22/2024	Claims	1	47024	Public Safety Testing Inc.	135.00	Police Dept 3rd Qtr subscription
4726	10/22/2024	Claims	1	47025	State Auditors Office	5,007.60	Single Audit Attestation ARPA SLFRF Grant Audit
4727	10/22/2024	Claims	1	47026	Kaylee Thompson	510.00	8/28/2024 - 10/03/2024 police, fire, city hall, public works cleaning
4728	10/22/2024	Claims	1	47027	Uline	741.99	Public bathrooms tissue and cleaner; Cemetery gas cans x 4; Public works hand sanitizer
4729	10/22/2024	Claims	1	47028	Van Ness Feldman LLP	10,890.92	Blue Fern/September legal services
4730	10/22/2024	Claims	1	47029	WA State Dept of Transportation	1,183.10	Police Dept September fuel
4731	10/22/2024	Claims	1	47030	WA State Treasurer	1,156.03	September Court Fees Remittance
4732	10/22/2024	Claims	1	47031	Levi A Waddell	222.00	10/1 water distribution class/public works
4733	10/22/2024	Claims	1	47032	Waste Management of Ellensburg	83,449.15	Solid Waste Collection and Removal Service/October
4734	10/22/2024	Claims	1	47033	Wilderness Ridge, LLC	3,729.45	Flagpole Park tree removals
4735	10/22/2024	Claims	1	47034	Willette's Towing Service	755.08	Police Dept tow of vehicles Ford cargo van Modern Interior Design and Nissan pathfinder Moore
4736	10/09/2024	Claims	9	EFT	U.S. Bank	42.00	September bank fees safekeeping
511 Legislative						941.61	
515 Legal Services						14,718.55	
518 Centralized Services						10,354.60	
521 Police Department						81,617.03	

CHECK REGISTER

City Of Cle Elum

10/09/2024 To: 10/22/2024

Time: 14:43:44 Date: 10/16/2024

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			522 Fire Department			3,647.82	
			536 Cemetery			1,703.96	
			558 Planning & Community Devel			15,442.75	
			559 Housing & Community Develop			1,117.00	
			572 Libraries			182.59	
			576 Park Facilities			9,350.73	
			594 Capital Expenditures			4,824.15	
		001 Current Expense/General Fund				143,900.79	
			515 Legal Services			41,476.90	
			559 Housing & Community Develop			20,251.00	
		004 City Heights WCIA Settlement Agreement 2023				61,727.90	
			542 Streets - Maintenance			7,284.54	
			543 Streets Admin & Overhead			1,264.67	
			594 Capital Expenditures			9,070.00	
			595 Capital Expenditures- Streets			537,901.97	
		101 Street Fund				555,521.18	
			595 Capital Expenditures- Streets			94,321.46	
		102 TIB Complete Streets Grant				94,321.46	
			521 Police Department			559.79	
		104 Police 3/10's Sales Tax Fund				559.79	
			558 Planning & Community Devel			0.72	
		125 Whispering Pines Devel. Fund				0.72	
			558 Planning & Community Devel			723.25	
		127 City Heights CRA 2020-01 Devel. Fund				723.25	
			515 Legal Services			11,814.92	
			558 Planning & Community Devel			20,355.60	
		131 Blue Fern Development 2024-01				32,170.52	
			515 Legal Services			323.00	
			558 Planning & Community Devel			1,988.00	
		132 Wildwood Ranch Devel. #2024-002				2,311.00	
			534 Water Utilities			2,268.36	
		401 Water Fund				2,268.36	
			537 Garbage & Solid Waste			83,449.15	
		402 Garbage Fund				83,449.15	
			546 Airports, Port, Terminal			3,058.85	
		403 Airport Fund				3,058.85	
			534 Water Utilities			8,119.70	
		404 Water Regional Fund				8,119.70	
			534 Water Utilities			966.68	
			594 Capital Expenditures			858.50	
		406 Water Capital Reserve Fund				1,825.18	
			535 Sewer			5,006.88	

CHECK REGISTER

City Of Cle Elum

10/09/2024 To: 10/22/2024

Time: 14:43:44 Date: 10/16/2024

Page: 4

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		409 Sewer Fund				5,006.88	
		535 Sewer				634.00	
		410 Sewer Regional Fund				634.00	
		580 Non Expeditures				1,192.03	
		699 State Agency Fund 380/580				1,192.03	
						996,790.76	Claims: 996,790.76

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the city, and that I am authorized to authenticate and certify to said claim(s). Approved by the Auditing Committee:

Jerred Weis Date _____

Steven Harper Date _____

Beth Williams Date _____



October 15, 2024

City of Cle Elum
119 West 1st Street
Cle Elum, WA 98922

Attn: Mayor Matthew Lundh

Re: City of Cle Elum
First Street Improvements Phase 3 - Downtown Revitalization
HLA Project No.: 23150C
Fed. Aid Project No.: STBG(R)-0903(086)
TIB Project No.: 6-E-930(008)-1
Progress Estimate No.: 07

Dear Mayor Lundh:

Enclosed is Progress Estimate No. 07 for work performed by Active Construction, Inc., through September 30, 2024, in connection with their contract on the above referenced project. The amount due to the Contractor is \$522,969.19. As specified in the federal funding agreement associated with this project, no retainage is being withheld by the City of Cle Elum.

Submission of Certified Payrolls for Active Construction, Inc. and subcontractors are required for review. Our office is completing this task on behalf of the City of Cle Elum. Labor documents will be provided to the City of Cle Elum upon completion of the project.

We recommend this Progress Estimate be considered and approved by the City of Cle Elum.

Please contact our office if you have questions or if we may provide additional information.

Sincerely,

Benjamin A. Annen, PE

BAA/asr

Enclosures

Copy: Greg Gebhard, Josh Grau, Tommy Pelton, Active Construction, Inc.
Rob Omans, Aaron Barr, Debbie Lee, Robin Newcomb, City of Cle Elum
Taylor Denny, Dennis Perala, HLA

CONSTRUCTION PROGRESS ESTIMATE

First Street Improvements Phase 3 - Downtown Revitalization

CITY OF CLE ELUM

119 WEST 1ST STREET

CLE ELUM, WA 98922

TO: Active Construction, Inc.

PO Box 430

Puyallup, WA 98443

HLA PROJECT NO.: 23150C

TIB Project No.: 6-E-930(008)-1

FEDERAL AID NO. STBG(R)-0903(086)

PROGRESS ESTIMATE NO.: 7

FROM: Sep. 01, 2024

TO: Sep. 30, 2024



BID ITEM NO.	DESCRIPTION	UNIT	CONTRACT TOTAL (Contract + COs)			TOTAL WORK TO DATE		PREVIOUS PAID		AMOUNT DUE NOW (Total - Previous)		PERCENT CONTRACT COMPLETE
			QTY	UNIT PRICE	COST	QTY	COST	QTY	COST	QTY	COST	
1	Minor Change	FA	1	\$ 175,000.00	\$ 175,000.00	0.49	\$ 85,318.99	0.40	\$ 69,263.03	0.09	\$ 16,055.96	49%
2	Training	HR	1,200	\$ 1.00	\$ 1,200.00	917	\$ 917.00	760	\$ 760.00	157	\$ 157.00	76%
3	SPCC Plan	LS	1	\$ 150.00	\$ 150.00	1	\$ 150.00	1	\$ 150.00	0	\$ -	100%
4	Archaeological and Historical Salvage	FA	1	\$ 100.00	\$ 100.00	0	\$ -	0	\$ -	0	\$ -	0%
5	Mobilization	LS	1	\$ 373,354.00	\$ 373,354.00	1	\$ 373,354.00	1	\$ 373,354.00	0	\$ -	100%
6	Project Temporary Traffic Control	LS	1	\$ 270,000.00	\$ 270,000.00	0.46	\$ 125,500.00	0.41	\$ 110,625.00	0.06	\$ 14,875.00	46%
7	Clearing and Grubbing	LS	1	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	0.71	\$ 3,571.43	0.29	\$ 1,428.57	100%
8	Removal of Structures and Obstructions	LS	1	\$ 177,000.00	\$ 177,000.00	1	\$ 177,000.00	0.71	\$ 126,178.57	0.29	\$ 50,821.43	100%
9	Unclassified Excavation Incl. Haul	CY	2,510	\$ 85.00	\$ 213,350.00	2,183.03	\$ 185,557.55	1,658.98	\$ 141,012.90	524.05	\$ 44,544.65	87%
10	Crushed Surfacing Base Course	TON	970	\$ 38.00	\$ 36,860.00	560.70	\$ 21,306.60	350.52	\$ 13,319.76	210.18	\$ 7,986.84	58%
11	Crushed Surfacing Top Course	TON	130	\$ 58.00	\$ 7,540.00	65.98	\$ 3,826.84	65.98	\$ 3,826.84	0	\$ -	51%
12	HMA Cl. 1/2-Inch PG 64H-28	TON	330	\$ 230.00	\$ 75,900.00	246.26	\$ 56,639.80	194.29	\$ 44,687.20	51.97	\$ 11,952.60	75%
13	Storm Sewer Pipe 12 In. Diam.	LF	95	\$ 110.00	\$ 10,450.00	42	\$ 4,620.00	42	\$ 4,620.00	0	\$ -	44%
14	Storm Sewer Pipe 6 In. Diam., Incl. Saddle	LF	2	\$ 3,500.00	\$ 7,000.00	0	\$ -	0	\$ -	0	\$ -	0%
15	Catch Basin Type 1	EA	2	\$ 1,800.00	\$ 3,600.00	1	\$ 1,800.00	1	\$ 1,800.00	0	\$ -	50%
16	Adjust Catch Basin	EA	32	\$ 350.00	\$ 11,200.00	22	\$ 7,700.00	18	\$ 6,300.00	4	\$ 1,400.00	69%
17	Adjust Monitoring Well	EA	2	\$ 350.00	\$ 700.00	0	\$ -	0	\$ -	0	\$ -	0%
18	Select Backfill, as Directed	CY	50	\$ 75.00	\$ 3,750.00	0	\$ -	0	\$ -	0	\$ -	0%
19	D.I. Pipe for Water Main 6 In. Diam.	LF	6	\$ 190.00	\$ 1,140.00	5	\$ 950.00	5	\$ 950.00	0	\$ -	83%
20	Adjust Valve Box	EA	4	\$ 335.00	\$ 1,340.00	4	\$ 1,340.00	4	\$ 1,340.00	0	\$ -	100%
21	Hydrant Assembly with Tapping Valve Assembly	EA	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	1	\$ 20,000.00	0	\$ -	100%
22	Hydrant Assembly Replacement	EA	1	\$ 8,000.00	\$ 8,000.00	0.97	\$ 7,750.00	0.97	\$ 7,750.00	0	\$ -	97%
23	Adjust Meter Box	EA	25	\$ 400.00	\$ 10,000.00	18	\$ 7,200.00	18	\$ 7,200.00	0	\$ -	72%
24	Irrigation System, Complete	LS	1	\$ 265,000.00	\$ 265,000.00	0.81	\$ 213,892.86	0.56	\$ 147,642.86	0.25	\$ 66,250.00	81%
25	ESC Lead	DAY	66	\$ 1.00	\$ 66.00	0	\$ -	0	\$ -	0	\$ -	0%
26	Inlet Protection	EA	54	\$ 115.00	\$ 6,210.00	51	\$ 5,865.00	51	\$ 5,865.00	0	\$ -	94%
27	Plant Selection - Redpointe Maple (2-1/2" Caliper)	EA	21	\$ 675.00	\$ 14,175.00	10	\$ 6,750.00	8	\$ 5,400.00	2	\$ 1,350.00	48%
28	Plant Selection - Metro Gold Maple (2-1/2" Caliper)	EA	40	\$ 555.00	\$ 22,200.00	23	\$ 12,765.00	16	\$ 8,880.00	7	\$ 3,885.00	58%
29	Plant Selection - Kelseyi Dogwood (2 Gallon)	EA	412	\$ 55.00	\$ 22,660.00	191	\$ 10,505.00	153	\$ 8,415.00	38	\$ 2,090.00	46%
30	Plant Selection - Dwarf Mugo Pine (2 Gallon)	EA	80	\$ 55.00	\$ 4,400.00	44	\$ 2,420.00	32	\$ 1,760.00	12	\$ 660.00	55%

CONSTRUCTION PROGRESS ESTIMATE

First Street Improvements Phase 3 - Downtown Revitalization

CITY OF CLE ELUM

119 WEST 1ST STREET

CLE ELUM, WA 98922

TO: Active Construction, Inc.

PO Box 430

Puyallup, WA 98443

HLA PROJECT NO.: 23150C

TIB Project No.: 6-E-930(008)-1

FEDERAL AID NO. STBG(R)-0903(086)

PROGRESS ESTIMATE NO.: 7

FROM: Sep. 01, 2024

TO: Sep. 30, 2024



BID ITEM NO.	DESCRIPTION	UNIT	CONTRACT TOTAL (Contract + COs)			TOTAL WORK TO DATE		PREVIOUS PAID		AMOUNT DUE NOW (Total - Previous)		PERCENT CONTRACT COMPLETE
			QTY	UNIT PRICE	COST	QTY	COST	QTY	COST	QTY	COST	
31	Plant Selection - Black Eyed Susan (1 Gallon)	EA	1,035	\$ 20.00	\$ 20,700.00	342	\$ 6,840.00	272	\$ 5,440.00	70	\$ 1,400.00	33%
32	Plant Selection - Woods Compact Kinnikinnick (2 Gallon)	EA	1,795	\$ 40.00	\$ 71,800.00	786	\$ 31,440.00	620	\$ 24,800.00	166	\$ 6,640.00	44%
33	Plant Selection - Golden Nugget Barberry (2 Gallon)	EA	105	\$ 30.00	\$ 3,150.00	37	\$ 1,110.00	37	\$ 1,110.00	0	\$ -	35%
34	Plant Selection - Flower Carpet Pink Rose (2 Gallon)	EA	59	\$ 35.00	\$ 2,065.00	50	\$ 1,750.00	25	\$ 875.00	25	\$ 875.00	85%
35	Plant Selection - Sun Rose Burgundy Dazzler (1 Gallon)	EA	195	\$ 20.00	\$ 3,900.00	131	\$ 2,620.00	64	\$ 1,280.00	67	\$ 1,340.00	67%
36	Plant Selection - Moonbeam Coreopsis (1 Gallon)	EA	600	\$ 25.00	\$ 15,000.00	335	\$ 8,375.00	230	\$ 5,750.00	105	\$ 2,625.00	56%
37	Topsoil Type A	CY	580	\$ 130.00	\$ 75,400.00	348.64	\$ 45,323.20	254.48	\$ 33,082.40	94.16	\$ 12,240.80	60%
38	Subgrade Topsoil	CY	975	\$ 110.00	\$ 107,250.00	66.58	\$ 7,323.80	48.82	\$ 5,370.20	17.76	\$ 1,953.60	7%
39	Root Barrier	LF	3,850	\$ 16.00	\$ 61,600.00	1,358	\$ 21,728.00	971	\$ 15,536.00	387	\$ 6,192.00	35%
40	Root Path	LF	2,275	\$ 20.00	\$ 45,500.00	1,536	\$ 30,720.00	1,350	\$ 27,000.00	186	\$ 3,720.00	68%
41	Basalt Rock Mulch	CY	100	\$ 110.00	\$ 11,000.00	44.93	\$ 4,942.30	32.21	\$ 3,543.10	12.72	\$ 1,399.20	45%
42	Plant Establishment	FA	1	\$ 10,000.00	\$ 10,000.00	0	\$ -	0	\$ -	0	\$ -	0%
43	Cement Conc. Traffic Curb and Gutter	LF	3,730	\$ 34.00	\$ 126,820.00	2,677	\$ 91,018.00	2,233	\$ 75,922.00	444	\$ 15,096.00	72%
44	Bench	EA	12	\$ 3,000.00	\$ 36,000.00	0	\$ -	0	\$ -	0	\$ -	0%
45	Trash Receptacle	EA	6	\$ 5,100.00	\$ 30,600.00	0	\$ -	0	\$ -	0	\$ -	0%
46	Bike Rack	EA	18	\$ 1,800.00	\$ 32,400.00	0	\$ -	0	\$ -	0	\$ -	0%
47	Bollard	EA	3	\$ 3,500.00	\$ 10,500.00	0	\$ -	0	\$ -	0	\$ -	0%
48	Monument Relocation	FA	1	\$ 2,500.00	\$ 2,500.00	0	\$ -	0	\$ -	0	\$ -	0%
49	Coal Cart Relocation	FA	1	\$ 10,000.00	\$ 10,000.00	0	\$ -	0	\$ -	0	\$ -	0%
50	Trash Compactor Relocation	FA	1	\$ 2,000.00	\$ 2,000.00	0	\$ -	0	\$ -	0	\$ -	0%
51	Cement Conc. Sidewalk 6-Inch Thick	SY	225	\$ 131.00	\$ 29,475.00	105.67	\$ 13,842.77	50.04	\$ 6,554.77	55.63	\$ 7,288.00	47%
52	Cement Conc. Sidewalk 4-Inch Thick	SY	45	\$ 115.00	\$ 5,175.00	38.28	\$ 4,402.20	38.28	\$ 4,402.20	0	\$ -	85%
53	Cement Conc. Sidewalk 4-Inch Thick Patterned	SY	4,990	\$ 115.00	\$ 573,850.00	2,909.31	\$ 334,570.65	1,763.33	\$ 202,782.95	1,145.98	\$ 131,787.70	58%
54	Cement Conc. Curb Ramp	EA	28	\$ 3,400.00	\$ 95,200.00	17	\$ 57,800.00	11	\$ 37,400.00	6	\$ 20,400.00	61%
55	Tree Lighting System, Complete	LS	1	\$ 280,000.00	\$ 280,000.00	0.75	\$ 210,000.00	0.48	\$ 135,500.00	0.27	\$ 74,500.00	75%
56	Conduit Installation (PSE Illumination)	LF	2,690	\$ 25.00	\$ 67,250.00	2,958	\$ 73,950.00	2,010	\$ 50,250.00	948	\$ 23,700.00	110%
57	Furnished Conduit Installation (PSE Power)	LF	1,960	\$ 24.00	\$ 47,040.00	2,009	\$ 48,216.00	2,009	\$ 48,216.00	0	\$ -	103%
58	Furnished Conduit Installation (Wholesale Communications)	LF	575	\$ 15.00	\$ 8,625.00	799	\$ 11,985.00	799	\$ 11,985.00	0	\$ -	139%
59	Furnished Conduit Installation (Inland Networks)	LF	1,025	\$ 15.00	\$ 15,375.00	1,003	\$ 15,045.00	1,003	\$ 15,045.00	0	\$ -	98%
60	Furnished Conduit Installation (Lumen Technologies)	LF	500	\$ 16.00	\$ 8,000.00	539	\$ 8,624.00	539	\$ 8,624.00	0	\$ -	108%

CONSTRUCTION PROGRESS ESTIMATE

First Street Improvements Phase 3 - Downtown Revitalization

CITY OF CLE ELUM
119 WEST 1ST STREET
CLE ELUM, WA 98922

HLA PROJECT NO.: 23150C
TIB Project No.: 6-E-930(008)-1
FEDERAL AID NO. STBG(R)-0903(086)



TO: Active Construction, Inc.
PO Box 430
Puyallup, WA 98443

PROGRESS ESTIMATE NO.: 7
FROM: Sep. 01, 2024 TO: Sep. 30, 2024

BID ITEM NO.	DESCRIPTION	UNIT	CONTRACT TOTAL <i>(Contract + COs)</i>			TOTAL WORK TO DATE		PREVIOUS PAID		AMOUNT DUE NOW <i>(Total - Previous)</i>		PERCENT CONTRACT COMPLETE
			QTY	UNIT PRICE	COST	QTY	COST	QTY	COST	QTY	COST	
61	Electrical Service Connection	EA	11	\$ 4,500.00	\$ 49,500.00	0	\$ -	0	\$ -	0	\$ -	0%
62	Telecommunication Service Connection	EA	13	\$ 3,000.00	\$ 39,000.00	0	\$ -	0	\$ -	0	\$ -	0%
63	Accessible Pedestrian Push Button	EA	16	\$ 2,700.00	\$ 43,200.00	0	\$ -	0	\$ -	0	\$ -	0%
64	Permanent Signing	LS	1	\$ 15,000.00	\$ 15,000.00	0	\$ -	0	\$ -	0	\$ -	0%
65	Pavement Markings	LS	1	\$ 30,000.00	\$ 30,000.00	0	\$ -	0	\$ -	0	\$ -	0%
66	Segmental Block Wall	SF	600	\$ 45.00	\$ 27,000.00	397.88	\$ 17,904.45	397.88	\$ 17,904.45	0	\$ -	66%

Subtotal	\$ 3,759,220.00	\$ 2,387,659.02	\$ 1,853,044.67	\$ 534,614.35	64%
Plus Materials on Hand		\$ 32,966.56	\$ 44,611.72	\$ (11,645.16)	
Amount Due Progress Estimate No. 7		\$ 2,420,625.58	\$ 1,897,656.39	\$ 522,969.19	

I hereby certify that the foregoing is a true and correct statement of the work performed under this contract.

Benjamin A. Annen, PE

CONSTRUCTION PROGRESS ESTIMATE - SCHEDULE OF VALUES

City of Cle Elum

First Street Improvements Phase 3 - Downtown Revitalization

TO: Active Construction, Inc.
 PO Box 430
 Puyallup, WA 98443

HLA PROJECT NO.: 23150C
 FEDERAL AID NO. STBG(R)-0903(086)



BID ITEM NO.	BID ITEM NAME	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	PERCENT OF ITEM COMPLETE
3	SPCC Plan	100% Complete - Submittal Received and Approved.	1	LS	\$ 150.00	\$ 150.00	100%
5	Mobilization	5% Completion = 50% Payment of Mobilization	1	LS	\$ 186,677.00	\$ 186,677.00	100%
5	Mobilization	10% Completion = 100% Payment of Mobilization	1	LS	\$ 186,677.00	\$ 186,677.00	100%
6	Project Temporary Traffic Control	Traffic Control Set Up	1	LS	\$ 25,500.00	\$ 25,500.00	100%
6	Project Temporary Traffic Control	Daily Traffic Control	330	DAY	\$ 700.00	\$ 231,000.00	45%
6	Project Temporary Traffic Control	Traffic Control Take Down	1	LS	\$ 13,500.00	\$ 13,500.00	0%
7	Clearing and Grubbing	7.01 - Peoh to Bullitt - North	1	LS	\$ 714.29	\$ 714.29	100%
7	Clearing and Grubbing	7.02 - Bullitt to Wright - North	1	LS	\$ 714.29	\$ 714.29	100%
7	Clearing and Grubbing	7.03 - Wright to Harris - North	1	LS	\$ 714.29	\$ 714.29	100%
7	Clearing and Grubbing	7.04 - Oakes to Pennsylvania - South	1	LS	\$ 714.29	\$ 714.29	100%
7	Clearing and Grubbing	7.05 - Harris to Wright Ave. South	1	LS	\$ 714.29	\$ 714.29	100%
7	Clearing and Grubbing	7.06 - Wright to Bullitt - South	1	LS	\$ 714.29	\$ 714.29	100%
7	Clearing and Grubbing	7.07 - Bullitt to Peoh - South	1	LS	\$ 714.29	\$ 714.29	100%
8	Removal of Structures and Obstructions	8.01 - Peoh to Bullitt - North	1	LS	\$ 25,285.71	\$ 25,285.71	100%
8	Removal of Structures and Obstructions	8.02 - Bullitt to Wright - North	1	LS	\$ 25,285.71	\$ 25,285.71	100%
8	Removal of Structures and Obstructions	8.03 - Wright to Harris - North	1	LS	\$ 25,285.71	\$ 25,285.71	100%
8	Removal of Structures and Obstructions	8.04 - Oakes to Pennsylvania - South	1	LS	\$ 25,285.71	\$ 25,285.71	100%
8	Removal of Structures and Obstructions	8.05 - Harris to Wright Ave. South	1	LS	\$ 25,285.71	\$ 25,285.71	100%
8	Removal of Structures and Obstructions	8.06 - Wright to Bullitt - South	1	LS	\$ 25,285.71	\$ 25,285.71	100%
8	Removal of Structures and Obstructions	8.07 - Bullitt to Peoh - South	1	LS	\$ 25,285.71	\$ 25,285.71	100%
24	Irrigation System, Complete	24.01 - Peoh to Bullitt - North	1	LS	\$ 37,857.14	\$ 37,857.14	100%
24	Irrigation System, Complete	24.02 - Bullitt to Wright - North	1	LS	\$ 37,857.14	\$ 37,857.14	100%
24	Irrigation System, Complete	24.03 - Wright to Harris - North	1	LS	\$ 37,857.14	\$ 37,857.14	90%
24	Irrigation System, Complete	24.04 - Oakes to Pennsylvania - South	1	LS	\$ 37,857.14	\$ 37,857.14	0%
24	Irrigation System, Complete	24.05 - Harris to Wright Ave. South	1	LS	\$ 37,857.14	\$ 37,857.14	85%
24	Irrigation System, Complete	24.06 - Wright to Bullitt - South	1	LS	\$ 37,857.14	\$ 37,857.14	90%
24	Irrigation System, Complete	24.07 - Bullitt to Peoh - South	1	LS	\$ 37,857.14	\$ 37,857.14	100%
55	Tree Lighting System, Complete	55.01 - Peoh to Bullitt - North	1	LS	\$ 40,000.00	\$ 40,000.00	100%
55	Tree Lighting System, Complete	55.02 - Bullitt to Wright - North	1	LS	\$ 40,000.00	\$ 40,000.00	85%
55	Tree Lighting System, Complete	55.03 - Wright to Harris - North	1	LS	\$ 40,000.00	\$ 40,000.00	85%
55	Tree Lighting System, Complete	55.04 - Oakes to Pennsylvania - South	1	LS	\$ 40,000.00	\$ 40,000.00	0%
55	Tree Lighting System, Complete	55.05 - Harris to Wright Ave. South	1	LS	\$ 40,000.00	\$ 40,000.00	85%
55	Tree Lighting System, Complete	55.06 - Wright to Bullitt - South	1	LS	\$ 40,000.00	\$ 40,000.00	85%
55	Tree Lighting System, Complete	55.07 - Bullitt to Peoh - South	1	LS	\$ 40,000.00	\$ 40,000.00	85%
64	Permanent Signing	Base Installation	1	LS	\$ 9,000.00	\$ 9,000.00	0%
64	Permanent Signing	Signs	1	LS	\$ 6,000.00	\$ 6,000.00	0%
65	Pavement Markings	Paid on percentage of work complete monthly	1	LS	\$ 30,000.00	\$ 30,000.00	0%

CONSTRUCTION PROGRESS ESTIMATE - MATERIALS ON HAND STATUS
City of Cle Elum
First Street Improvements Phase 3 - Downtown Revitalization

TO: Active Construction, Inc.
PO Box 430
Cle Elum, WA 98922

HLA PROJECT NO.: 23150C
FEDERAL AID NO. STBG(R)-0903(086)
FROM: 9/1/2024 TO: 9/30/2024



INVOICE DATE	FULL PAID INVOICE DATE	SUPPLIER AND INVOICE NO.	PE PAID ON	BID ITEM NO.	SCHED.	ITEM DESCRIPTION	UNIT PRICE	% COMPLETE	PE 5		PE 5 LINE ITEM TOTAL	PE 6		PE 6 LINE ITEM TOTAL	PE 07		PE 07 LINE ITEM TOTAL	LINE ITEM TOTALS
									PAY	DEDUCT		PAY	DEDUCT		PAY	DEDUCT		
6/28/2024		2M Company 213028318-01	5	24	A	IRRIGATION SYSTEM, COMPLETE	\$ 34,969.50	81%	\$ 34,969.50	\$ (14,337.50)	\$ 20,632.01	\$ -	\$ (5,245.43)	\$ (5,245.43)	\$ -	\$ (8,742.37)	\$ (8,742.37)	\$ 6,644.21
6/28/2024		2M Company 213028318-02	5	40	A	ROOT PATH	\$ 25,358.00	68%	\$ 25,358.00	\$ (11,411.10)	\$ 13,946.90	\$ -	\$ (3,550.12)	\$ (3,550.12)	\$ -	\$ (2,282.22)	\$ (2,282.22)	\$ 8,114.56
6/28/2024		2M Company 213028318-04	5	39	A	ROOT BARRIER	\$ 6,205.68	35%	\$ 6,205.68	\$ (992.91)	\$ 5,212.77	\$ -	\$ (558.51)	\$ (558.51)	\$ -	\$ (620.57)	\$ (620.57)	\$ 4,033.69
5/23/2024		Advance Traffic Products 38371	6	63	A	ACCESSIBLE PEDESTRIAN PUSH BUTTON	\$ 14,174.10	0%	\$ -	\$ -	\$ -	\$ 14,174.10	\$ -	\$ 14,174.10		\$ -	\$ -	\$ 14,174.10
									\$ 66,533.18	\$ (26,741.50)	\$ 39,791.68	\$ 14,174.10	\$ (9,354.06)	\$ 4,820.04	\$ -	\$ (11,645.16)	\$ (11,645.16)	
									\$39,791.68			\$4,820.04				(\$11,645.16)		\$ 32,966.56

Specification Section 1-09.8 - The Contracting Agency will not pay for material on hand when the invoice cost is less than \$2,000.00.



CITY OF CLE ELUM

PROJECT NAME: FIRST STREET IMPROVEMENTS PHASE 3 - DOWNTOWN REVITALIZATION

HLA PROJECT NO.: 23150C

PRIME CONTRACTOR: ACTIVE CONSTRUCTION, INC

FORCE ACCOUNT SUMMARY

DATE	COST	ACCUM TOTAL	CONTRACTOR	DESCRIPTION
BID ITEM 01 - MINOR CHANGE				
3/25/24	\$2,537.04	\$2,537.04	ACI	425 First Street - Removal of obstructions in City right-of-way in front of Gemini Fish Market.
3/25/24	\$12,375.00	\$14,912.04	Casual Const. Squared Up	425 First Street - Removal of obstructions in City right-of-way in front of Gemini Fish Market.
5/28/24	\$2,537.04	\$17,449.08	ACI	Removal of obstructions in City right-of-way in front of Ash & Pine Boutique, Black Sheep Home Goods and Mountain Elegance on East 1st Street.
5/28/24	\$23,375.00	\$40,824.08	Casual Const. Squared Up	Removal of obstructions in City right-of-way in front of Ash & Pine Boutique, Black Sheep Home Goods and Mountain Elegance on East 1st Street.
5/29/24	\$2,537.04	\$43,361.12	ACI	Removal of obstructions in City right-of-way in front of the Bake House on East 1st Street.
5/29/24	\$12,375.00	\$55,736.12	Casual Const. Squared Up	Removal of obstructions in City right-of-way in front of the Bake House on East 1st Street.
6/12/24	\$874.75	\$56,610.87	ACI	311 First Street - Water service work completed to preserve sidewalk improvements.
6/13/24	\$1,170.51	\$57,781.38	ACI	305, 309 - E. First Street - Water service work completed to preserve sidewalk improvements.
6/19/24	\$1,570.64	\$59,352.02	ACI	Northeast Corner of First Street and Wright Avenue - Decomissioning the abandoned tank.
6/20/24	\$722.23	\$60,074.25	ACI	Northwest corner of First and Bullitt - Decomissioning the abandoned monitoring well.
6/20/24	\$667.01	\$60,741.26	ACI	24+20 LT - Moving light base form tube 6" to gain 48" clearance between the light pole and fire hydrant that is next to it.
6/24/24	\$2,669.80	\$63,411.07	ACI	207 E. First Street - Contractor excavated for new 3/4" water service to be installed by the City.
7/1/24	\$2,940.71	\$66,351.78	ACI	207, 211 First Street - Water service work completed to preserve sidewalk improvements.
7/3/24	\$2,394.98	\$68,746.75	ACI	Wright to Harris on North side - Smoothing out grade and placing a thin layer of gravel for pedestrian foot traffic to accommodate the parade.
7/8/24	\$1,402.69	\$70,149.44	ACI	19+60 LT - Supplied and installed 4" PVC from the roof drain to the catch basin under new sidewalk.
7/17/24	\$576.11	\$70,725.55	ACI	18+75 - 19+05 LT - Saw cut next to building to remove existing sidewalk where building facia was place on top of sidewalk.
7/22/24	\$1,581.15	\$72,306.70	ACI	20+25 LT - Telephone Museum - Water service work completed to preserve sidewalk improvements.
7/23/24	\$1,835.49	\$74,142.20	ACI	Bullitt North Leg - 93+15 - 94+00 LT - To prep for the new asphalt patch along both sides of the sidewalk running north, ACI hand sawcut and removed the existing asphalt.

DATE	COST	ACCUM TOTAL	CONTRACTOR	DESCRIPTION
7/29/24	\$2,061.49	\$76,203.69	ACI	407, 411, 413 First St. - Demolition of existing concrete steps and preparing for new steps.
7/30/24	\$689.98	\$76,893.67	ACI	Bullitt to Alley - Removed existing HMA and prepared for new HMA.
7/30/24	\$147.02	\$77,040.69	ACI	407, 411, 413 First St. - Completed digging and formed wing walls for new steps.
7/30/24	\$1,244.30	\$78,284.99	TSS	407, 411, 413 First St. - Completed digging and forming wing walls for new steps. NEED INVOICE, AND EQUIPMENT INFO
7/31/24	\$765.73	\$79,050.71	TSS	407, 411, 413 First St. - TSS formed steps and poured all 3 Locations. - NEED EQUIPMENT INFO
8/1/24	\$1,230.01	\$80,280.72	TSS	407, 411, 413, N. First St. - TSS cut and install rebar in each wing wall. They also formed and poured the walls in each location. - NEED INVOICES, CMOs, AND EQUIPMENT INFO.
8/5/24	\$2,505.06	\$82,785.78	TSS	407, 411, 413, N. First St. - TSS formed steps and poured concrete in all three (3) locations. - NEED INVOICE, AND EQUIPMENT INFO.
8/22/24	\$305.20	\$83,090.98	ACI	Sunset Café, 23+25 - 24+10 RT - Due to the decorative stone fascia being placed on top of and supported by the sidewalk, ACI was on standby while Delmar performed sawcutting.
8/22/24	\$0.00	\$83,090.98	Delmar	Sunset Café, 23+25 - 24+10 RT - Due to the decorative stone fascia being placed on top of and supported by the sidewalk, Delmar was called in to sawcut. NEED INVOICE and revised Affidavit of Wages Paid.
8/27/24	\$659.55	\$83,750.53	ACI	418 First St. - Removing soil at back of walk for grade transition
9/18/24	\$1,387.48	\$85,138.01	ACI	21+05 RT - Due to the existing pipe previously freezing with water in it. ACI was directed to expose the 2" irrigation pipe that crossed First to the south side, cut out 5' of the pipe and replace it, and backfill.
9/18/24	\$180.98	\$85,318.99	ACI	19+90 RT - Placed CDF to backfill void discovered under sidewalk. - NEED CDF INVOICE
BID ITEM 04 - ARCHAEOLOGICAL AND HISTORICAL SALVAGE				
		\$0.00		
BID ITEM 42 - PLANT ESTABLISHMENT				
		\$0.00		
BID ITEM 48 - MONUMENT RELOCATION				
		\$0.00		
BID ITEM 49 - COAL CART RELOCATION				
		\$0.00		
BID ITEM 50 - TRASH COMPACTOR RELOCATION				
		\$0.00		